

PUBLIC SCHOOL SUPPORT PROGRAM (PSSP)
STEP 4 TRANSPORTATION CALCULATIONS
FOR THE 2015-16 YEAR

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
STEP 4 TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

<div> <div>A</div> <div>Step 4 Allowance for Transportation Excluding Allowance For Buses</div> </div>		<div> <div>B</div> <div>Step 4 Allowance for Bus Replacement</div> </div>		<div> <div>C</div> <div>Step 4 Allowance for Additional Buses</div> </div>		<div> <div>D</div> <div>Step 4 Total Allowance for Transportation</div> </div>	
County		Column Y of the Transportation Allowance detail schedule.		Column R of the Transportation Allowance detail schedule		The Total Step 4 Allowance is the sum of columns A, B and C.	
		The total allowance without additional buses, column Q of the Transportation Allowance detail schedule, minus the current replacement value of the bus fleet (adjusted to \$15 million cap), column Y of the Transportation Allowance detail schedule.		Sum of column A, column B and column C			
Barbour	450,624	149,096	-	-	599,720		
Berkeley	4,728,645	936,884	416,618	-	6,082,147		
Boone	1,200,724	250,310	-	-	1,451,034		
Braxton	378,546	118,730	-	-	497,276		
Brooke	763,924	182,914	-	-	946,838		
Cabell	1,857,146	544,384	204,830	-	2,606,360		
Calhoun	380,794	85,761	-	-	466,555		
Clay	724,003	201,242	-	-	925,245		
Doddridge	389,063	88,841	-	-	477,904		
Fayette	1,622,166	409,510	-	-	2,031,676		
Gilmer	198,700	75,460	-	-	274,160		
Grant	322,906	103,303	-	-	426,209		
Greenbrier	1,102,352	338,761	-	-	1,441,113		
Hampshire	824,057	270,547	-	-	1,094,604		
Hancock	945,919	223,520	-	-	1,169,439		
Hardy	613,675	152,081	95,401	-	861,157		
Harrison	1,676,580	483,433	-	-	2,160,013		
Jackson	990,799	268,799	-	-	1,259,598		
Jefferson	1,711,916	545,201	-	-	2,257,117		
Kanawha	3,966,735	847,752	-	-	4,814,487		
Lewis	596,057	175,861	-	-	771,918		
Lincoln	1,251,528	238,187	-	-	1,489,715		
Logan	1,825,441	385,164	-	-	2,210,605		
Marion	1,685,797	386,507	190,252	-	2,262,556		
Marshall	964,612	338,953	-	-	1,303,565		
Mason	901,415	263,565	-	-	1,164,980		
McDowell	1,105,577	314,561	-	-	1,420,138		
Mercer	1,862,822	413,604	-	-	2,276,426		
Mineral	1,130,581	291,479	-	-	1,422,060		
Mingo	1,265,246	313,013	-	-	1,578,259		
Monongalia	2,172,870	465,915	169,062	-	2,807,847		
Monroe	391,454	142,183	-	-	533,637		
Morgan	555,759	152,117	-	-	707,876		
Nicholas	1,137,319	263,164	-	-	1,400,483		
Ohio	972,654	196,121	73,226	-	1,242,001		
Pendleton	507,594	93,867	-	-	601,461		
Pleasants	293,139	78,864	-	-	372,003		
Pocahontas	364,280	104,892	-	-	469,172		
Preston	1,052,390	384,670	-	-	1,437,060		
Putnam	1,683,973	416,833	-	-	2,100,806		
Raleigh	3,066,260	605,596	-	-	3,671,856		
Randolph	818,334	233,359	-	-	1,051,693		
Ritchie	312,719	89,893	-	-	402,612		
Roane	605,780	199,293	-	-	805,073		
Summers	387,959	127,843	-	-	515,802		
Taylor	465,262	143,763	-	-	609,025		
Tucker	265,308	67,538	-	-	332,846		
Tyler	603,417	118,670	-	-	722,087		
Upshur	698,985	229,247	-	-	928,232		
Wayne	1,776,688	442,829	-	-	2,219,517		
Webster	464,637	91,767	-	-	556,404		
Wetzel	835,427	134,099	-	-	969,526		
Wirt	228,813	67,777	-	-	296,590		
Wood	1,977,863	470,393	-	-	2,448,256		
Wyoming	996,722	281,884	-	-	1,278,606		
Total	60,073,956	15,000,000	1,149,389		76,223,345		

