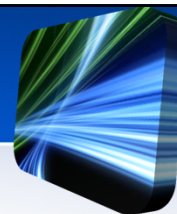


wvOASIS



- wvOASIS replaces FIMS, EPICS, TEAM and PIMS and more...
- FIMS was developed in 1993, 21 years ago... and rolled out in small, subsequent modules

STATE OF WEST VIRGINIA
FINANCIAL INFORMATION MANAGEMENT SYSTEM
MAIN MENU - COMMITMENT ACTIVITY INQUIRY PAGE 01

COMMITMENT # : C000301289 AGENCY DOCUMENT # MT STATUS: COM LIQOT:N
CURRENT VENDOR: 0000123925 VENDOR NAME: MONGOLIA CO BD OF EDUCATION

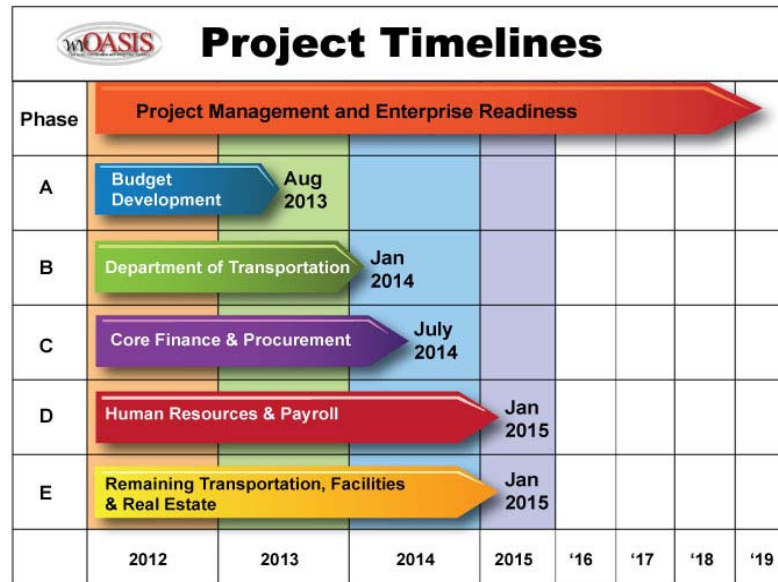
DOCUMENT NUMBER	TRANS DATE	TRANSACTION TYPE	DOC STATUS	TRANSACTION AMOUNT	COMMITMENT BALANCE
C000301289	07/31/08	ORIG. CO.	COM	\$2,191,409.00	\$2,191,409.00
1009064400	10/21/08	INVOICE	COM	\$200,000.00	\$1,991,409.00
1009106270	11/13/08	INVOICE	COM	\$65,000.00	\$1,926,409.00
1009154157	12/11/08	INVOICE	COM	\$225,000.00	\$1,701,409.00
1009212765	01/22/09	INVOICE	COM	\$100,000.00	\$1,601,409.00
1009395480	02/12/09	INVOICE	COM	\$250,000.00	\$1,351,409.00
1009609461	03/18/09	INVOICE	COM	\$150,000.00	\$1,201,409.00
1009728102	04/14/09	INVOICE	COM	\$100,000.00	\$1,101,409.00
1009827050	05/12/09	INVOICE	COM	\$200,000.00	\$901,409.00
1009924762	06/18/09	INVOICE	COM	\$150,000.00	\$751,409.00

* MORE PAGES *

NEXT:
PF1 =HELP PF3 =END PF4 =MENU PF5=PRINT ACT PF6 =TOP
PF7 =BKWD PF8 =FWD

- wvOASIS began as ERP – Enterprise Resource Planning per 2011 legislation. Board consists of Gov. Tomblin, Auditor Gainer and Treasurer Perdue
- WVDE attended vendor selection process
- March 2012 kick off
- Actually replaces 118 legacy systems
- Initial cost was \$92 million followed by a \$14.4 million change order in January 2013 totaling \$112 million. Estimates that the final cost will be approximately \$200 million including in-kind costs borne by agencies... but savings realized in 7-9 years.

