

SPECIAL EXCESS LEVY

MARSHALL BOE

Entity	
Total Rate:	<u>22.95</u>
Expires:	<u>2018</u>
Term (in years):	<u>5</u>
NOTE:	May reduce rate using current values.

PURPOSE	AMOUNT
Salary and Benefits	\$12,957,099
Professional Training	\$30,000
Textbooks	\$550,000
Technology	\$400,000
Special Education	\$400,000
Equipment and building Maintenance	\$400,000
Vehicle Maintenance and fuel	\$100,000
Library	\$95,000
Extension Office	\$70,000
Health	\$60,000
Free Breakfast for Students	200,000
Classroom Furniture	57,700
Music and Band Equipment	50,000
Vocational Supplies and Equipment	<u>100,000</u>
Renovations to John Marshall High School	<u>1,300,000</u>
TOTAL	\$16,769,799

	Y/N
Call on File?	<u>Yes</u>
Sample Ballot on File?	<u>Yes</u>
Certified Canvass of Votes on File?	<u>Yes</u>

**NOTICE OF ELECTION
TO AUTHORIZE RENEWAL OF
ADDITIONAL SCHOOL LEVIES
TO VOTERS OF MARSHALL COUNTY, WEST VIRGINIA
TAKE NOTICE**

That at a regular meeting of the Board of Education of the County of Marshall, State of West Virginia, held on the 25th day of September, 2012, the following order was made and entered of record, to-wit;

The Board of Education of the County of Marshall, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11 of the Code of West Virginia, as amended, will not provide sufficient funds for the payment of the current expenses of the Board of Education of the County of Marshall, including expenditures for the purpose hereinafter set forth, and that an election should be held to renew the additional levies which were approved by the voters of the Marshall County School District December 15, 2012, under provision of Section 16, Article 8, Chapter 11 of that Code, as amended it is hereby ordered:

1. That additional funds are needed for the following purposes and in the approximate amounts shown during each of the next five years:

- a. To provide for the purchase of instructional equipment, teaching supplies, textbooks and library books \$550,000.
- b. To improve access to technology through the purchase of hardware, software, infrastructure, repairs, training, and personnel \$400,000.
- c. To provide special education services for identified students \$400,000.
- d. To provide maintenance on equipment and buildings \$400,000.
- e. To provide vehicle maintenance and fuel \$100,000.
- f. To assist in providing library services through the County Library \$95,000.
- g. To provide a contract with the Marshall County Health Department for health services to students \$60,000.
- h. To provide support to the Marshall County 4-H through the WVU Extension Service \$70,000.
- i. To provide free breakfast to all students \$200,000.
- j. To provide vocational supplies and equipment \$100,000.
- k. To provide classroom furniture \$57,700.
- l. To provide music and band equipment \$50,000.
- m. To provide financing for John Marshall High School renovations \$1,300,000 (in reliance upon such levy revenue the Board intends to borrow for use with this project an aggregate amount of not more than \$6,500,000 with a term of not more than 5 years and at an interest rate or

rates not exceeding the rate of 5.00% per annum and to the extent applicable in accordance with the provisions of Article 1, Chapter 13 of the Code of West Virginia, as amended; to complete the Project additional funds in the approximate amount of \$3,500,000 will be made available for the Project by the Board of the District and the West Virginia School Building Authority will then provide a grant for the Project in the amount of \$7,000,000).

- n. To provide professional training outside the county \$30,000.
- o. To provide toward employee salaries /benefits:
 - 1. Local county salary supplements, substitute costs, and fixed charges anticipated to be \$11,337,099.
 - 2. To provide Academic Intervention Specialists and Academic Coaches \$300,000.
 - 3. To provide for extra duty salary supplements:
Curricular positions \$170,000.
Athletic position \$400,000.
 - 4. Extended employment for summer maintenance \$100,000.
 - 5. To provide for Dental and Optical plan \$650,000.

If for any reason all of the funds herein above allocated for any one of the above enumerated purposes is not used for such purpose in any of such five (5) fiscal years, the unused portion of such funds may be allocated by the Board of Education of the County of Marshall, in its discretion and expended for any one or more of the remaining purposes.

