

**COUNTY BOARDS OF EDUCATION  
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL  
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS  
(EXCLUDING RESA PERSONNEL)  
2016-17 YEAR**

County	Total Administrative Personnel
Barbour	16.70
Berkeley	106.00
Boone	32.70
Braxton	14.13
Brooke	25.50
Cabell	63.65
Calhoun	11.50
Clay	10.10
Doddridge	13.00
Fayette	39.00
Gilmer	9.50
Grant	16.50
Greenbrier	35.40
Hampshire	18.50
Hancock	30.00
Hardy	16.00
Harrison	54.50
Jackson	31.00
Jefferson	50.00
Kanawha	165.00
Lewis	18.65
Lincoln	26.00
Logan	46.00
Marion	40.00
Marshall	30.00
Mason	34.00
McDowell	24.50
Mercer	49.00
Mineral	30.00
Mingo	31.00
Monongalia	65.00
Monroe	13.50
Morgan	20.30
Nicholas	22.00
Ohio	29.00
Pendleton	10.00
Pleasants	13.50
Pocahontas	10.00
Preston	27.80
Putnam	52.00
Raleigh	68.00
Randolph	27.00
Ritchie	12.50
Roane	14.00
Summers	12.00
Taylor	17.00
Tucker	9.50
Tyler	11.50
Upshur	22.50
Wayne	51.00
Webster	10.20
Wetzel	20.00
Wirt	8.50
Wood	75.00
Wyoming	31.50
<b>Total</b>	<b>1,741.13</b>

OSF  
01/30/17  
FTE - Administrative Pers 17 (Summary)

**COUNTY BOARDS OF EDUCATION  
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED  
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)  
(ARRANGED IN DESCENDING ORDER)  
2016-17 YEAR**

Ct.	County	Total Administrative Personnel
1	Kanawha	165.00
2	Berkeley	106.00
3	Wood	75.00
4	Raleigh	68.00
5	Monongalia	65.00
6	Cabell	63.65
7	Harrison	54.50
8	Putnam	52.00
9	Wayne	51.00
10	Jefferson	50.00
11	Mercer	49.00
12	Logan	46.00
13	Marion	40.00
14	Fayette	39.00
15	Greenbrier	35.40
16	Mason	34.00
17	Boone	32.70
18	Wyoming	31.50
19	Jackson	31.00
19	Mingo	31.00
21	Hancock	30.00
21	Marshall	30.00
21	Mineral	30.00
24	Ohio	29.00
25	Preston	27.80
26	Randolph	27.00
27	Lincoln	26.00
28	Brooke	25.50
29	McDowell	24.50
30	Upshur	22.50
31	Nicholas	22.00
32	Morgan	20.30
33	Wetzel	20.00
34	Lewis	18.65
35	Hampshire	18.50
36	Taylor	17.00
37	Barbour	16.70
38	Grant	16.50
39	Hardy	16.00
40	Braxton	14.13
41	Roane	14.00
42	Monroe	13.50
42	Pleasants	13.50
44	Doddridge	13.00
45	Ritchie	12.50
46	Summers	12.00
47	Calhoun	11.50
47	Tyler	11.50
49	Webster	10.20
50	Clay	10.10
51	Pendleton	10.00
51	Pocahontas	10.00
53	Gilmer	9.50
53	Tucker	9.50
55	Wirt	8.50
-	Total	1,741.13

**COUNTY BOARDS OF EDUCATION  
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL  
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)  
2015-16 AND 2016-17**

County	2015-16	2016-17	Difference	Percent
Barbour	16.70	16.70	-	0.00%
Berkeley	99.00	106.00	7.00	7.07%
Boone	40.00	32.70	(7.30)	-18.25%
Braxton	14.96	14.13	(0.83)	-5.55%
Brooke	25.50	25.50	-	0.00%
Cabell	63.50	63.65	0.15	0.24%
Calhoun	11.50	11.50	-	0.00%
Clay	11.20	10.10	(1.10)	-9.82%
Doddridge	11.75	13.00	1.25	10.64%
Fayette	42.00	39.00	(3.00)	-7.14%
Gilmer	10.50	9.50	(1.00)	-9.52%
Grant	16.50	16.50	-	0.00%
Greenbrier	38.50	35.40	(3.10)	-8.05%
Hampshire	21.50	18.50	(3.00)	-13.95%
Hancock	28.00	30.00	2.00	7.14%
Hardy	16.00	16.00	-	0.00%
Harrison	53.50	54.50	1.00	1.87%
Jackson	30.25	31.00	0.75	2.48%
Jefferson	46.00	50.00	4.00	8.70%
Kanawha	164.00	165.00	1.00	0.61%
Lewis	18.65	18.65	-	0.00%
Lincoln	25.00	26.00	1.00	4.00%
Logan	51.00	46.00	(5.00)	-9.80%
Marion	40.00	40.00	-	0.00%
Marshall	30.00	30.00	-	0.00%
Mason	33.00	34.00	1.00	3.03%
McDowell	24.50	24.50	-	0.00%
Mercer	50.00	49.00	(1.00)	-2.00%
Mineral	32.00	30.00	(2.00)	-6.25%
Mingo	35.00	31.00	(4.00)	-11.43%
Monongalia	62.00	65.00	3.00	4.84%
Monroe	13.50	13.50	-	0.00%
Morgan	20.95	20.30	(0.65)	-3.10%
Nicholas	22.50	22.00	(0.50)	-2.22%
Ohio	28.00	29.00	1.00	3.57%
Pendleton	9.60	10.00	0.40	4.17%
Pleasants	13.50	13.50	-	0.00%
Pocahontas	10.00	10.00	-	0.00%
Preston	25.80	27.80	2.00	7.75%
Putnam	53.00	52.00	(1.00)	-1.89%
Raleigh	69.00	68.00	(1.00)	-1.45%
Randolph	27.00	27.00	-	0.00%
Ritchie	12.50	12.50	-	0.00%
Roane	14.50	14.00	(0.50)	-3.45%
Summers	13.50	12.00	(1.50)	-11.11%
Taylor	17.00	17.00	-	0.00%
Tucker	9.50	9.50	-	0.00%
Tyler	11.75	11.50	(0.25)	-2.13%
Upshur	22.00	22.50	0.50	2.27%
Wayne	53.00	51.00	(2.00)	-3.77%
Webster	10.20	10.20	-	0.00%
Wetzel	20.00	20.00	-	0.00%
Wirt	8.50	8.50	-	0.00%
Wood	76.00	75.00	(1.00)	-1.32%
Wyoming	32.00	31.50	(0.50)	-1.56%
<b>Total</b>	<b>1,755.31</b>	<b>1,741.13</b>	<b>(14.18)</b>	<b>-0.81%</b>

