

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2015-16 COMPUTATIONS**

County	Professional Educators	Professional Instructional Personnel	Service Personnel
Barbour	1.78	1.46	0.534
Berkeley	(8.07)	(7.30)	(2.739)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(5.83)	(5.00)	(1.499)
Clay	-	-	-
Doddridge	2.45	2.18	1.137
Fayette	-	-	-
Gilmer	5.83	5.00	1.499
Grant	(4.99)	(4.05)	(1.618)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	3.44	2.79	1.115
Harrison	(3.38)	(3.01)	(1.570)
Jackson	(4.99)	(4.44)	(1.585)
Jefferson	4.57	4.13	1.551
Kanawha	-	-	-
Lewis	4.38	3.58	1.314
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	3.50	3.17	1.188
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.55	1.26	0.503
Pleasants	(8.36)	(7.16)	(2.337)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	4.10	3.51	1.146
Roane	4.99	4.44	1.585
Summers	-	-	-
Taylor	0.93	0.83	0.433
Tucker	-	-	-
Tyler	2.01	1.72	0.562
Upshur	(6.16)	(5.04)	(1.848)
Wayne	-	-	-
Webster	-	-	-
Wetzel	2.25	1.93	0.629
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

OSF
4/3/2015
MCVC Allocation Factors 16 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2015-16 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	184.25	68.94%	26.00	17.93	(8.07)
Jefferson	47.00	17.59%	-	4.57	4.57
Morgan	36.00	13.47%	-	3.50	3.50
Total	267.25	100.00%	26.00	26.00	-
Calhoun-Gilmer (302):					
Calhoun	93.42	58.35%	14.00	8.17	(5.83)
Gilmer	66.67	41.65%	-	5.83	5.83
Total	160.09	100.00%	14.00	14.00	-
South Branch (303):					
Grant	74.37	52.42%	10.50	5.51	(4.99)
Hardy	46.50	32.78%	-	3.44	3.44
Pendleton	21.00	14.80%	-	1.55	1.55
Total	141.87	100.00%	10.50	10.50	-
United (304):					
Doddridge	29.50	13.22%	-	2.45	2.45
Harrison	182.33	81.74%	18.50	15.12	(3.38)
Taylor	11.24	5.04%	-	0.93	0.93
Total	223.07	100.00%	18.50	18.50	-
Roane-Jackson (305):					
Jackson	136.83	72.27%	18.00	13.01	(4.99)
Roane	52.50	27.73%	-	4.99	4.99
Total	189.33	100.00%	18.00	18.00	-
Mid Ohio Valley (306):					
Pleasants	59.00	40.32%	14.00	5.64	(8.36)
Ritchie	42.83	29.27%	-	4.10	4.10
Tyler	21.00	14.35%	-	2.01	2.01
Wetzel	23.50	16.06%	-	2.25	2.25
Total	146.33	100.00%	14.00	14.00	-
Fred W. Eberle (307):					
Barbour	25.00	16.18%	-	1.78	1.78
Lewis	61.50	39.81%	-	4.38	4.38
Upshur	68.00	44.01%	11.00	4.84	(6.16)
Total	154.50	100.00%	11.00	11.00	-
Total - All MCVCS	1,282.44	100.00%	112.00	112.00	-

OSF
4/3/2015
MCVC Allocation Factors 16 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL INSTRUCTIONAL PERSONNEL
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2015-16 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	184.25	68.94%	23.500	16.200	(7.30)
Jefferson	47.00	17.59%	-	4.130	4.13
Morgan	36.00	13.47%	-	3.170	3.17
Total	267.25	100.00%	23.500	23.500	-
Calhoun-Gilmer (302):					
Calhoun	93.42	58.35%	12.000	7.000	(5.00)
Gilmer	66.67	41.65%	-	5.000	5.00
Total	160.09	100.00%	12.000	12.000	-
South Branch (303):					
Grant	74.37	52.42%	8.500	4.450	(4.05)
Hardy	46.50	32.78%	-	2.790	2.79
Pendleton	21.00	14.80%	-	1.260	1.26
Total	141.87	100.00%	8.500	8.500	-
United (304):					
Doddridge	29.50	13.22%	-	2.180	2.18
Harrison	182.33	81.74%	16.500	13.490	(3.01)
Taylor	11.24	5.04%	-	0.830	0.83
Total	223.07	100.00%	16.500	16.500	-
Roane-Jackson (305):					
Jackson	136.83	72.27%	16.000	11.560	(4.44)
Roane	52.50	27.73%	-	4.440	4.44
Total	189.33	100.00%	16.000	16.000	-
Mid Ohio Valley (306):					
Pleasants	59.00	40.32%	12.000	4.840	(7.16)
Ritchie	42.83	29.27%	-	3.510	3.51
Tyler	21.00	14.35%	-	1.720	1.72
Wetzel	23.50	16.06%	-	1.930	1.93
Total	146.33	100.00%	12.000	12.000	-
Fred W. Eberle (307):					
Barbour	25.00	16.18%	-	1.460	1.46
Lewis	61.50	39.81%	-	3.580	3.58
Upshur	68.00	44.01%	9.000	3.960	(5.04)
Total	154.50	100.00%	9.000	9.000	-
Total - All MCVCs	1,282.44	100.00%	97.500	97.500	-

