

SPECIAL EXCESS LEVY

HANCOCK BOE

Entity	
Rate:	<u>22.95</u>
Expires:	<u>2019</u>
Term (in years):	<u>5</u>
NOTE:	No reduced rate provision

PURPOSE	AMOUNT
Instructional Material	\$100,000
Technology	\$160,000
Fields/Gym	\$150,000
Capital Improvements	\$500,000
Duplication Equip	\$100,000
Professional Support	\$60,000
WVU Extension Services	\$40,000
Legal/Medical Service	\$80,000
Homebound-Occupational/ Physical Therapy-Psych Ser	\$130,000
RESA VI	\$160,000
Autism Program	\$100,000
Security Improvements	\$380,000
Roof-Heating & A/C	\$349,814
Salaries/Benefits	\$4,830,000
	\$7,139,814
	Y/N
Call on File?	<u>Yes</u>
Sample Ballot on File?	<u>Yes</u>
Certified Canvass of Votes on File?	<u>Yes</u>

**ORDER AND NOTICE OF SPECIAL ELECTION
FOR EXCESS SCHOOL LEVY ON NOVEMBER 9, 2013
IN HANCOCK COUNTY, WEST VIRGINIA**

TO THE VOTERS OF HANCOCK COUNTY, WEST VIRGINIA:

That at a regular meeting of the Board of Education of the County of Hancock, State of West Virginia, held on the 8th day of July, 2013, as provided by law, the following order was made and entered on record, to-wit:

The Board of Education of the County of Hancock, being of the opinion and finding that the maximum levies for current expenses authorized by West Virginia Code Chapter 11, Article 8, as amended, will not provide sufficient funds for the payment of current expenses of the Board of Education of Hancock County, including expenditures for the purpose or purposes hereinafter set forth, and that an election should be held on November 9, 2013 to increase such levies under the provisions of Chapter 11, Article 8, Section 16, of the Code, as amended, it is hereby ORDERED:

- (1) That the purpose for which the additional funds are needed are as follows:
 - A. To provide instructional materials, but not limited to, supplemental books, workbooks, computer software, library materials, other instructional materials, supplies, equipment and classroom furniture, approximately \$100,000.00 annually;
 - B. To improve access to technology through the purchase of hardware, infrastructure, repair, training and support, approximately \$160,000.00 annually;
 - C. To maintain and make improvements to outdoor athletic fields, grounds, and indoor gymnasiums, approximately \$150,000.00 annually;
 - D. To provide for capital improvements, renovations, repair, and/or maintenance of Hancock County Schools structures and equipment, approximately \$500,000.00 annually;
 - E. To maintain duplicating equipment and provide supplies approximately \$100,000.00 annually;
 - F. To provide professional support services to assist with child abuse and child neglect cases, approximately \$60,000.00 annually;
 - G. To provide support to the Hancock County WVU Extension service, approximately \$40,000.00 annually;

- H. To provide legal and medical services, approximately \$80,000.00 annually;
- I. To provide homebound, occupational therapy, physical therapy, and psychological services to Hancock County Schools, approximately \$130,000.00 annually;
- J. To contract with RESA VI or other agencies for student or professional services such as, but not limited to, technology, hearing impaired and vision impaired, approximately \$160,000.00 annually;
- K. To provide services, programs and equipment for students within the autism spectrum, approximately \$100,000.00 annually;
- L. To provide security improvements including: prevention resource officers, security technology, entrance/exit doors, and contracted security, approximately \$380,000.00 annually;
- M. To maintain and replace roofs and heating/ventilation/air-conditioning on Hancock County Board of Education owned structures, approximately \$349,814.00 annually;
- N. To provide toward employee salaries/benefits/fixed charges:
 - a. Provide professional service and administrative salary supplements, and fixed charges, approximately \$3,500,000.00 annually;
 - b. Provide extra duty wages and fixed charges for the purpose of academic and athletic trips for parochial and Hancock County, approximately \$120,000.00 annually;
 - c. Provide extra duty salary supplements for curricular positions and fixed charges, approximately \$70,000.00 annually;
 - d. Provide extra curricular athletic positions, including athletic trainer, athletic sponsor, and cheerleading coaches and support to the high school athletic program, approximately \$525,000.00 annually;
 - e. Provide substitutes for professional and service positions, approximately \$165,000.00 annually;
 - f. Provide dental and optical insurance for eligible professional and service employees, approximately \$375,000.00 annually;

g. Provide annual supplemental contracts for summer school, counselors, Saturday School, and enrichment programs, unfunded mandates and unforeseen expenses, approximately \$75,000.00;

(2) That the approximate amount (annual total) for said purposes needed is in the amount of Seven Million One Hundred Thirty-Nine Thousand Eight Hundred Fourteen Dollars (\$7,139,814.00).