- wvOASIS began affecting agencies in August 2013 with Budget Development
- Since then, WVDE has been involved in testing and training including 2 full-time employees for 4 days a week since October 2013
- Dr. Phares involved in weekly Governor's staff meeting status reports
- OASIS roll out of Phase 3 is July 1, 2014



wwOASIS screens are far more complex than FIMS

Additional lists
and tabs to
expand and
contract →

Hyperlinked
documents →

Code	Dept	Unit	ID	Comments	Version	Function	Phase	Status	Date	User ID	Amount	Active
APD	BDR	SCK	21-00000000	No	1	New	Final	Submitted	12/15/12	msly	\$1,000.00	Yes
APD	BDR	SCK	21-00000001	No	1	New	Final	Submitted	12/15/12	msly	\$2,000.00	Yes
APD	BDR	SCK	21-00000002	No	1	New	Final	Submitted	12/15/12	msly	\$1,000.00	Yes
APD	BDR	SCK	21-00000003	No	1	New	Final	Submitted	12/15/12	msly	\$2,000.00	Yes
APD	BDR	SCK	21-00000004	No	1	New	Final	Submitted	12/15/12	msly	\$2,000.00	Yes
APD	BDR	SCK	21-00000005	No	1	New	Final	Submitted	12/15/12	msly	\$1,000.00	Yes
APD	BDR	SCK	21-00000006	No	1	New	Draft	Applied	12/21/14	comptech	\$12,000.00	Yes
APD	BDR	SCK	21-00000007	No	1	New	Major/Minor	Submitted	12/21/14	comptech	\$12,000.00	Yes
APD	BDR	SCK	21-00000008	No	2	Modification	Final	Submitted	12/21/14	comptech	\$24,000.00	Yes
APD	BDR	SCK	21-00000009	No	1	New	Final	Submitted	12/21/14	msly	\$12,000.00	Yes

Extensive mapping and drill down capabilities

Secondary
window
items →

The screenshot displays the mOASIS web application interface. The main content area shows a 'Purchase Order' form with the following sections:

- Document Information:** Includes fields for Document Name (Office Supplies), Record Date (12/17/2013), Budget FY (2014), Fiscal Year (2014), Period (3), Document Description (Office Supplies), Actual Amount (\$1,000.00), Closed Amount (\$1.00), Closed Date, Request Received Date, Open Amount (\$1,000.00), Open Actual Amount (\$1.00), Not to Exceed Amount (\$0.00), and Amendment Number.
- Vendor Information:** Includes fields for Vendor Registration Exemption, Closed Authority, Effective Begin Date, Expiration Date, Authorization Date, Accounting Profile, Terms Template, Confirmation Order, Electronic Order Type, Default Form, and Last Print Date.
- Financial Information:** Includes fields for PCard ID, PCard Exp, Procurement Pallet (000), Procurement Type (Agency Purchase Order), Procurement Type ID (10), and Total of Reader Attachments (1).

The interface also features a left sidebar with navigation links such as 'Home', 'Accounting', 'Reporting', 'Procurement', 'Budgeting', 'Accounts Receivable', and 'Accounts Payable'. The top header displays the mOASIS logo and user information.

← Tabs

The upside?

Standardization across agencies

Reporting capabilities

Easy to use business intelligence reports

Increased transparency

Far more object and sub-object codes

Increased ability to utilize location codes, rollups, etc.

Employee self serve

Vendor self serve

The downside?

Sophisticated system requiring extensive training

Short-term issues may include confusion, frustration, bottlenecks, errors and lower productivity