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01/30/17  
FTE - Administrative Pers 17 (Summary)

**COUNTY BOARDS OF EDUCATION  
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL  
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)  
(ARRANGED IN DESCENDING ORDER BY PERCENT)  
2015-16 AND 2016-17**

Ct.	County	2015-16	2016-17	Difference	Percent
1	Doddridge	11.75	13.00	1.25	10.64%
2	Jefferson	46.00	50.00	4.00	8.70%
3	Preston	25.80	27.80	2.00	7.75%
4	Hancock	28.00	30.00	2.00	7.14%
5	Berkeley	99.00	106.00	7.00	7.07%
6	Monongalia	62.00	65.00	3.00	4.84%
7	Pendleton	9.60	10.00	0.40	4.17%
8	Lincoln	25.00	26.00	1.00	4.00%
9	Ohio	28.00	29.00	1.00	3.57%
10	Mason	33.00	34.00	1.00	3.03%
11	Jackson	30.25	31.00	0.75	2.48%
12	Upshur	22.00	22.50	0.50	2.27%
13	Harrison	53.50	54.50	1.00	1.87%
14	Kanawha	164.00	165.00	1.00	0.61%
15	Cabell	63.50	63.65	0.15	0.24%
16	Barbour	16.70	16.70	-	0.00%
16	Brooke	25.50	25.50	-	0.00%
16	Calhoun	11.50	11.50	-	0.00%
16	Grant	16.50	16.50	-	0.00%
16	Hardy	16.00	16.00	-	0.00%
16	Lewis	18.65	18.65	-	0.00%
16	Marion	40.00	40.00	-	0.00%
16	Marshall	30.00	30.00	-	0.00%
16	McDowell	24.50	24.50	-	0.00%
16	Monroe	13.50	13.50	-	0.00%
16	Pleasants	13.50	13.50	-	0.00%
16	Pocahontas	10.00	10.00	-	0.00%
16	Randolph	27.00	27.00	-	0.00%
16	Ritchie	12.50	12.50	-	0.00%
16	Taylor	17.00	17.00	-	0.00%
16	Tucker	9.50	9.50	-	0.00%
16	Webster	10.20	10.20	-	0.00%
16	Wetzel	20.00	20.00	-	0.00%
16	Wirt	8.50	8.50	-	0.00%
35	Wood	76.00	75.00	(1.00)	-1.32%
36	Raleigh	69.00	68.00	(1.00)	-1.45%
37	Wyoming	32.00	31.50	(0.50)	-1.56%
38	Putnam	53.00	52.00	(1.00)	-1.89%
39	Mercer	50.00	49.00	(1.00)	-2.00%
40	Tyler	11.75	11.50	(0.25)	-2.13%
41	Nicholas	22.50	22.00	(0.50)	-2.22%
42	Morgan	20.95	20.30	(0.65)	-3.10%
43	Roane	14.50	14.00	(0.50)	-3.45%
44	Wayne	53.00	51.00	(2.00)	-3.77%
45	Braxton	14.96	14.13	(0.83)	-5.55%
46	Mineral	32.00	30.00	(2.00)	-6.25%
47	Fayette	42.00	39.00	(3.00)	-7.14%
48	Greenbrier	38.50	35.40	(3.10)	-8.05%
49	Gilmer	10.50	9.50	(1.00)	-9.52%
50	Logan	51.00	46.00	(5.00)	-9.80%
51	Clay	11.20	10.10	(1.10)	-9.82%
52	Summers	13.50	12.00	(1.50)	-11.11%
53	Mingo	35.00	31.00	(4.00)	-11.43%
54	Hampshire	21.50	18.50	(3.00)	-13.95%
55	Boone	40.00	32.70	(7.30)	-18.25%
-	Total	1,755.31	1,741.13	(14.18)	-0.81%

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