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

A		B		C	
Operation, Maintenance, & Contracted Services @ 100%		Student Population Density		Allowance Percents	
County					
Expenditures for the operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses. Amounts pulled from final FY data file submitted by county for latest year data is available, which is two years prior. Funds 11 & 12-function X27.				<p>The county school districts categorized into the four groups indicated below, based on the number of net enrollment students per square mileage of the county:</p> <p>Sparse (Less than 5 net students/sq. mile) - 95.0% of actual expenditures</p> <p>Low (5 to less than 10 net students/sq. mile) - 92.5% of actual expenditures</p> <p>Medium (10 to less than 20 net students/sq. mile) - 90.0% of actual expenditures</p> <p>High (More than 20 net students/sq. mile) - 87.5% of actual expenditures</p>	
Barbour	371,860	Low	92.5%		
Berkeley	4,508,983	High	87.5%		
Boone	1,081,469	Low	92.5%		
Braxton	302,592	Sparse	95.0%		
Brooke	734,602	High	87.5%		
Cabell	1,715,276	High	87.5%		
Calhoun	349,043	Sparse	95.0%		
Clay	663,170	Low	92.5%		
Doddridge	361,344	Sparse	95.0%		
Fayette	1,519,521	Medium	90.0%		
Gilmer	191,468	Sparse	95.0%		
Grant	281,962	Sparse	95.0%		
Greenbrier	964,943	Low	92.5%		
Hampshire	714,272	Low	92.5%		
Hancock	923,887	High	87.5%		
Hardy	542,527	Sparse	95.0%		
Harrison	1,425,359	High	87.5%		
Jackson	969,588	Medium	90.0%		
Jefferson	1,680,135	High	87.5%		
Kanawha	3,004,301	High	87.5%		
Lewis	533,789	Low	92.5%		
Lincoln	1,105,389	Low	92.5%		
Logan	1,704,659	Medium	90.0%		
Marion	1,635,996	High	87.5%		
Marshall	1,012,132	Medium	90.0%		
Mason	776,229	Low	92.5%		
McDowell	996,629	Low	92.5%		
Mercer	1,781,531	High	87.5%		
Mineral	1,097,573	Medium	90.0%		
Mingo	1,165,233	Medium	90.0%		
Monongalia	2,100,035	High	87.5%		
Monroe	299,030	Sparse	95.0%		
Morgan	513,684	Medium	90.0%		
Nicholas	1,017,494	Low	92.5%		
Ohio	978,210	High	87.5%		
Pendleton	454,809	Sparse	95.0%		
Pleasants	262,953	Low	92.5%		
Pocahontas	314,366	Sparse	95.0%		
Preston	1,028,822	Low	92.5%		
Putnam	1,268,141	High	87.5%		
Raleigh	3,063,290	High	87.5%		
Randolph	662,078	Sparse	95.0%		
Ritchie	252,283	Sparse	95.0%		
Roane	542,360	Sparse	95.0%		
Summers	358,227	Sparse	95.0%		
Taylor	397,945	Medium	90.0%		
Tucker	226,497	Sparse	95.0%		
Tyler	563,863	Sparse	95.0%		
Upshur	593,064	Medium	90.0%		
Wayne	1,615,764	Medium	90.0%		
Webster	389,253	Sparse	95.0%		
Wetzel	841,437	Low	92.5%		
Wirt	188,667	Sparse	95.0%		
Wood	1,731,041	High	87.5%		
Wyoming	952,765	Low	92.5%		
Total	54,731,540	--	-		