All systems statewide will be idled from July 1 – July 7

Internal e-modules will need to be re-programmed and re-mapped

WVDE e-module displaying daily totals for management

Description	Budget	End	Fund Act	Grant	ID	PC	Budget	Committed	In-Transit	Expenditures	Balance
STATE DEPT PAYROLL PC 21	07-01-2013	06-30-2014	0303	001	22022	21	289,300.00	0.00	0.00	245,111.99	14,188.01
STATE DEPT PAYROLL PC 21	07-01-2014	06-30-2015	0303	001	22023	21	0.00	0.00	0.00	0.00	0.00
STATE DEPT BENEFITS PC 21	07-01-2013	06-30-2014	0303	002	22023	21	63,534.43	0.00	0.00	60,794.17	2,740.26
REPAIRS & MAINT PC 14	07-01-2013	06-30-2014	0303	064	22043	21	25,000.00	0.00	0.00	79.20	24,920.80
EQUIPMENT PC 14	07-01-2013	06-30-2014	0303	070	22043	21	85,000.00	0.00	0.00	0.00	85,000.00
ST DEPT UNCLAS PC 21 INT	07-01-2013	06-30-2014	0303	099	18474	21	94,221.10	0.00	0.00	92,818.52	1,402.58
REPAIR UNCLAS FOR PC 14	07-01-2013	06-30-2014	0303	099	18501	21	75,269.82	0.00	0.00	75,269.82	0.00
ST DEPT UNCLAS PC 21 INOP	07-01-2013	06-30-2014	0303	099	18488	21	688,000.00	2,170.40	0.00	685,829.60	2,170.40
PIEST TEE PC 14	07-01-2013	06-30-2014	0303	099	18702	21	80,000.00	0.00	0.00	0.00	80,000.00
COOP DEVEL SCH 12 FOR 14	07-01-2013	06-30-2014	0303	099	18708	21	80,000.00	0.00	0.00	80,000.00	0.00
STATE TAXIDER BYPT 20R14	07-01-2013	06-30-2014	0303	099	18713	21	75,776.17	24,452.28	0.00	51,323.89	24,452.28
UNCLAS PC 14 PLACER	07-01-2013	06-30-2014	0303	099	21402	21	80,000.00	0.00	0.00	0.00	80,000.00
CURRENT EXP PC 14 PC 21	07-01-2013	06-30-2014	0303	130	21368	21	265,000.00	0.00	0.00	226,361.22	38,638.78
STATE TAXIDER CO BYPT 13	07-01-2013	06-30-2014	0303	130	21369	21	18,870.29	0.00	0.00	18,870.29	0.00
WAREHOUSE PC 13	07-01-2013	06-30-2014	0303	130	21369	21	18,870.29	0.00	0.00	18,870.29	0.00
REPAIR UNCLAS FOR PC 14	07-01-2013	06-30-2014	0303	130	21369	21	305,000.00	0.00	0.00	305,000.00	0.00
WAREHOUSE 14	07-01-2013	06-30-2014	0303	130	22050	21	66,000.00	61,872.42	479.58	12,528.47	4,117.41
STATE TAXIDER CO BYPT 14	07-01-2013	06-30-2014	0303	130	22051	21	100,000.00	0.00	0.00	100,000.00	0.00
PC 14 PLACER	07-01-2013	06-30-2014	0303	130	22061	21	1.00	0.00	0.00	0.00	1.00
CURRENT EXP PC 14 PC 21	07-01-2013	06-30-2014	0303	130	22072	21	228,999.00	0.00	0.00	246,884.87	8,114.13
PC 14 PC 21	07-01-2013	06-30-2014	0303	130	22073	21	1.00	0.00	0.00	0.00	1.00
TEST COMMENT	06-30-2013	06-30-2014	0303	130	22082	21	1.00	0.00	0.00	0.00	1.00
SCHOOL RD IMPACT 14	07-01-2013	06-30-2014	0303	130	22441	21	25,000.00	0.00	0.00	25,000.00	0.00
BUILDINGS PC 13	07-01-2013	06-30-2014	0303	208	23412	21	1,000.00	0.00	0.00	1,000.00	0.00
BUILDINGS PC 14	07-01-2013	06-30-2014	0303	208	23414	21	1,000.00	0.00	0.00	1,000.00	0.00
OTHER ASSETS PC 14	07-01-2013	06-30-2014	0303	800	23439	21	25,000.00	0.00	0.00	25,000.00	0.00
LAND PC 13	07-01-2013	06-30-2014	0303	700	23417	21	1,000.00	0.00	0.00	1,000.00	0.00

Electronic grant approvals

[illegible]