Before Deductions

That the approximate amount (grand total) for said purposes is Thirty Five Million Six Hundred Ninety-Nine Thousand Seventy Dollars (\$35,699,070.00).

(3) That the separate and aggregate assessed valuation of each class of taxable property within Hancock County is as follows:

CLASS I	-----	\$0
CLASS II	-----	\$361,016,090.00
CLASS III	-----	\$316,715,571.00
CLASS IV	-----	<u>\$280,533,914.00</u>
		\$958,265,575.00

(4) That the proposed additional rate of levy in cents per one hundred dollars of assessed valuation on each class of property is as follows:

CLASS I	22.95 cents per \$100 of assessed valuation
CLASS II	45.90 cents per \$100 of assessed valuation
CLASS III	91.80 cents per \$100 of assessed valuation
CLASS IV	91.80 cents per \$100 of assessed valuation

(5) That the proposed years to which the additional levy shall apply are the fiscal years beginning July 1, 2014, July 1, 2015, July 1, 2016, July 1, 2017 and July 1, 2018.

(6) That the Board of Education of Hancock County will not issue bonds upon approval of the proposed levy.

(7) That the question of such additional levy shall be submitted to a vote at the SPECIAL election to be held on the 9th day of November, 2013.

(8) That this Order and Notice calling such election shall be given by the publication of at least once each week for two successive weeks, within fourteen (14) consecutive days preceding the special election in the Hancock County Courier and The Weirton Daily Times, two qualified newspapers of general circulation published in Hancock County, West Virginia. All the provisions of the laws concerning special election shall apply as far as they are practicable, except that a

separate ballot shall be used at such election when held in connection with any other election.

- (9) That the ballot to be used at such election shall be in the following form:

OFFICIAL LEVY BALLOT

November 9, 2013

The election to authorize additional levies for the fiscal years beginning July 1, 2014, July 1, 2015, July 1, 2016, July 1, 2017 and July 1, 2018 and for the purpose of

- A. To provide instructional materials, but not limited to, supplemental books, workbooks, computer software, library materials, other instructional materials, supplies, equipment and classroom furniture, approximately \$100,000.00 annually;
- B. To improve access to technology through the purchase of hardware, infrastructure, repair, training and support, approximately \$160,000.00 annually;
- C. To maintain and make improvements to outdoor athletic fields, grounds, and indoor gymnasiums, approximately \$150,000.00 annually;
- D. To provide for capital improvements, renovations, repair, and/or maintenance of Hancock County Schools structures and equipment, approximately \$500,000.00 annually;
- E. To maintain duplicating equipment and provide supplies approximately \$100,000.00 annually;
- F. To provide professional support services to assist with child abuse and child neglect cases, approximately \$60,000.00 annually;
- G. To provide support to the Hancock County WVU Extension service, approximately \$40,000.00 annually;
- H. To provide legal and medical services, approximately \$80,000.00 annually;
- I. To provide homebound, occupational therapy, physical therapy, and psychological services to Hancock County Schools, approximately \$130,000.00 annually;