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

		<div> <div>column A multiplied by column C</div> <div>D</div> <div>column A multiplied by allocation factor V multiplied by 10%</div> <div>E</div> </div>	
County	County Transportation Allowance @ Allow Pct.	The allowance for the operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)
Barbour	343,971		18,593
Berkeley	3,945,360		225,051
Boone	1,000,359		50,347
Braxton	287,462		-
Brooke	642,777		32,915
Cabell	1,500,867		-
Calhoun	331,591		13,222
Clay	613,432		33,159
Doddridge	343,277		-
Fayette	1,367,569		32,855
Gilmer	181,895		9,573
Grant	267,864		-
Greenbrier	892,572		48,247
Hampshire	660,702		35,714
Hancock	808,401		46,194
Hardy	515,401		24,386
Harrison	1,247,189		71,268
Jackson	872,629		-
Jefferson	1,470,118		80,696
Kanawha	2,628,763		150,215
Lewis	493,755		-
Lincoln	1,022,485		55,269
Logan	1,534,193		83,897
Marion	1,431,497		81,800
Marshall	910,919		50,607
Mason	718,012		-
McDowell	921,882		-
Mercer	1,558,840		89,077
Mineral	987,816		-
Mingo	1,048,710		58,262
Monongalia	1,837,531		105,002
Monroe	284,079		14,952
Morgan	462,316		23,131
Nicholas	941,182		50,875
Ohio	855,934		48,911
Pendleton	432,069		22,703
Pleasants	243,232		13,148
Pocahontas	298,648		-
Preston	951,660		48,941
Putnam	1,109,623		63,407
Raleigh	2,680,379		152,375
Randolph	628,974		26,571
Ritchie	239,669		12,614
Roane	515,242		27,118
Summers	340,316		17,911
Taylor	358,151		15,135
Tucker	215,172		11,325
Tyler	535,670		-
Upshur	533,758		29,653
Wayne	1,454,188		-
Webster	369,790		18,866
Wetzel	778,329		-
Wirt	179,234		8,927
Wood	1,514,661		86,552
Wyoming	881,308		47,638
Total	49,191,423		2,137,102

An additional allowance of 10% of the actual expenditures for operations, maintenance and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet that uses alternative fuels. Beginning with the 2014-15 year, the use of biodiesel as an alternative fuel is being phased out at a rate of 2.5% per year for 4 years. The incentive percentage for the 2015-16 year for biodiesel is 5% and only applies to districts who used bio-diesel in the 2012-13 year. In addition, the only approved alternative fuels per WVC 18-9A-7 are now compressed natural gas and propane (which was added during the FY15 Legislative Session).

Any school district utilizing alternative fuels is responsible for notifying the WVDE Office of Student Transportation by June 30 of the year in which such use began. If the school district discontinues use of alternative fuels, notification must be made by June 30 of the year in which such use ceases. A plan must be on file at WVDE for each school district utilizing alternative fuels to receive the additional funding through the Public School Support Program.

Funding for use of alternative fuels begins the year after such use is implemented and reported to WVDE. It is also contingent upon proper coding of the fuel type utilized in each bus on the bus fleet report.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