- 2. That should any item in the aforementioned purpose be declared unconstitutional or invalid due to judicial or legislative action, affected funds will be distributed among remaining items of the purpose.
- 3. The anticipated amount necessary to carry out the above purpose after making due allowances for delinquencies, exonerations, and discounts is \$16,769,799 annually or a total anticipated amount for the next five year period of \$83,848,995.
- 4. That should additional money be obtained by grant or otherwise from the state or federal government or any other source such additional money may be used either in substitution for or in addition to the amount obtained from this levy.
- 5. That the separate and aggregate assessed valuation of each class of taxable property within the County of Marshall is as follows: Class II \$398,583,538; Class III \$1,454,891,747; Class IV \$267,524,285; Aggregate \$2,120,999,570.
- 6. That the proposed renewal of 100% rate of levy in cents on each class of property is as follow: Class I, 22.95 cents per \$100 assessed values; Class II, 45.90 cents per \$100 assessed values; Class III, 91.80 cents per \$100 assessed values; Class IV, 91.80 cents per assessed values.

7. That the Board may reduce these said maximum rates in any given year or years during the term of this levy after determining the sufficiency of funds for school purposes for the next ensuing taxable year.
8. That the proposed years to which the renewal of 100% levy shall apply are the fiscal years beginning July 1, 2013; July 1, 2014; July 1, 2015; July 1, 2016; and July 1, 2017.
9. The Board of Education of the County of Marshall is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, occurring in excess of the amounts needed for any of the above stated purposes, plus excess collection due to increased assessed valuations for the enrichment, supplementation and improvement of education services and/or facilities in the public schools in the County of Marshall.
10. That the question of such renewal of 100% levy shall be submitted to a vote at the election to be held on the 15th day of December 2012.
11. That notice calling such election shall be given by publication of this order once each week for two successive weeks within 14 consecutive days next preceding the day of said election in the Moundsville Daily Echo, Wheeling Intelligencer, and the Wheeling news-Register, newspapers of general circulation in the Marshall County School District. All the provisions of laws concerning general elections shall apply as far as they are practicable.

The registration of voters and the use of registration books shall be governed by the permanent registration law of the State of West Virginia and the Board hereby adopts the registration list of Marshall County as the official registration list of Marshall County School District for the election.

12. That the ballot to be used at such election shall be in the form as follows:

FINAL

OFFICIAL LEVY BALLOT
BOARD OF EDUCATION OF MARSHALL COUNTY
Election to Authorize Renewal of Additional Levies
December 15, 2012

The election to authorize renewal of additional levies for the fiscal years beginning July 1, 2013; July 1, 2014; July 1, 2015; July 1, 2016, July 1, 2017, in the amount of \$16,769,799 annually for the following purposes:

- a) To provide for the purchase of instructional equipment, teaching supplies, textbooks and library books \$550,000.
- b) To improve access to technology through the purchase of hardware, software, infrastructure, repair and training, and tech support personnel \$400,000.
- c) To provide special education services for identified students \$400,000.
- d) To provide maintenance on equipment and buildings \$400,000.
- e) To provide vehicle maintenance and fuel \$100,000.
- f) To assist in providing library services through the County Library \$95,000.
- g) To provide a contract with the Marshall County Health Department for health services to students \$60,000.
- h) To provide support to the Marshall County 4-H through the WVU Extension \$70,000.
- i) To provide free breakfast to all students \$200,000.
- j) To provide vocational supplies and equipment \$100,000.
- k) To provide classroom furniture \$57,700.
- l) To provide music and band equipment \$50,000.
- m) To provide financing for John Marshall High School renovations \$1,300,000 (in reliance upon such levy revenue the Board intends to borrow for use with this project an aggregate amount of not more than \$6,500,000 with a term of not more than 5 years and at an interest rate or rates not exceeding the rate of 5.00% per annum and to the extent applicable in accordance with the provisions of Article 1, Chapter 13 of the Code of West Virginia, as amended; to complete the Project additional funds in the approximate amount of \$3,500,000 will be made available for the Project by the Board of the District and the West Virginia School Building Authority will then provide a grant for the Project in the amount of \$7,000,000).
- n) To provide professional training outside the county \$30,000.
- o) To provide toward employee salaries/benefits:

- 1) Local county salary supplements, substitute costs, and fixed charges to be \$11,337,099.
- 2) To provide Academic Intervention Specialist and Academic Coaches \$300,000.
- 3) To provide for extra duty salary supplements:
Curricular positions \$170,000.
Athletic positions \$400,000.
- 4) Extended employment for summer maintenance \$100,000.
- 5) To provide for dental and optical plan \$650,000.

