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 Time: 13:11:01

School Year: 2012-13
 Comps Year: 2013-14

West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

MULTI

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District: 004

BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02			1.3050						1.3050
03									
04									
05			1.3050						1.3050
06			1.3050						1.3050
07									
08			1.3050						1.3050
09									
10							1.2000		1.2000
11									
12									
13						1.2000			1.2000
14									
15							1.2000		1.2000
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			5.2200			1.2000	2.4000		8.8200

Increments:				Less Formula Ceiling Reduction		Adjusted Total	
HS	8.820	Associate	3.705				8.8200
12 Hours		BA	1.200				
24 Hours		BA+15					
36 Hours		MA					
48 Hours		MA+15					
60 Hours	1.200	MA+30					
72 Hours		MA+45					
84 Hours		MA+60					
96 Hours		DR					
108 Hours							
120 Hours	3.810	Shift	5.220				

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District: 004 BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02			22,876.65						22,876.65
03									
04									
05			24,129.45						24,129.45
06			24,560.10						24,560.10
07									
08			25,395.30						25,395.30
09									
10							26,484.00		26,484.00
11									
12									
13						27,264.00			27,264.00
14									
15							28,404.00		28,404.00
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			96,961.50			27,264.00	54,888.00		179,113.50

Increments:

HS=\$12	\$	1,058.40	Assoc=\$40	\$	1,482.00
12 Hrs=\$11	\$		BA=\$150	\$	1,800.00
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$	660.00	MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$	4,191.00	Shift=\$5	\$	261.00

Total Increments	9,452.40
Total Basic Salaries with Increments	188,565.90
Divided by Total FTE	8.8200
Equals Average Salary	21,379.35
Less Formula Ceiling Reduction	
Basic Salary Allowance	188,565.90

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District: 014 CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04							1.2000		1.2000
05									
06									
07									
08									
09									
10									
11							1.2000		1.2000
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34							1.2000		1.2000
35									
36									
37									
38									
39									
40+									
Total							3.6000		3.6000

Increments:

HS	3.600	Associate						Adjusted Total	3.6000
12 Hours		BA	1.200						
24 Hours		BA+15							
36 Hours		MA							
48 Hours		MA+15							
60 Hours		MA+30							
72 Hours		MA+45							
84 Hours		MA+60							
96 Hours		DR							
108 Hours									
120 Hours		Shift	1.200						

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District: 014 CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03							23,784.00		23,784.00
04									
05									
06									
07									
08									
09									
10							26,484.00		26,484.00
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33							35,436.00		35,436.00
34									
35									
36									
37									
38									
39									
40+									
Tot							85,704.00		85,704.00

Increments:

HS=\$12	\$	432.00	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	1,800.00
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$		Shift=\$5	\$	60.00

Total Increments	2,292.00
Total Basic Salaries with Increments	87,996.00
Divided by Total FTE	3.6000
Equals Average Salary	24,443.33
Less Formula Ceiling Reduction	
Basic Salary Allowance	87,996.00

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District: 024 GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05							1.1000	1.1000	2.2000
06									
07									
08				1.2000					1.2000
09									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total				1.2000			1.1000	1.1000	3.4000

Less Formula Ceiling Reduction -
 Adjusted Total ----- 3.4000

Increments:

HS	3.400	Associate
12 Hours		BA
24 Hours		BA+15
36 Hours		MA
48 Hours		MA+15
60 Hours	1.200	MA+30
72 Hours		MA+45
84 Hours		MA+60
96 Hours		DR
108 Hours		
120 Hours		Shift

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District: 024 GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05							22,506.00	23,309.00	45,815.00
06									
07									
08				23,964.00					23,964.00
09									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot				23,964.00			22,506.00	23,309.00	69,779.00

Increments:

HS=\$12	\$	408.00	Assoc=\$40	\$
12 Hrs=\$11	\$		BA=\$150	\$
24 HRS=\$22	\$		BA+15=\$161	\$
36 HRS=\$33	\$		MA=\$201	\$
48 HRS=\$44	\$		MA+15=\$212	\$
60 HRS=\$55	\$	660.00	MA+30=\$223	\$
72 HRS=\$66	\$		MA+45=\$234	\$
84 HRS=\$77	\$		MA+60=\$245	\$
96 HRS=\$88	\$		DR=\$285	\$
108 HRS=\$99	\$			
120 HRS=\$110	\$		Shift=\$5	\$

Total Increments	1,068.00
Total Basic Salaries with Increments	70,847.00
Divided by Total FTE	3.4000
Equals Average Salary	20,837.35
Less Formula Ceiling Reduction	
Basic Salary Allowance	70,847.00