			F		G	
					Y	
County	Insurance @ 100%	100% of the insurance premium costs on buses, buildings, and equipment used in transportation. Amounts pulled from final FY data file submitted by county for latest year data is available which is two years prior. Funds 11 & 12- function X27- obj code 52 (Insurance).	Current Replace Val Bus Fleet	8.33% of the current replacement value of each school district's school bus fleet (12 year replacement cycle) plus the remaining replacement value of buses purchased after July 1, 1999 that attain 180,000 miles. The information entered into WVEIS WEB for the Bus Fleet Reports is used to compute each county's current replacement value. According to WVC 18-9A-7, the funding for the replacement of buses and the purchase of additional buses is to be used only for the purchase of school buses. This includes the purchase of new bus chassis and bodies from bus manufacturers, as listed on the State bus bid list, the purchase of used buses from other school districts, and the purchase of optional equipment that either enhances the utility of the bus or increases safety for students, such as automatic lifts, wheel chair tie-downs, seat reconfigurations, seat belts, automatic chain dispensers, strobe lights, Global Positioning System (GPS) equipment, radios, video cameras, etc. In addition, this optional equipment can be purchased either at the time the buses are originally purchased, or as an after-market purchase from another vendor and installed separately after the buses are purchased and received. If the optional equipment is purchased as an after-market purchase, however, only the original purchase of the equipment may be purchased with bus replacement funds; bus replacement funds are not to be used for the replacement of existing equipment.	Replacement Value Adjusted to Appropriation	During the 2015 Legislative Session, HB 2478 was passed, which limited the total amount of bus replacement funding to \$15 million statewide for the 2015-16 school year and \$18 million statewide for the 2016-17 year. Each county's calculated bus replacement funds were reduced proportionately to arrive at their share of the \$15 million cap.
Barbour	87,056		219,972		149,096	
Berkeley	459,951		1,382,249		936,884	
Boone	133,534		369,300		250,310	
Braxton	80,000		175,170		118,730	
Brooke	87,948		269,866		182,914	
Cabell	217,016		803,167		544,384	
Calhoun	31,602		126,529		85,761	
Clay	67,749		296,906		201,242	
Doddridge	41,228		131,073		88,841	
Fayette	221,174		604,178		409,510	
Gilmer	0		111,331		75,460	
Grant	53,670		152,410		103,303	
Greenbrier	157,554		499,798		338,761	
Hampshire	118,262		399,156		270,547	
Hancock	89,903		329,774		223,520	
Hardy	69,324		224,375		152,081	
Harrison	352,111		713,242		483,433	
Jackson	109,371		396,578		268,799	
Jefferson	156,511		804,373		545,201	
Kanawha	818,000		1,250,747		847,752	
Lewis	98,111		259,460		175,861	
Lincoln	168,374		351,414		238,187	
Logan	182,528		568,259		385,164	
Marion	172,500		570,240		386,507	
Marshall	2,802		500,081		338,953	
Mason	183,119		388,856		263,565	
McDowell	183,127		464,094		314,561	