Transmittal inquiry module

000130001 BARBOUR CO BD OF EDUCATION

Commitment	Project Code	Revenue Source	Grant Title	Committed Date	Obligation Date	Liquidation Date	Original Amt	Revised Amt	Processed Amt	Remaining Amt
L00000001	7900	0001	0000	08/01/2014	07/01/2014	08/01/2014	70.00	70.00	70.00	0.00
L00000002	7900	0001	0000	08/01/2014	07/01/2014	08/01/2014	1,000.00	1,000.00	1,000.00	0.00
L00000003	7900	0001	0000	08/01/2014	07/01/2014	08/01/2014	1,000.00	1,000.00	1,000.00	0.00
L00000004	2000	0001	0000	08/01/2014	07/01/2014	07/01/2014	4,750.00	4,750.00	4,750.00	0.00
L00000005	unf fund	unf fund	0000	04/01/2014	12/01/2013	11/01/2013	97,500.00	97,500.00	0.00	97,500.00
L00000006	unf fund	unf fund	0000	04/01/2014	01/01/2014	08/01/2014	707.94	707.94	0.00	707.94 Negative Obligation
L00000007	8900	0001	0000	04/01/2014	07/01/2014	08/01/2014	800.00	800.00	800.00	0.00
L00000008	unf fund	unf fund	0000	04/01/2014	07/01/2014	08/01/2014	6,071.00	6,071.00	6,071.00	0.00
L00000009	unf fund	unf fund	0000	01/01/2014	07/01/2014	08/01/2014	700.00	700.00	0.00	700.00 Negative Obligation
L00000010	8900	0001	0000	03/01/2014	08/01/2014	07/01/2014	1,470.00	1,470.00	858.40	611.60
L00000011	7900	0001	0000	07/01/2014	07/01/2014	08/01/2014	4,000.00	4,000.00	4,000.00	0.00
L00000012	7900	0001	0000	07/01/2014	07/01/2014	08/01/2014	1,100.00	1,100.00	1,100.00	0.00
L00000013	8900	0001	0000	02/01/2014	07/01/2014	08/01/2014	100.00	100.00	100.00	0.00
L00000014	unf fund	unf fund	0000	08/01/2014	08/01/2014	09/01/2014	20,000.00	20,000.00	0.00	20,000.00
L00000015	7900	0001	0000	08/01/2014	07/01/2014	08/01/2014	2,000.00	2,000.00	2,000.00	0.00
L00000016	unf fund	unf fund	0000	04/01/2014	04/01/2014	04/01/2014	0.00	0.00	0.00	0.00
L00000017	8900	0001	0000	01/01/2014	07/01/2014	08/01/2014	36,700.00	36,700.00	0.00	36,700.00
L00000018	unf fund	unf fund	0000	01/01/2014	01/01/2014	01/01/2014	1,000.00	1,000.00	912.22	87.78
L00000019	7900	0001	0000	08/01/2014	07/01/2014	08/01/2014	2,010.00	2,010.00	2,010.00	0.00
L00000020	7900	0001	0000	08/01/2014	07/01/2014	08/01/2014	300.00	300.00	300.00	0.00
L00000021	unf fund	unf fund	0000	01/01/2014	01/01/2014	01/01/2014	400.00	400.00	0.00	400.00
L00000022	unf fund	unf fund	0000	11/01/2014	01/01/2014	01/01/2014	400.00	400.00	0.00	400.00
L00000023	unf fund	unf fund	0000	01/01/2014	01/01/2014	01/01/2014	97,000.00	97,000.00	22,044.07	74,955.93
L00000024	unf fund	unf fund	0000	01/01/2014	01/01/2014	01/01/2014	16,000.00	16,000.00	16,000.00	0.00
L00000025	unf fund	unf fund	0000	01/01/2014	01/01/2014	01/01/2014	90.00	90.00	90.00	0.00
L00000026	unf fund	unf fund	0000	01/01/2014	01/01/2014	01/01/2014	900.00	900.00	900.00	0.00
L00000027	un									

E-grants

WEST VIRGINIA DEPARTMENT OF EDUCATION
NOTIFICATION OF GRANT AWARD
For Local Education Agencies

Grantee's Name & Address		Grant Award	
BARBOUR CO BD OF EDUCATION 105 S RAILROAD ST PHILIPP WV 26416-0088		Initial	\$ 60,710.00
		Adjustment	\$ - 20,550.00
		Adjusted Total	\$ 40,160.00
OBLIGATION PERIOD From 07/01/2013 To 07/31/2015		ENDING LIQUIDATION DATE 06/30/2015	
Project Title: Student Enrichment Program-Revised		New Award <input type="checkbox"/>	
FMS Account #: 0313 879 22444 C2		Revised Award <input checked="" type="checkbox"/>	
Commodity #: C000384793		Grant Award State FY: 2014	
Project Code: 1341X		CFDA#: 00.000	
Revenue Source Code: 0311		DUNSG: 824700071	

Purpose:
To support implementation of student enrichment programs that provide instructional supports for 3rd and 4th Grade Students to Achieve Critical Skills (as per WV Code §19-2C-10 and WVBE Policy 2512).