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District: 033 HARRISON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02						.5000			.5000
03									
04									
05						1.2500			1.2500
06									
07									
08									
09			1.0000						1.0000
10									
11									
12									
13			1.2500						1.2500
14									
15									
16									
17						1.0500			1.0500
18									
19			1.2500						1.2500
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32			1.3050						1.3050
33									
34									
35									
36									
37									
38									
39						1.0500			1.0500
40+									
Total			4.8050			3.8500			8.6550

Less Formula Ceiling Reduction -
Adjusted Total 8.6550

Increments:

HS	9.155	Associate	
12 Hours		BA	1.250
24 Hours		BA+15	
36 Hours	1.250	MA	
48 Hours		MA+15	
60 Hours	1.050	MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	1.305	Shift	2.305

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HARRISON COUNTY SCHOOLS

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Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03						9,595.00			9,595.00
04									
05						25,187.50			25,187.50
06									
07									
08									
09			19,780.00						19,780.00
10									
11									
12									
13			26,325.00						26,325.00
14									
15									
16									
17						25,200.00			25,200.00
18									
19			28,737.50						28,737.50
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32			35,482.95						35,482.95
33									
34									
35									
36									
37									
38									
39									
40+						32,728.50			32,728.50
Tot			110,325.45			92,711.00			203,036.45

Increments:

HS=\$12	\$	1,098.60	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	1,875.00
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$	412.50	MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$	577.50	MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$	1,435.50	Shift=\$5	\$	115.25

Total Increments	5,514.35
Total Basic Salaries with Increments	208,550.80
Divided by Total FTE	8.6550
Equals Average Salary	24,095.99
Less Formula Ceiling Reduction	
Basic Salary Allowance	208,550.80

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District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06								1.3000	1.3000
07			1.0580						1.0580
08									
09									
10									
11									
12									
13									
14									
15			1.0580						1.0580
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27							1.0010		1.0010
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38							1.3000		1.3000
39									
40+									
Total			2.1160				2.3010	1.3000	5.7170

Less Formula Ceiling Reduction ~
 Adjusted Total -----
 5.7170

Increments:

HS	6.200	Associate	
12 Hours	1.300	BA	
24 Hours	1.150	BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	1.300	Shift	2.300

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District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06								27,547.00	27,547.00
07			20,250.12						20,250.12
08									
09									
10									
11									
12									
13									
14									
15			22,958.60						22,958.60
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27							27,257.23		27,257.23
28									
29									
30									
31									
32									
33									
34									
35									
36									
37							40,079.00		40,079.00
38									
39									
40+									
Tot			43,208.72				67,336.23	27,547.00	138,091.95

Increments:

HS=\$12	\$	744.00	Assoc=\$40	\$	
12 Hrs=\$11	\$	143.00	BA=\$150	\$	
24 HRS=\$22	\$	253.00	BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$	1,430.00	Shift=\$5	\$	115.00

Total Increments	2,685.00
Total Basic Salaries with Increments	140,776.95
Divided by Total FTE	5.7170
Equals Average Salary	24,624.26
Less Formula Ceiling Reduction	
Basic Salary Allowance	140,776.95

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District: 067

PLEASANTS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04			1.3050						1.3050
05									
06									
07									
08									
09									
10				1.3050					1.3050
11									
12									
13									
14									
15							1.3050		1.3050
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			1.3050	1.3050			1.3050		3.9150

Less Formula Ceiling Reduction -
 Adjusted Total 3.9150

Increments:

HS	3.915	Associate	
12 Hours		BA	
24 Hours		BA+15	
36 Hours	1.305	MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	1.305

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Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04			23,711.85						23,711.85
05									
06									
07									
08									
09									
10				26,909.10					26,909.10
11									
12									
13									
14									
15							30,471.75		30,471.75
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			23,711.85	26,909.10			30,471.75		81,092.70

Increments:

HS=\$12	\$	469.80	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$	430.65	MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$		Shift=\$5	\$	65.25

Total Increments	965.70
Total Basic Salaries with Increments	82,058.40
Divided by Total FTE	3.9150
Equals Average Salary	20,960.00
Less Formula Ceiling Reduction	
Basic Salary Allowance	82,058.40

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District: 087 UPSHUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07			1.2000						1.2000
08									
09									
10									
11									
12									
13									
14									
15									
16									
17			1.0000						1.0000
18									
19									
20									
21									
22									
23									
24							1.1000		1.1000
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			2.2000				1.1000		3.3000

Increments:

HS	3.300	Associate							
12 Hours		BA							
24 Hours	1.200	BA+15							
36 Hours		MA							
48 Hours		MA+15							
60 Hours		MA+30							
72 Hours		MA+45							
84 Hours		MA+60							
96 Hours		DR							
108 Hours									
120 Hours		Shift							