Mercer	188,473		610,219		413,604	
Mineral	139,923		430,039		291,479	
Mingo	156,000		461,809		313,013	
Monongalia	144,221		687,396		465,915	
Monroe	91,002		209,772		142,183	
Morgan	64,456		224,429		152,117	
Nicholas	134,178		388,264		263,164	
Ohio	67,525		289,351		196,121	
Pendleton	47,379		138,489		93,867	
Pleasants	35,672		116,353		78,864	
Pocahontas	61,653		154,754		104,892	
Preston	49,231		567,530		384,670	
Putnam	365,996		614,982		416,833	
Raleigh	167,285		893,478		605,596	
Randolph	160,231		344,291		233,359	
Ritchie	50,424		132,626		89,893	
Roane	56,994		294,031		199,293	
Summers	28,311		188,616		127,843	
Taylor	90,062		212,103		143,763	
Tucker	38,811		99,643		67,538	
Tyler	65,385		175,082		118,670	
Upshur	132,947		338,224		229,247	
Wayne	321,647		653,336		442,829	
Webster	75,697		135,390		91,767	
Wetzel	50,543		197,845		134,099	
Wirt	40,652		99,998		67,777	
Wood	372,103		694,005		470,393	
Wyoming	62,376		415,884		281,884	
Total	7,601,702		22,130,537		15,000,000	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"> H </div> <div style="text-align: center;"> I </div> <div style="text-align: center;"> J </div> </div>			<div style="text-align: center;"> K </div>	<div style="text-align: center;"> column A multiplied by column X </div>	<div style="text-align: center;"> Estimated expenditures for the MCVC operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses, based on MCVC allocation factor. </div>
	Pupils Paid In Lieu 2013-14	Amount Paid In Lieu 2013-14	In Lieu Allowance @ Avg. of (\$284.21)	Operation & Maintenance MCVC Share 100%		
Barbour	-	-	-	10,038		
Berkeley	320	169,221	90,947	73,362		
Boone	58	14,055	16,484	-		
Braxton	39	10,857	11,084	-		
Brooke	1	2,697	284	-		
Cabell	490	79,014	139,263	-		
Calhoun	7	14,362	1,989	23,899		
Clay	34	9,218	9,663	-		
Doddridge	9	4,318	2,558	19,997		
Fayette	2	3,449	568	-		
Gilmer	22	5,163	6,253	9,794		
Grant	1	569	284	10,875		
Greenbrier	14	17,727	3,979	-		
Hampshire	33	10,800	9,379	-		
Hancock	5	2,530	1,421	-		
Hardy	8	8,143	2,274	22,903		
Harrison	4	10,191	1,137	48,747		
Jackson	16	3,540	4,547	42,518		
Jefferson	5	26,129	1,421	31,703		
Kanawha	1,301	227,332	369,757	-		
Lewis	4	2,075	1,137	30,536		
Lincoln	19	7,449	5,400	-		
Logan	178	13,369	50,589	-		
Marion	-	-	-	-		
Marshall	1	252	284	-		
Mason	1	358	284	-		
McDowell	2	2,480	568	-		
Mercer	93	13,947	26,432	-		
Mineral	10	11,733	2,842	-		
Mingo	8	5,902	2,274	-		
Monongalia	303	62,334	86,116	-		
Monroe	5	2,791	1,421	-		
Morgan	2	615	568	52,877		
Nicholas	39	52,170	11,084	-		
Ohio	1	111	284	-		
Pendleton	11	5,423	3,126	23,174		
Pleasants	1	551	284	8,030		
Pocahontas	14	8,524	3,979	-		
Preston	9	4,544	2,558	-		
Putnam	510	62,085	144,947	-		
Raleigh	233	139,954	66,221	-		
Randolph	9	3,047	2,558	-		
Ritchie	32	27,797	9,095	9,165		
Roane	14	3,219	3,979	24,466		
Summers	5	1,965	1,421	-		
Taylor	2	264	568	13,455		
Tucker	-	-	-	-		
Tyler	-	-	-	23,615		
Upshur	5	1,854	1,421	12,061		
Wayne	3	26,234	853	-		
Webster	1	728	284	-		
Wetzel	4	924	1,137	54,181		
Wirt	-	-	-	-		
Wood	16	28,223	4,547	-		
Wyoming	19	4,709	5,400	-		
Total	3,923	1,114,946	1,114,953	545,396		