General Scope and Conditions:

- This grant award will be administered by the West Virginia Department of Education (WVDE) and is subject to periodic monitoring and review by WVDE staff.
- The proceeds of the grant award are to be used only for the purposes for which received.
- Final approval must be obtained from the WVDE program administrator for any changes made to the purpose for which grant funds are being expended.
- The expenditure of grant funds is to be made in compliance with all federal and state laws, applicable State Board policies, program requirements, and the project plan and budget approved by the WVDE program administrator.
- Any funds not expended by the ending liquidation date listed above shall be returned to the WVDE immediately upon the expiration of the stated liquidation date, unless prior approval has been received from the WVDE program administrator to carry the funds over into the subsequent fiscal year.
- Federal grants will be distributed upon receipt of a request received via <http://wvde.state.wv.us/0303000000>, except for the federal grants distributed as unconditional reimbursement of expenses under project code 00100, which will be distributed upon receipt of the signed grant award.
- State grants will be distributed upon WVDE's receipt of a signed grant award and approved distribution schedule.
- Indirect costs are to be charged by the recipient against all federal grant awards, at the rate approved by the WVDE for the year in which the expenditures are incurred, subject to any limitations specified by OMB Circular 57, U.S. Department of Education General Administrative Regulations (34CFR), and/or the specific federal program rules and regulations.
- Indirect costs are not to be charged against any state grant award.
- Acceptance of the grant requirements listed herein and in all addendums attached to this award, and fulfillment of the required certifications, are to be acknowledged by the electronic date and time signature of the county superintendent and/or RESAP/COC director, as the case may be, and the chief financial officer, with the acceptance notification returned electronically to the WVDE, within ten (10) days of receipt of the grant award notice.

APPROVED
electronic approval James Phares 06/11/2014
State Superintendent of Education

ACCEPTED
LEA Chief Financial Officer
Date

Grant Award Notification Date

WVDE verification for the CMIA (three-day rule for federal funds)

West Virginia Department of Education
EDUCATE WV

Grant Expenditures
Details
for
BARBOUR County
IDEA PART B SCHOOL AGE ENTITLEMENT

CF#: 362160
Fund: 61
Project: 43210 - IDEA PART B SCHOOL AGE ENTITLEMENT
Revenue Code: 04511

Run Date: 06-15-2014

Revenue Amount	Encumbered Amount	Payment Amount	Balance
\$588,798.00	\$1,328.00	\$268,798.00	\$318,672.00

[Back to Comments](#)

West Virginia Department of Education
1000 Kanawha Boulevard East, Charleston, WV 25305
(304) 526-6000 or (800) 541-1800 - (Toll-Free)

For suggestions, questions, or concerns contact the administrator.
Please visit our [website](#).

Please consider any feedback that has been made since April 10, 2013. The system that provides data for this report began encountering problems on April 10, 2013 and as a consequence problems in the State Finance Information Management System (SFIMS) may not be properly reflected within the reporting date information that appears on a report for this report. Considerations were made to ensure the report was brought more in line with the system's ability to accommodate your needs. Feedback is the best way to help us improve the system.

Module for counties to request funds will remain for now

West Virginia Department of
EDUCATION

Search OYGE Sites

8.12 Jobs - Search21 - School Directory

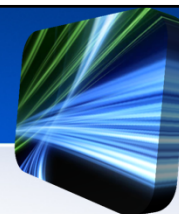
Request Form

Please enter Grant Award's C# and the Amount of your request:

#	Grant C#	Amount	Project # <i>Optional</i>
1	C#0160	\$1,000.00	12345
2		\$	
3		\$	
4		\$	
5		\$	
6		\$	
7		\$	
8		\$	
9		\$	
10		\$	
11		\$	
12		\$	
13		\$	
14		\$	
15		\$	
16		\$	

I certify, by processing this payment request and/or re-allocation, that the funds are being **expended within three business days of receipt** for the purpose and condition of the agreement.

[Certify and Submit Request](#)



Vendor self serve

Purchasing reform bill

And beyond...