

**PUBLIC SCHOOL SUPPORT PROGRAM
LOCAL SHARE CALCULATIONS @ 90%
AND CLASS I LEVY RATE @ 19.40
FOR THE 2012-13 YEAR**

Property Class	Taxable Assessed Valuations	Assessed Valuation TIF	Assessed Valuation Less TIF	Regular Levy Rates	Local Share
Class I	-	-	-	19.40	\$ -
Class II	30,634,543,456	379,627,290	30,254,916,166	38.80	117,389,074
Class III	33,692,098,607	375,373,323	33,316,725,284	77.60	258,537,788
Class IV	<u>13,586,256,013</u>	<u>271,939,466</u>	<u>13,314,316,547</u>	77.60	<u>103,319,096</u>
Total	<u>77,912,898,076</u>	<u>1,026,940,079</u>	<u>76,885,957,997</u>		479,245,958

Projected regular levy gross tax collections @ 90% 431,321,364

Less:

Allowance for uncollectibles (5% of gross)	23,962,299
Allowance for Assessor's Valuation Fund	8,952,852
Funding for Growth Counties School Facilities Act	3,580,315

Local Share Calculation @ 90% - 2012-13	\$ 394,825,898
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Local Share Calculation - 2011-12 380,935,932

Increase Over Previous Year's Local Share Calculation **\$ 13,889,966**

Original Estimate Included in Governor's Budget - 2012-13 389,802,692

Increase Over Original Estimate included in Governor's Budget **\$ 5,023,206**