School districts must report to WVDE the number of students paid in lieu of transportation during the prior fiscal year and the rate at which those students were paid. An information request is distributed to the CSBOs via email during October/November. All responses must be received by the deadline to be considered for funding for the subsequent year.

County funding will be based on the state average amount paid per pupil.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	<div> <div>column K</div> <div>multiplied by 10%</div> <div>L</div> </div>		<div> <div>sum of</div> <div> <div>column D</div> <div>column E</div> <div>column F</div> <div>column Y</div> <div>column J</div> <div>column L</div> </div> <div>M</div> </div>		<div> <div>Total allowance M divided by</div> <div>total mileage T</div> <div>multiplied by</div> <div>column T</div> <div>N</div> </div>	
	Operation & Maintenance MCVC Share (Add'l 10%)	An additional allowance of 10% of actual expenditures for MCVC operations, maintenance, and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet used to transport students to and from multi-county vocational centers.	Total Allowance Before Limit (\$1.7239)	Total allowance before limit / Total annual mileage = State avg allowance per mile.	Max. Allowance (1/3 Above State Average) (\$2.2985)	Each district's allowance is limited to 1/3 above the computed state average allowance per mile multiplied by the total mileage for the district, exclusive of the allowance for the purchase of additional buses.
Barbour	1,004		599,720		872,396	
Berkeley	7,336		5,665,529		6,004,958	
Boone	-		1,451,034		1,893,422	
Braxton	-		497,276		711,179	
Brooke	-		946,838		1,170,093	
Cabell	-		2,401,530		3,193,651	
Calhoun	2,390		466,555		689,607	
Clay	-		925,245		1,274,661	
Doddridge	2,000		477,904		690,970	
Fayette	-		2,031,676		3,457,912	
Gilmer	979		274,160		481,800	
Grant	1,088		426,209		588,028	
Greenbrier	-		1,441,113		1,990,685	
Hampshire	-		1,094,604		1,345,595	
Hancock	-		1,169,439		1,488,047	
Hardy	2,290		765,756		827,262	
Harrison	4,875		2,160,013		2,617,203	
Jackson	4,252		1,259,598		1,772,805	
Jefferson	3,170		2,257,117		3,336,289	
Kanawha	-		4,814,487		6,607,670	
Lewis	3,054		771,918		1,129,161	
Lincoln	-		1,489,715		1,798,015	
Logan	-		2,236,371		2,210,605	
Marion	-		2,072,304		2,216,763	
Marshall	-		1,303,565		1,882,993	
Mason	-		1,164,980		1,524,873	
McDowell	-		1,420,138		1,972,290	
Mercer	-		2,276,426		3,169,209	
Mineral	-		1,422,060		1,812,195	
Mingo	-		1,578,259		2,537,365	
Monongalia	-		2,638,785		4,186,134	
Monroe	-		533,637		789,284	
Morgan	5,288		707,876		1,125,369	
Nicholas	-		1,400,483		1,578,883	
Ohio	-		1,168,775		1,841,151	
Pendleton	2,317		601,461		737,127	
Pleasants	803		372,003		499,784	
Pocahontas	-		469,172		716,137	
Preston	-		1,437,060		2,106,182	
Putnam	-		2,100,806		2,652,152	
Raleigh	-		3,671,856		4,581,814	
