

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
STEP 4 TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Step 4 Allowance for Transportation Excluding Allowance For Buses	The total allowance without additional buses, column Q of the Transportation Allowance detail schedule, minus the current replacement value of the bus fleet (adjusted to \$15 million cap), column Y of the Transportation Allowance detail schedule.	Step 4 Allowance for Bus Replacement	Column Y of the Transportation Allowance detail schedule.	Step 4 Allowance for Additional Buses	Column R of the Transportation Allowance detail schedule	Step 4 Total Allowance for Transportation	The Total Step 4 Allowance is the sum of columns A, B and C.
Barbour	450,624		149,096		-		599,720	
Berkeley	4,728,645		936,884		416,618		6,082,147	
Boone	1,200,724		250,310		-		1,451,034	
Braxton	378,546		118,730		-		497,276	
Brooke	763,924		182,914		-		946,838	
Cabell	1,857,146		544,384		204,830		2,606,360	
Calhoun	380,794		85,761		-		466,555	
Clay	724,003		201,242		-		925,245	
Doddridge	389,063		88,841		-		477,904	
Fayette	1,622,166		409,510		-		2,031,676	
Gilmer	198,700		75,460		-		274,160	
Grant	322,906		103,303		-		426,209	
Greenbrier	1,102,352		338,761		-		1,441,113	
Hampshire	824,057		270,547		-		1,094,604	
Hancock	945,919		223,520		-		1,169,439	
Hardy	613,675		152,081		95,401		861,157	
Harrison	1,676,580		483,433		-		2,160,013	
Jackson	990,799		268,799		-		1,259,598	
Jefferson	1,711,916		545,201		-		2,257,117	
Kanawha	3,966,735		847,752		-		4,814,487	
Lewis	596,057		175,861		-		771,918	
Lincoln	1,251,528		238,187		-		1,489,715	
Logan	1,825,441		385,164		-		2,210,605	
Marion	1,685,797		386,507		190,252		2,262,556	
Marshall	964,612		338,953		-		1,303,565	
Mason	901,415		263,565		-		1,164,980	
McDowell	1,105,577		314,561		-		1,420,138	
Mercer	1,862,822		413,604		-		2,276,426	
Mineral	1,130,581		291,479		-		1,422,060	
Mingo	1,265,246		313,013		-		1,578,259	
Monongalia	2,172,870		465,915		169,062		2,807,847	
Monroe	391,454		142,183		-		533,637	
Morgan	555,759		152,117		-		707,876	
Nicholas	1,137,319		263,164		-		1,400,483	
Ohio	972,654		196,121		73,226		1,242,001	
Pendleton	507,594		93,867		-		601,461	
Pleasants	293,139		78,864		-		372,003	
Pocahontas	364,280		104,892		-		469,172	
Preston	1,052,390		384,670		-		1,437,060	
Putnam	1,683,973		416,833		-		2,100,806	
Raleigh	3,066,260		605,596		-		3,671,856	
Randolph	818,334		233,359		-		1,051,693	
Ritchie	312,719		89,893		-		402,612	
Roane	605,780		199,293		-		805,073	
Summers	387,959		127,843		-		515,802	
Taylor	465,262		143,763		-		609,025	
Tucker	265,308		67,538		-		332,846	
Tyler	603,417		118,670		-		722,087	
Upshur	698,985		229,247		-		928,232	
Wayne	1,776,688		442,829		-		2,219,517	
Webster	464,637		91,767		-		556,404	
Wetzel	835,427		134,099		-		969,526	
Wirt	228,813		67,777		-		296,590	
Wood	1,977,863		470,393		-		2,448,256	
Wyoming	996,722		281,884		-		1,278,606	
Total	60,073,956		15,000,000		1,149,389		76,223,345	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Expenditures for the operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses. Amounts pulled from final FY data file submitted by county for latest year data is available, which is two years prior. Funds 11 & 12-function X27.	Student Population Density	Allowance Percents	The county school districts categorized into the four groups indicated below, based on the number of net enrollment students per square mileage of the county:
