# Sample County Estimate of PEIA Reallocation for the Sample Year

#### **DATA ENTRY:**

PEIA Premium

Costs - Current

Employees

21,871,001

Annual

PEIA Premium

Costs - Retirees

732,561

Full Time Employees Receiving Full Premium		True Half-Time Employees Receiving Full Premium		Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums		TOTAL		Average County
Count	Premiums	Count	Premiums	Count	Premiums	Count	Premiums	Active Insured Rate
3,416	21,251,185	71	297,187	73	322,629	3,560	21,871,001	6,144
PEIA Retiree Premium Amount			732,561	Number of Employees Allowed per Comps				3390.853
Annual PEIA Administratiave Fee			50	Number Actually Employed per Certified List				3615.378
Preliminary PEIA Allocation			21,918,634		93.79%			
					Number of Insur	ed Allowed		3,338.914
CALCULATION	:							
Annual			Total	Total	Calculated			Difference

Employees

Insured But

Not Allowed

221.09

Annualized

PEIA Costs -

All Insureds

22,781,562

Administrative

Fee

178,000

Average PEIA

Health

Premium Rate

6,193.54

Cost For

Employees

Over Formula

1,369,304

PEIA

Reallocation

Estimate

21,412,258

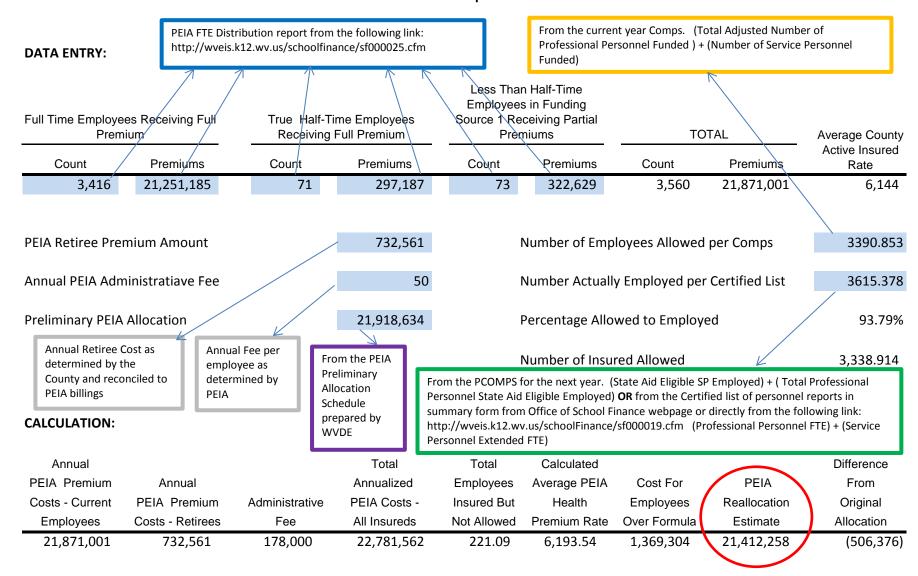
From

Original

Allocation

(506,376)

## Sample County Estimate of PEIA Reallocation for the Sample Year



# Sample MCVC Estimate of PEIA Reallocation for the Sample Year

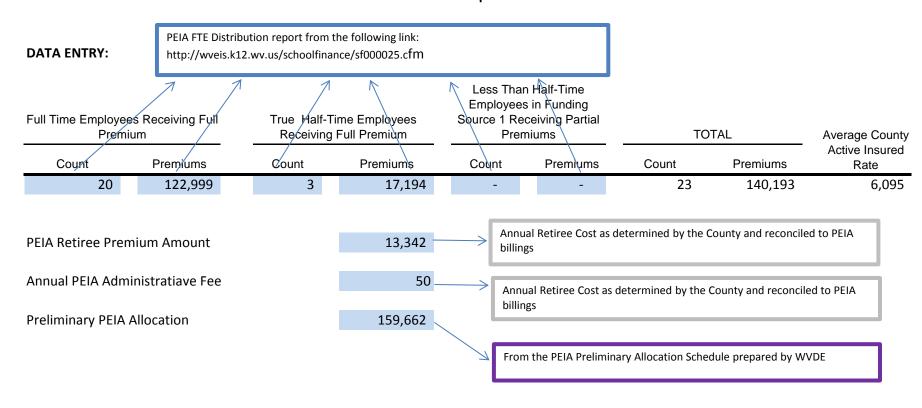
### **DATA ENTRY:**

Full Time Employees Receiving Full Premium		True Half-Time Employees Receiving Full Premium		Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums		TOTAL		Average County
Count	Premiums	Count	Premiums	Count	Premiums	Count	Premiums	Active Insured Rate
20	122,999	3	17,194	-	-	23	140,193	6,095
PEIA Retiree Premium Amount		13,342						
Annual PEIA Administratiave Fee			50					
Preliminary PEIA Allocation		159,662						

### **CALCULATION:**

Annual			Total	Calculated		Difference
PEIA Premium	Annual		Annualized	Average PEIA	PEIA	From
Costs - Current	PEIA Premium	Administrative	PEIA Costs -	Health	Reallocation	Original
Employees	Costs - Retirees	Fee	All Insureds	Premium Rate	Estimate	Allocation
140,193	13,342	1,150	154,685	6,145.35	154,685	(4,977)

## Sample MCVC Estimate of PEIA Reallocation for the Sample Year



#### **CALCULATION:**

Annual			Total	Calculated		Difference
PEIA Premium	Annual		Annualized	Average PEIA	PEIA	From
Costs - Current	PEIA Premium	Administrative	PEIA Costs -	Health	Reallocation	Original
Employees	Costs - Retirees	Fee	All Insureds	Premium Rate	Estimate	Allocation
140,193	13,342	1,150	154,685	6,145.35	154,685	(4,977)