

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2016-17 COMPUTATIONS**

County	Professional Educators	Professional Instructional Personnel	Service Personnel
Barbour	1.79	1.47	0.538
Berkeley	(7.54)	(7.07)	(2.772)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(5.74)	(4.86)	(1.567)
Clay	-	-	-
Doddridge	1.94	1.71	0.951
Fayette	-	-	-
Gilmer	5.74	4.86	1.567
Grant	(5.51)	(4.46)	(1.782)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	3.52	2.85	1.139
Harrison	(2.54)	(2.24)	(1.248)
Jackson	(5.35)	(4.76)	(1.700)
Jefferson	4.64	4.35	1.707
Kanawha	-	-	-
Lewis	3.96	3.24	1.188
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	2.90	2.72	1.065
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.99	1.61	0.643
Pleasants	(8.79)	(7.53)	(2.459)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	3.79	3.25	1.061
Roane	5.35	4.76	1.700
Summers	-	-	-
Taylor	0.60	0.53	0.297
Tucker	-	-	-
Tyler	2.95	2.52	0.824
Upshur	(5.75)	(4.71)	(1.726)
Wayne	-	-	-
Webster	-	-	-
Wetzel	2.05	1.76	0.574
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

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6/23/2016

MCVC Allocation Factors 17 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2016-17 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	179.00	68.58%	24.00	16.46	(7.54)
Jefferson	50.50	19.35%	-	4.64	4.64
Morgan	31.50	12.07%	-	2.90	2.90
Total	261.00	100.00%	24.00	24.00	-
Calhoun-Gilmer (302):					
Calhoun	92.34	55.85%	13.00	7.26	(5.74)
Gilmer	73.00	44.15%	-	5.74	5.74
Total	165.34	100.00%	13.00	13.00	-
South Branch (303):					
Grant	60.41	47.60%	10.50	4.99	(5.51)
Hardy	42.50	33.49%	-	3.52	3.52
Pendleton	24.00	18.91%	-	1.99	1.99
Total	126.91	100.00%	10.50	10.50	-
United (304):					
Doddridge	23.00	11.06%	-	1.94	1.94
Harrison	177.81	85.49%	17.50	14.96	(2.54)
Taylor	7.17	3.45%	-	0.60	0.60
Total	207.98	100.00%	17.50	17.50	-
Roane-Jackson (305):					
Jackson	123.71	70.27%	18.00	12.65	(5.35)
Roane	52.33	29.73%	-	5.35	5.35
Total	176.04	100.00%	18.00	18.00	-
Mid Ohio Valley (306):					
Pleasants	58.34	37.20%	14.00	5.21	(8.79)
Ritchie	42.50	27.10%	-	3.79	3.79
Tyler	33.00	21.04%	-	2.95	2.95
Wetzel	23.00	14.66%	-	2.05	2.05
Total	156.84	100.00%	14.00	14.00	-
Fred W. Eberle (307):					
Barbour	28.50	16.29%	-	1.79	1.79
Lewis	63.00	36.00%	-	3.96	3.96
Upshur	83.50	47.71%	11.00	5.25	(5.75)
Total	175.00	100.00%	11.00	11.00	-
Total - All MCVCS	1,269.11	100.00%	108.00	108.00	-