OSF
4/3/2015
MCVC Allocation Factors 16 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2015-16 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	184.25	68.94%	8.820	6.081	(2.739)
Jefferson	47.00	17.59%	-	1.551	1.551
Morgan	36.00	13.47%	-	1.188	1.188
Total	267.25	100.00%	8.820	8.820	-
Calhoun-Gilmer (302):					
Calhoun	93.42	58.35%	3.600	2.101	(1.499)
Gilmer	66.67	41.65%	-	1.499	1.499
Total	160.09	100.00%	3.600	3.600	-
South Branch (303):					
Grant	74.37	52.42%	3.400	1.782	(1.618)
Hardy	46.50	32.78%	-	1.115	1.115
Pendleton	21.00	14.80%	-	0.503	0.503
Total	141.87	100.00%	3.400	3.400	-
United (304):					
Doddridge	29.50	13.22%	-	1.137	1.137
Harrison	182.33	81.74%	8.600	7.030	(1.570)
Taylor	11.24	5.04%	-	0.433	0.433
Total	223.07	100.00%	8.600	8.600	-
Roane-Jackson (305):					
Jackson	136.83	72.27%	5.717	4.132	(1.585)
Roane	52.50	27.73%	-	1.585	1.585
Total	189.33	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	59.00	40.32%	3.915	1.578	(2.337)
Ritchie	42.83	29.27%	-	1.146	1.146
Tyler	21.00	14.35%	-	0.562	0.562
Wetzel	23.50	16.06%	-	0.629	0.629
Total	146.33	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	25.00	16.18%	-	0.534	0.534
Lewis	61.50	39.81%	-	1.314	1.314
Upshur	68.00	44.01%	3.300	1.452	(1.848)
Total	154.50	100.00%	3.300	3.300	-
Total - All MCVCS	1,282.44	100.00%	37.352	37.352	-

OSF
4/3/2015
MCVC Allocation Factors 16 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2013-14 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2015-16 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2012-13			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	183.00	1.25	-	1.25	184.25	68.94%
Jefferson	47.00	-	-	-	47.00	17.59%
Morgan	36.00	-	-	-	36.00	13.47%
Total	266.00	1.25	-	1.25	267.25	100.00%
Calhoun-Gilmer (302):						
Calhoun	87.17	6.25	-	6.25	93.42	58.35%
Gilmer	66.67	-	-	-	66.67	41.65%
Total	153.84	6.25	-	6.25	160.09	100.00%
South Branch (303):						
Grant	69.00	5.37	-	5.37	74.37	52.42%
Hardy	46.50	-	-	-	46.50	32.78%
Pendleton	21.00	-	-	-	21.00	14.80%
Total	136.50	5.37	-	5.37	141.87	100.00%
United (304):						
Doddridge	29.50	-	-	-	29.50	13.22%
Harrison	159.17	23.16	-	23.16	182.33	81.74%
Taylor	10.50	0.74	-	0.74	11.24	5.04%
Total	199.17	23.90	-	23.90	223.07	100.00%
Roane-Jackson (305):						
Jackson	134.33	2.50	-	2.50	136.83	72.27%
Roane	52.00	0.50	-	0.50	52.50	27.73%
Total	186.33	3.00	-	3.00	189.33	100.00%
Mid Ohio Valley (306):						
Pleasants	57.00	2.00	-	2.00	59.00	40.32%
Ritchie	42.83	-	-	-	42.83	29.27%
Tyler	21.00	-	-	-	21.00	14.35%
Wetzel	23.50	-	-	-	23.50	16.06%
Total	144.33	2.00	-	2.00	146.33	100.00%
Fred W. Eberle (307):						
Barbour	25.00	-	-	-	25.00	16.18%
Lewis	61.50	-	-	-	61.50	39.81%
Upshur	65.00	3.00	-	3.00	68.00	44.01%
Total	151.50	3.00	-	3.00	154.50	100.00%
Total - All MCVCs	1,237.67	44.77	-	44.77	1,282.44	100.00%

OSF
4/3/2015
MCVC Allocation Factors 16 (Final)