- J. To contract with RESA VI or other agencies for student or professional services such as, but not limited to, technology, hearing impaired and vision impaired, approximately \$160,000.00 annually;
- K. To provide services, programs and equipment for students within the autism spectrum, approximately \$100,000.00 annually;
- L. To provide security improvements including: prevention resource officers, security technology, entrance/exit doors, and contracted security, approximately \$380,000.00 annually;
- M. To maintain and replace roofs and heating/ventilation/air-conditioning on Hancock County Board of Education owned structures, approximately \$349,814.00 annually;
- N. To provide toward employee salaries/benefits/fixed charges:
 - a. Provide professional service and administrative salary supplements, and fixed charges, approximately \$3,500,000.00 annually;
 - b. Provide extra duty wages and fixed charges for the purpose of academic and athletic trips for parochial and Hancock County, approximately \$120,000.00 annually;
 - c. Provide extra duty salary supplements for curricular positions and fixed charges, approximately \$70,000.00 annually;
 - d. Provide extra curricular athletic positions, including athletic trainer, athletic sponsor, and cheerleading coaches and support to the high school athletic program, approximately \$525,000.00 annually;
 - e. Provide substitutes for professional and service positions, approximately \$165,000.00 annually;
 - f. Provide dental and optical insurance for eligible professional and service employees, approximately \$375,000.00 annually;
 - g. Provide annual supplemental contracts for summer school, counselors, Saturday School, and enrichment programs, unfunded mandates and unforeseen expenses, approximately \$75,000.00;

entered according to the Order of the Hancock County Board of Education on the 8th day of July, 2013..

The additional rate of levy in cents per hundred dollars of assessed valuation on each class of property is as follows:

CLASS I	22.95 cents per \$100 of assessed valuation
CLASS II	45.90 cents per \$100 of assessed valuation
CLASS III	91.80 cents per \$100 of assessed valuation
CLASS IV	91.80 cents per \$100 of assessed valuation

FOR THE LEVY

AGAINST THE LEVY

INSTRUCTIONS TO VOTERS:

To vote in favor of the proposed additional levy on this ballot, place an (X) in the square before the words **"FOR THE LEVY"**. To vote against the proposed additional levy on this ballot, place an (X) in the square before the words **"AGAINST THE LEVY"**.

THE BOARD OF EDUCATION OF
HANCOCK COUNTY, WEST VIRGINIA

By:

Gerald L. Dumate
President, Board of Education of Hancock
County, West Virginia

ATTEST:

Suzan F. Smith
Secretary, Board of Education of
Hancock County, West Virginia

**HANCOCK COUNTY OFFICIAL TOTALS
NOVEMBER 9, 2013 SPECIAL BOARD OF EDUCATION ELECTION**

PRECINCT #	FOR THE LEVY	AGAINST THE LEVY			
1	97	66			
2	51	45			
3	87	75			
5	58	42			
6	146	78			
7	58	31			
8	167	88			
9	154	72			
10	95	48			
11	108	63			
12	127	47			
13	60	25			
14	38	33			
16	32	16			
17	89	32			
18	96	27			
19	74	48			
20	140	47			
21	91	40			
22	87	33			
23	142	23			
24	55	36			
25	89	61			
27	86	38			
28	86	71			
Total	2306	1185			

Board of Canvassers' Certificate of Votes Cast for Candidates at Special Election

November 9, 2013

Office of the County Commission of Hancock County, West Virginia.


To: Natalie E. Tennant, West Virginia Secretary of State

The Board of Canvassers of the County of Hancock, State of West Virginia, having carefully and impartially examined the returns of the General Election held in said county on the 9th day of November, 2013, do hereby certify that in said County and District thereof at said election, on the official ballot for the office of:


BOARD OF EDUCATION:

FOR THE LEVY: Two Thousand Three Hundred Six (2306)
AGAINST THE LEVY: One Thousand One hundred Eighty Five (1185)

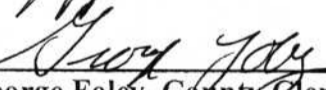
Given under our hands this 21th day of November, 2013.



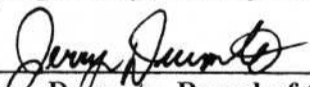
Danny Greathouse, Board of Canvass, County Commissioner



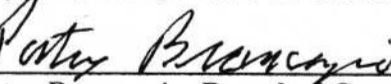
Jeff Davis, Board of Canvass, County Commissioner



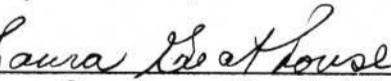
George Foley, County Clerk



Jerry Durante, Board of Canvass, Board of Education

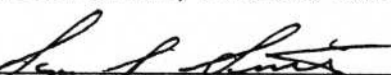


Patsy Brancazio, Board of Canvass, Board of Education



Laura Greathouse, Board of Canvass, Board of Education

Toni Hinerman, Board of Canvass, Board of Education



Suzan Smith, Superintendent of Schools