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MCVC Allocation Factors 17 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL INSTRUCTIONAL PERSONNEL
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2016-17 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	179.00	68.58%	22.500	15.430	(7.07)
Jefferson	50.50	19.35%	-	4.350	4.35
Morgan	31.50	12.07%	-	2.720	2.72
Total	261.00	100.00%	22.500	22.500	-
Calhoun-Gilmer (302):					
Calhoun	92.34	55.85%	11.000	6.140	(4.86)
Gilmer	73.00	44.15%	-	4.860	4.86
Total	165.34	100.00%	11.000	11.000	-
South Branch (303):					
Grant	60.41	47.60%	8.500	4.040	(4.46)
Hardy	42.50	33.49%	-	2.850	2.85
Pendleton	24.00	18.91%	-	1.610	1.61
Total	126.91	100.00%	8.500	8.500	-
United (304):					
Doddridge	23.00	11.06%	-	1.710	1.71
Harrison	177.81	85.49%	15.500	13.260	(2.24)
Taylor	7.17	3.45%	-	0.530	0.53
Total	207.98	100.00%	15.500	15.500	-
Roane-Jackson (305):					
Jackson	123.71	70.27%	16.000	11.240	(4.76)
Roane	52.33	29.73%	-	4.760	4.76
Total	176.04	100.00%	16.000	16.000	-
Mid Ohio Valley (306):					
Pleasants	58.34	37.20%	12.000	4.470	(7.53)
Ritchie	42.50	27.10%	-	3.250	3.25
Tyler	33.00	21.04%	-	2.520	2.52
Wetzel	23.00	14.66%	-	1.760	1.76
Total	156.84	100.00%	12.000	12.000	-
Fred W. Eberle (307):					
Barbour	28.50	16.29%	-	1.470	1.47
Lewis	63.00	36.00%	-	3.240	3.24
Upshur	83.50	47.71%	9.000	4.290	(4.71)
Total	175.00	100.00%	9.000	9.000	-
Total - All MCVCs	1,269.11	100.00%	94.500	94.500	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2016-17 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	179.00	68.58%	8.820	6.048	(2.772)
Jefferson	50.50	19.35%	-	1.707	1.707
Morgan	31.50	12.07%	-	1.065	1.065
Total	261.00	100.00%	8.820	8.820	-
Calhoun-Gilmer (302):					
Calhoun	92.34	55.85%	3.550	1.983	(1.567)
Gilmer	73.00	44.15%	-	1.567	1.567
Total	165.34	100.00%	3.550	3.550	-
South Branch (303):					
Grant	60.41	47.60%	3.400	1.618	(1.782)
Hardy	42.50	33.49%	-	1.139	1.139
Pendleton	24.00	18.91%	-	0.643	0.643
Total	126.91	100.00%	3.400	3.400	-
United (304):					
Doddridge	23.00	11.06%	-	0.951	0.951
Harrison	177.81	85.49%	8.600	7.352	(1.248)
Taylor	7.17	3.45%	-	0.297	0.297
Total	207.98	100.00%	8.600	8.600	-
Roane-Jackson (305):					
Jackson	123.71	70.27%	5.717	4.017	(1.700)
Roane	52.33	29.73%	-	1.700	1.700
Total	176.04	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	58.34	37.20%	3.915	1.456	(2.459)
Ritchie	42.50	27.10%	-	1.061	1.061
Tyler	33.00	21.04%	-	0.824	0.824
Wetzel	23.00	14.66%	-	0.574	0.574
Total	156.84	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	28.50	16.29%	-	0.538	0.538
Lewis	63.00	36.00%	-	1.188	1.188
Upshur	83.50	47.71%	3.300	1.574	(1.726)
Total	175.00	100.00%	3.300	3.300	-
Total - All MCVCS	1,269.11	100.00%	37.302	37.302	-

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MCVC Allocation Factors 17 (Final)

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2014-15 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2016-17 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2014-15			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	176.50	2.50	-	2.50	179.00	68.58%
Jefferson	50.50	-	-	-	50.50	19.35%
Morgan	31.50	-	-	-	31.50	12.07%
Total	258.50	2.50	-	2.50	261.00	100.00%
Calhoun-Gilmer (302):						
Calhoun	84.34	8.00	-	8.00	92.34	55.85%
Gilmer	73.00	-	-	-	73.00	44.15%
Total	157.34	8.00	-	8.00	165.34	100.00%
South Branch (303):						
Grant	56.67	3.74	-	3.74	60.41	47.60%
Hardy	42.50	-	-	-	42.50	33.49%
Pendleton	24.00	-	-	-	24.00	18.91%
Total	123.17	3.74	-	3.74	126.91	100.00%
United (304):						
Doddridge	23.00	-	-	-	23.00	11.06%
Harrison	155.33	22.48	-	22.48	177.81	85.49%
Taylor	7.17	-	-	-	7.17	3.45%
Total	185.50	22.48	-	22.48	207.98	100.00%
Roane-Jackson (305):						
Jackson	120.33	3.38	-	3.38	123.71	70.27%
Roane	52.33	-	-	-	52.33	29.73%
Total	172.66	3.38	-	3.38	176.04	100.00%
Mid Ohio Valley (306):						
Pleasants	57.34	1.00	-	1.00	58.34	37.20%
Ritchie	42.50	-	-	-	42.50	27.10%
Tyler	33.00	-	-	-	33.00	21.04%
Wetzel	23.00	-	-	-	23.00	14.66%
Total	155.84	1.00	-	1.00	156.84	100.00%
Fred W. Eberle (307):						
Barbour	28.50	-	-	-	28.50	16.29%
Lewis	63.00	-	-	-	63.00	36.00%
Upshur	79.00	4.50	-	4.50	83.50	47.71%
Total	170.50	4.50	-	4.50	175.00	100.00%
Total - All MCVCs	1,223.51	45.60	-	45.60	1,269.11	100.00%

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