

**Sample County
Estimate of PEIA Reallocation
for the Sample Year**

DATA ENTRY:

Full Time Employees Receiving Full Premium		True Half-Time Employees Receiving Full Premium		Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums		TOTAL		Average County Active Insured Rate
Count	Premiums	Count	Premiums	Count	Premiums	Count	Premiums	
3,416	21,251,185	71	297,187	73	322,629	3,560	21,871,001	6,144

PEIA Retiree Premium Amount	732,561	Number of Employees Allowed per Comps	3390.853
Annual PEIA Administrative Fee	50	Number Actually Employed per Certified List	3615.378
Preliminary PEIA Allocation	21,918,634	Percentage Allowed to Employed	93.79%
		Number of Insured Allowed	3,338.914

CALCULATION:

Annual PEIA Premium Costs - Current Employees	Annual PEIA Premium Costs - Retirees	Administrative Fee	Total Annualized PEIA Costs - All Insureds	Total Employees Insured But Not Allowed	Calculated Average PEIA Health Premium Rate	Cost For Employees Over Formula	PEIA Reallocation Estimate	Difference From Original Allocation
21,871,001	732,561	178,000	22,781,562	221.09	6,193.54	1,369,304	21,412,258	(506,376)

**Sample County
Estimate of PEIA Reallocation
for the Sample Year**

DATA ENTRY:

PEIA FTE Distribution report from the following link:
<http://wveis.k12.wv.us/schoolfinance/sf000025.cfm>

From the current year Comps. (Total Adjusted Number of Professional Personnel Funded) + (Number of Service Personnel Funded)

Full Time Employees Receiving Full Premium		True Half-Time Employees Receiving Full Premium		Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums		TOTAL		Average County Active Insured Rate
Count	Premiums	Count	Premiums	Count	Premiums	Count	Premiums	
3,416	21,251,185	71	297,187	73	322,629	3,560	21,871,001	6,144

PEIA Retiree Premium Amount	732,561	Number of Employees Allowed per Comps	3390.853
Annual PEIA Administrative Fee	50	Number Actually Employed per Certified List	3615.378
Preliminary PEIA Allocation	21,918,634	Percentage Allowed to Employed	93.79%
		Number of Insured Allowed	3,338.914

Annual Retiree Cost as determined by the County and reconciled to PEIA billings

Annual Fee per employee as determined by PEIA

From the PEIA Preliminary Allocation Schedule prepared by WVDE

From the PCOMPS for the next year. (State Aid Eligible SP Employed) + (Total Professional Personnel State Aid Eligible Employed) **OR** from the Certified list of personnel reports in summary form from Office of School Finance webpage or directly from the following link: <http://wveis.k12.wv.us/schoolFinance/sf000019.cfm> (Professional Personnel FTE) + (Service Personnel Extended FTE)

CALCULATION:

Annual PEIA Premium Costs - Current Employees	Annual PEIA Premium Costs - Retirees	Annual Administrative Fee	Total Annualized PEIA Costs - All Insureds	Total Employees Insured But Not Allowed	Calculated Average PEIA Health Premium Rate	Cost For Employees Over Formula	PEIA Reallocation Estimate	Difference From Original Allocation
21,871,001	732,561	178,000	22,781,562	221.09	6,193.54	1,369,304	21,412,258	(506,376)

**Sample MCV
Estimate of PEIA Reallocation
for the Sample Year**

DATA ENTRY:

Full Time Employees Receiving Full Premium		True Half-Time Employees Receiving Full Premium		Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums		TOTAL		Average County Active Insured Rate
Count	Premiums	Count	Premiums	Count	Premiums	Count	Premiums	Rate
20	122,999	3	17,194	-	-	23	140,193	6,095

PEIA Retiree Premium Amount	13,342
Annual PEIA Administrative Fee	50
Preliminary PEIA Allocation	159,662

CALCULATION:

Annual PEIA Premium Costs - Current Employees	Annual PEIA Premium Costs - Retirees	Administrative Fee	Total Annualized PEIA Costs - All Insureds	Calculated Average PEIA Health Premium Rate	PEIA Reallocation Estimate	Difference From Original Allocation
140,193	13,342	1,150	154,685	6,145.35	154,685	(4,977)

**Sample MCV
Estimate of PEIA Reallocation
for the Sample Year**

DATA ENTRY:

PEIA FTE Distribution report from the following link:
<http://wveis.k12.wv.us/schoolfinance/sf000025.cfm>

Full Time Employees Receiving Full Premium		True Half-Time Employees Receiving Full Premium		Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums		TOTAL		Average County Active Insured Rate
Count	Premiums	Count	Premiums	Count	Premiums	Count	Premiums	Rate
20	122,999	3	17,194	-	-	23	140,193	6,095

PEIA Retiree Premium Amount

13,342

Annual Retiree Cost as determined by the County and reconciled to PEIA billings

Annual PEIA Administrative Fee

50

Annual Retiree Cost as determined by the County and reconciled to PEIA billings

Preliminary PEIA Allocation

159,662

From the PEIA Preliminary Allocation Schedule prepared by WVDE

CALCULATION:

Annual PEIA Premium Costs - Current Employees	Annual PEIA Premium Costs - Retirees	Administrative Fee	Total Annualized PEIA Costs - All Insureds	Calculated Average PEIA Health Premium Rate	PEIA Reallocation Estimate	Difference From Original Allocation
140,193	13,342	1,150	154,685	6,145.35	154,685	(4,977)