Randolph	-		1,051,693		1,325,345	
Ritchie	917		402,612		686,465	
Roane	2,447		805,073		1,204,805	
Summers	-		515,802		641,854	
Taylor	1,346		609,025		868,337	
Tucker	-		332,846		464,343	
Tyler	2,362		722,087		723,942	
Upshur	1,206		928,232		1,288,629	
Wayne	-		2,219,517		3,468,094	
Webster	-		556,404		714,657	
Wetzel	5,418		969,526		1,070,885	
Wirt	-		296,590		388,155	
Wood	-		2,448,256		3,305,158	
Wyoming	-		1,278,606		1,901,694	
Total	54,542		75,099,722		100,134,082	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

	O <i>If above limit, column N minus column M</i>	P <i>column Q divided by column T</i>	Q <i>column M plus column O</i>	R	S <i>column Q plus column R</i>
County	Allowance In Excess Of Limit (\$2,2985)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	-	1.5801	599,720	-	599,720
Berkeley	-	2.1686	5,665,529	416,618	6,082,147
Boone	-	1.7615	1,451,034	-	1,451,034
Braxton	-	1.6072	497,276	-	497,276
Brooke	-	1.8599	946,838	-	946,838
Cabell	-	1.7284	2,401,530	204,830	2,606,360
Calhoun	-	1.5551	466,555	-	466,555
Clay	-	1.6684	925,245	-	925,245
Doddridge	-	1.5897	477,904	-	477,904
Fayette	-	1.3505	2,031,676	-	2,031,676
Gilmer	-	1.3079	274,160	-	274,160
Grant	-	1.6660	426,209	-	426,209
Greenbrier	-	1.6639	1,441,113	-	1,441,113
Hampshire	-	1.8698	1,094,604	-	1,094,604
Hancock	-	1.8064	1,169,439	-	1,169,439
Hardy	-	2.1276	765,756	95,401	861,157
Harrison	-	1.8970	2,160,013	-	2,160,013
Jackson	-	1.6331	1,259,598	-	1,259,598
Jefferson	-	1.5550	2,257,117	-	2,257,117
Kanawha	-	1.6747	4,814,487	-	4,814,487
Lewis	-	1.5713	771,918	-	771,918
Lincoln	-	1.9044	1,489,715	-	1,489,715
Logan	(25,766)	2.2985	2,210,605	-	2,210,605
Marion	-	2.1487	2,072,304	190,252	2,262,556
Marshall	-	1.5912	1,303,565	-	1,303,565
Mason	-	1.7560	1,164,980	-	1,164,980
McDowell	-	1.6550	1,420,138	-	1,420,138
Mercer	-	1.6510	2,276,426	-	2,276,426
Mineral	-	1.8037	1,422,060	-	1,422,060
Mingo	-	1.4297	1,578,259	-	1,578,259
Monongalia	-	1.4489	2,638,785	169,062	2,807,847
Monroe	-	1.5540	533,637	-	533,637
Morgan	-	1.4458	707,876	-	707,876
Nicholas	-	2.0388	1,400,483	-	1,400,483
Ohio	-	1.4591	1,168,775	73,226	1,242,001
Pendleton	-	1.8755	601,461	-	601,461
Pleasants	-	1.7108	372,003	-	372,003
Pocahontas	-	1.5058	469,172	-	469,172
Preston	-	1.5683	1,437,060	-	1,437,060
Putnam	-	1.8207	2,100,806	-	2,100,806
Raleigh	-	1.8420	3,671,856	-	3,671,856
Randolph	-	1.8239	1,051,693	-	1,051,693
Ritchie	-	1.3481	402,612	-	402,612
Roane	-	1.5359	805,073	-	805,073
Summers	-	1.8471	515,802	-	515,802
Taylor	-	1.6121	609,025	-	609,025
Tucker	-	1.6476	332,846	-	332,846
Tyler	-	2.2926	722,087	-	722,087
Upshur	-	1.6557	928,232	-	928,232
Wayne	-	1.4710	2,219,517	-	2,219,517
Webster	-	1.7895	556,404	-	556,404
Wetzel	-	2.0809	969,526	-	969,526
Wirt	-	1.7563	296,590	-	296,590
Wood	-	1.7026	2,448,256	-	2,448,256
Wyoming	-	1.5454	1,278,606	-	1,278,606
Total	(25,766)	1.7233	75,073,956	1,149,389	76,223,345