Less Formula Ceiling Reduction - -----
 Adjusted Total 3.3000

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District: 087 UPSHUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07			22,968.00						22,968.00
08									
09									
10									
11									
12									
13									
14									
15									
16									
17			22,350.00						22,350.00
18									
19									
20									
21									
22									
23									
24							29,238.00		29,238.00
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			45,318.00				29,238.00		74,556.00

Increments:

HS=\$12	\$	396.00	Assoc=\$40	\$
12 Hrs=\$11	\$		BA=\$150	\$
24 HRS=\$22	\$	264.00	BA+15=\$161	\$
36 HRS=\$33	\$		MA=\$201	\$
48 HRS=\$44	\$		MA+15=\$212	\$
60 HRS=\$55	\$		MA+30=\$223	\$
72 HRS=\$66	\$		MA+45=\$234	\$
84 HRS=\$77	\$		MA+60=\$245	\$
96 HRS=\$88	\$		DR=\$285	\$
108 HRS=\$99	\$			
120 HRS=\$110	\$		Shift=\$5	\$

Total Increments	660.00
Total Basic Salaries with Increments	75,216.00
Divided by Total FTE	3.3000
Equals Average Salary	22,792.72
Less Formula Ceiling Reduction	-----
Basic Salary Allowance	75,216.00

Date: 04/22/13
 Time: 13:11:01

School Year: 2012-13
 Comps Year: 2013-14

West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

Pgm: WVE908
 Page: 15

District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02			1.3050			.5000			1.8050
03							1.2000		1.2000
04			1.3050						1.3050
05			1.3050			1.2500			6.0550
06			1.3050				1.1000	2.4000	1.3050
07			2.2580						2.2580
08			1.3050	1.2000					2.5050
09			1.0000						1.0000
10				1.3050			2.4000		3.7050
11									
12									
13			1.2500			1.2000			2.4500
14							1.3050		1.3050
15			1.0580				1.2000		2.2580
16									
17			1.0000			1.0500			2.0500
18									
19			1.2500						1.2500
20									
21									
22									
23									
24							1.1000		1.1000
25									
26							1.0010		1.0010
27									
28									
29									
30									
31									
32			1.3050						1.3050
33							1.2000		1.2000
34									
35									
36									
37							1.3000		1.3000
38									
39						1.0500			1.0500
40+									
Total			15.6460	2.5050		5.0500	11.8060	2.4000	37.4070

Less Formula Ceiling Reduction -

Increments:

HS	38.390	Associate	3.705
12 Hours	1.300	BA	3.650
24 Hours	2.350	BA+15	
36 Hours	2.555	MA	
48 Hours		MA+15	
60 Hours	3.450	MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	6.415	Shift	12.330

Adjusted Total 37.4070

Date: 04/22/13
 Time: 13:11:01

School Year: 2012-13
 Comps Year: 2013-14

West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel Distribution of Salary by Class
 FTE Adjusted

Pgm: WVE908
 Page: 16

District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02			22,876.65			9,595.00			32,471.65
03							23,784.00		23,784.00
04			23,711.85						23,711.85
05			24,129.45			25,187.50	22,506.00	50,856.00	122,678.95
06			24,560.10						24,560.10
07			43,218.12						43,218.12
08			25,395.30	23,964.00					49,359.30
09			19,780.00						19,780.00
10				26,909.10			52,968.00		79,877.10
11									
12									
13			26,325.00			27,264.00			53,589.00
14							30,471.75		30,471.75
15			22,958.60				28,404.00		51,362.60
16									
17			22,350.00			25,200.00			47,550.00
18									
19			28,737.50						28,737.50
20									
21									
22									
23									
24							29,238.00		29,238.00
25									
26							27,257.23		27,257.23
27									
28									
29									
30									
31									
32			35,482.95						35,482.95
33							35,436.00		35,436.00
34									
35									
36									
37							40,079.00		40,079.00
38									
39						32,728.50			32,728.50
40+									
Tot			319,525.52	50,873.10		119,975.00	290,143.98	50,856.00	831,373.60

Increments:

HS=\$12	4,606.80	Assoc=\$40	1,482.00
12 HRS=\$11	143.00	BA=\$150	5,475.00
24 HRS=\$22	517.00	BA+15=\$161	
36 HRS=\$33	843.15	MA=\$201	
48 HRS=\$44		MA+15=\$212	
60 HRS=\$55	1,897.50	MA+30=\$223	
72 HRS=\$66		MA+45=\$234	
84 HRS=\$77		MA+60=\$245	
96 HRS=\$88		DR=\$285	
108 HRS=\$99			
120 HRS=\$110	7,056.50	Shift=\$5	616.50

Total Increments	22,637.45
Total Basic Salaries with Increments	854,011.05
Divided by Total FTE	37.4070
Equals Average Salary	22,830.24
Less Formula Ceiling Reduction	
Basic Salary Allowance	854,011.05