If for any reason all of the funds herein above allocated for any one of the above enumerated purposes is not used for such purpose in any of the such five (5) fiscal years, the unused portion of such funds may be allocated by the Board of Education of the County of Marshall, in its discretion and expended for any one or more of the remaining purposes.

That should any item in the aforementioned purpose be declared unconstitutional or invalid due to judicial or legislative action, affected funds will be distributed among remaining items of the purpose.

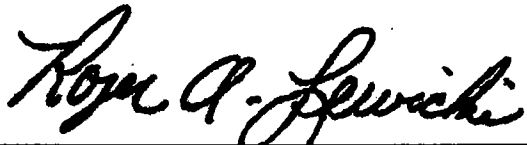
The approximate amount necessary to carry out the above purposes after making due allowances for delinquencies, exonerations and discounts, is \$16,769,799 annually or a total amount for the next five (5) year period of \$83,848,995. All according to the order of the Board of Education of the County of Marshall entered on the 25th day of September, 2012. The continuation of additional levies shall be at 100% of the maximum rate allowed by law, and is as follows: Class I property 22.95 cents; Class II property 45.90 cents; Class III property 91.80 cents; Class IV property 91.80 cents.

The Board may reduce these said maximum rates in any given year or years during the term of this levy after determining the sufficiency of funds for the school purposes for the next ensuing taxable year.

- FOR THE LEVIES**
 AGAINST THE LEVIES

Instructions: Those favoring the renewal of the Levy, place (X) in the square before "FOR THE LEVIES"; those against such Levy, place (X) in the square before "AGAINST THE LEVIES".

BOARD OF EDUCATION OF THE COUNTY OF MARSHALL
Given under my hand this 25th day, September, 2012

By: 
Roger A. Lewicki, President

Attest:


Alfred N. Renzella, Secretary

**BOARD OF CANVASSERS' CERTIFICATE OF VOTES
CAST**

FOR CANDIDATES AT THE SPECIAL ELECTION

Office of Board of Education
Marshall County, West Virginia

The Board of Canvassers of the County of Marshall, State of West Virginia,
having carefully and impartially examined the returns of the Election held in
said County, in each District thereof, on the 15TH day of December, 2012, do
hereby certify that in said County on the **SCHOOL BOND ELECTION**

FOR THE LEVIES received

Three Thousand Eighteen (3,018)

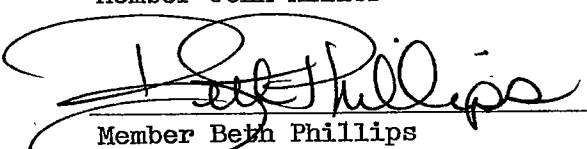
AGAINST THE LEVIES received

One Thousand Nine Hundred eighty-nine (1,989)

Given under our hands this 8th day of January, 2013.


Member Thomas Gilbert


Member John Miller


Member Beth Phillips

CERTIFIED RESULTS OF SCHOOL BOND ELECTION

December 15, 2012

The Board of Canvassers of the County of Marshall, State of West Virginia, having carefully and impartially examined the returns of the School Bond Election held in said County, in each district thereof, on the 15th day of December, 2012, do hereby certify that the result of the election in said County on the question of the passage or the rejection of said proposition is as follows:

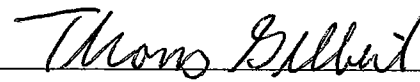
FOR THE LEVIES

Three Thousand Eighteen 3,018

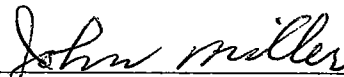
AGAINST THE LEVIES

One Thousand Nine Hundred Eighty-nine 1,989

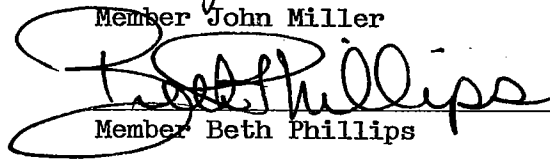
Given under our hands this 8th day of January, 2013.



Member Thomas Gilbert



Member John Miller



Member Beth Phillips