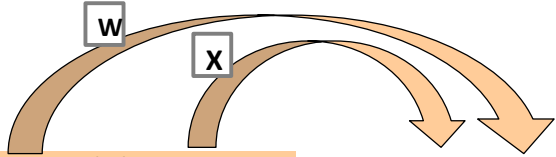
The WVDE Office of Student Transportation will solicit applications from school districts wishing to apply for funding for additional buses as soon as the second month enrollment is finalized but not later than December 1 each year. School districts experiencing an increase in net enrollment are eligible to apply for the funding. Applications must be received at WVDE Office of Student Transportation no later than December 5 each year to be considered for funding.

Each district is required to reserve one-half of one percent of its total transportation allowance for expenditure for trips related to academic classroom curriculum.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

<div>T</div>		<div>U</div> <div>V</div>			
County	Total Mileage 2013-14	Total annual bus mileage certified by the County's Transportation Department at fiscal year end. The ending odometer readings for each vehicle are entered into WVEIS WEB each month and are totaled at year end. This information must be submitted and verified by each school district no later than July 15 to receive funding.	Alternative Fuel Allocation		Alternative fuel calculation is based upon portion of bus fleet that uses alternative fuel. A fleet report is obtained from WVEIS WEB detailing the mileage of each bus that uses alternative fuel. The allocation factor is based on that relationship. Any school district utilizing alternative fuels is responsible for notifying the WVDE Office of Student Transportation by June 30 of the year in which such use began. If the school district discontinues use of alternative fuels, notification must be made by June 30 of the year in which such use ceases. A plan must be on file at WVDE for each school district utilizing alternative fuels to receive the additional funding through the Public School Support Program. Funding for use of alternative fuels begins the year after such use is implemented and reported to WVDE. It is also contingent upon proper coding of the fuel type utilized in each bus on the bus fleet report.
			Mileage 2013-14	Allocation Factor	
Barbour	379,550		379,550	1.0000000	
Berkeley	2,612,555		2,607,940	0.9982335	
Boone	823,764		766,995	0.9310858	
Braxton	309,410		-	-	
Brooke	509,068		456,198	0.8961435	
Cabell	1,389,450		-	-	
Calhoun	300,025		227,308	0.7576302	
Clay	554,562		554,562	1.0000000	
Doddridge	300,618		-	-	
Fayette	1,504,421		650,570	0.4324388	
Gilmer	209,615		209,615	1.0000000	
Grant	255,831		-	-	
Greenbrier	866,080		866,080	1.0000000	
Hampshire	585,423		585,423	1.0000000	
Hancock	647,399		647,399	1.0000000	
Hardy	359,914		323,557	0.8989842	
Harrison	1,138,657		1,138,657	1.0000000	
Jackson	771,288		-	-	
Jefferson	1,451,507		1,394,308	0.9605934	
Kanawha	2,874,775		2,874,775	1.0000000	
Lewis	491,260		-	-	
Lincoln	782,256		782,256	1.0000000	
Logan	961,760		946,687	0.9843277	
Marion	964,439		964,439	1.0000000	
Marshall	819,227		819,227	1.0000000	
Mason	663,421		-	-	
McDowell	858,077		-	-	
Mercer	1,378,816		1,378,816	1.0000000	
Mineral	788,425		-	-	
Mingo	1,103,922		1,103,922	1.0000000	
Monongalia	1,821,246		1,821,246	1.0000000	
Monroe	343,391		343,391	1.0000000	
Morgan	489,610		440,948	0.9006107	
Nicholas	686,919		686,919	1.0000000	
Ohio	801,023		801,023	1.0000000	
Pendleton	320,699		320,164	0.9983318	
Pleasants	217,439		217,439	1.0000000	
Pocahontas	311,567		-	-	
Preston	916,329		871,800	0.9514050	
Putnam	1,153,862		1,153,862	1.0000000	
Raleigh	1,993,393		1,983,121	0.9948470	
Randolph	576,613		462,815	0.8026441	
Ritchie	298,658		298,658	1.0000000	
Roane	524,170		524,170	1.0000000	
Summers	279,249		279,249	1.0000000	
Taylor	377,784		287,355	0.7606331	
Tucker	202,020		202,020	1.0000000	
Tyler	314,963		-	-	
Upshur	560,639		560,639	1.0000000	
Wayne	1,508,851		-	-	
Webster	310,923		301,389	0.9693365	
Wetzel	465,906		-	-	
Wirt	168,873		159,813	0.9463502	
Wood	1,437,963		1,437,963	1.0000000	
Wyoming	827,363		827,363	1.0000000	
Total	43,564,968		33,659,631	0.7726307	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**



MCVC Allocation			MCVC bus mileage certified by the County's Transportation Department at fiscal year end recorded in WVEIS WEB. The allocation factor is the MCVC's certified mileage as a percent of the certified total bus mileage for the county. This information must be submitted and verified by each school district no later than July 15 to receive funding for the subsequent year.
County	Mileage 2013-14	Allocation Factor	
Barbour	10,246	0.0269951	
Berkeley	42,507	0.0162703	
Boone	-	-	
Braxton	-	-	
Brooke	-	-	
Cabell	-	-	
Calhoun	20,543	0.0684710	
Clay	-	-	
Doddridge	16,636	0.0553393	
Fayette	-	-	
Gilmer	10,722	0.0511509	
Grant	9,867	0.0385684	
Greenbrier	-	-	
Hampshire	-	-	
Hancock	-	-	
Hardy	15,194	0.0422156	
Harrison	38,942	0.0341999	
Jackson	33,822	0.0438513	
Jefferson	27,389	0.0188694	
Kanawha	-	-	
Lewis	28,103	0.0572060	
Lincoln	-	-	
Logan	-	-	
Marion	-	-	
Marshall	-	-	
Mason	-	-	
McDowell	-	-	
Mercer	-	-	
Mineral	-	-	
Mingo	-	-	
Monongalia	-	-	
Monroe	-	-	
Morgan	50,399	0.1029370	
Nicholas	-	-	
Ohio	-	-	
Pendleton	16,341	0.0509543	
Pleasants	6,640	0.0305373	
Pocahontas	-	-	
Preston	-	-	
Putnam	-	-	
Raleigh	-	-	
Randolph	-	-	
Ritchie	10,850	0.0363292	
Roane	23,645	0.0451094	
Summers	-	-	
Taylor	12,773	0.0338103	
Tucker	-	-	
Tyler	13,191	0.0418811	
Upshur	11,402	0.0203375	
Wayne	-	-	
Webster	-	-	
Wetzel	30,000	0.0643907	
Wirt	-	-	
Wood	-	-	
Wyoming	-	-	
Total	429,212	0.0098522	