Barbour	371,860		Low	92.5%	<p>Sparse (Less than 5 net students/sq. mile) - 95.0% of actual expenditures</p> <p>Low (5 to less than 10 net students/sq. mile) - 92.5% of actual expenditures</p> <p>Medium (10 to less than 20 net students/sq. mile) - 90.0% of actual expenditures</p> <p>High (More than 20 net students/sq. mile) - 87.5% of actual expenditures</p>
Berkeley	4,508,983		High	87.5%	
Boone	1,081,469		Low	92.5%	
Braxton	302,592		Sparse	95.0%	
Brooke	734,602		High	87.5%	
Cabell	1,715,276		High	87.5%	
Calhoun	349,043		Sparse	95.0%	
Clay	663,170		Low	92.5%	
Doddridge	361,344		Sparse	95.0%	
Fayette	1,519,521		Medium	90.0%	
Gilmer	191,468		Sparse	95.0%	
Grant	281,962		Sparse	95.0%	
Greenbrier	964,943		Low	92.5%	
Hampshire	714,272		Low	92.5%	
Hancock	923,887		High	87.5%	
Hardy	542,527		Sparse	95.0%	
Harrison	1,425,359		High	87.5%	
Jackson	969,588		Medium	90.0%	
Jefferson	1,680,135		High	87.5%	
Kanawha	3,004,301		High	87.5%	
Lewis	533,789		Low	92.5%	
Lincoln	1,105,389		Low	92.5%	
Logan	1,704,659		Medium	90.0%	
Marion	1,635,996		High	87.5%	
Marshall	1,012,132		Medium	90.0%	
Mason	776,229		Low	92.5%	
McDowell	996,629		Low	92.5%	
Mercer	1,781,531		High	87.5%	
Mineral	1,097,573		Medium	90.0%	
Mingo	1,165,233		Medium	90.0%	
Monongalia	2,100,035		High	87.5%	
Monroe	299,030		Sparse	95.0%	
Morgan	513,684		Medium	90.0%	
Nicholas	1,017,494		Low	92.5%	
Ohio	978,210		High	87.5%	
Pendleton	454,809		Sparse	95.0%	
Pleasants	262,953		Low	92.5%	
Pocahontas	314,366		Sparse	95.0%	
Preston	1,028,822		Low	92.5%	
Putnam	1,268,141		High	87.5%	
Raleigh	3,063,290		High	87.5%	
Randolph	662,078		Sparse	95.0%	
Ritchie	252,283		Sparse	95.0%	
Roane	542,360		Sparse	95.0%	
Summers	358,227		Sparse	95.0%	
Taylor	397,945		Medium	90.0%	
Tucker	226,497		Sparse	95.0%	
Tyler	563,863		Sparse	95.0%	
Upshur	593,064		Medium	90.0%	
Wayne	1,615,764		Medium	90.0%	
Webster	389,253		Sparse	95.0%	
Wetzel	841,437		Low	92.5%	
Wirt	188,667		Sparse	95.0%	
Wood	1,731,041		High	87.5%	
Wyoming	952,765		Low	92.5%	
Total	54,731,540		--	-	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	County Transportation Allowance @ Allow Pct.	The allowance for the operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	An additional allowance of 10% of the actual expenditures for operations, maintenance and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet that uses alternative fuels. Beginning with the 2014-15 year, the use of biodiesel as an alternative fuel is being phased out at a rate of 2.5% per year for 4 years. The incentive percentage for the 2015-16 year for biodiesel is 5% and only applies to districts who used bio-diesel in the 2012-13 year. In addition, the only approved alternative fuels per WVC 18-9A-7 are now compressed natural gas and propane (which was added during the FY15 Legislative Session). Any school district utilizing alternative fuels is responsible for notifying the WVDE Office of Student Transportation by June 30 of the year in which such use began. If the school district discontinues use of alternative fuels, notification must be made by June 30 of the year in which such use ceases. A plan must be on file at WVDE for each school district utilizing alternative fueling to receive the additional funding through the Public School Support Program. Funding for use of alternative fuels begins the year after such use is implemented and reported to WVDE. It is also contingent upon proper coding of the fuel type utilized in each bus on the bus fleet report.
Barbour	343,971		18,593	
Berkeley	3,945,360		225,051	
Boone	1,000,359		50,347	
Braxton	287,462		-	
Brooke	642,777		32,915	
Cabell	1,500,867		-	
Calhoun	331,591		13,222	
Clay	613,432		33,159	
Doddridge	343,277		-	
Fayette	1,367,569		32,855	
Gilmer	181,895		9,573	
Grant	267,864		-	
Greenbrier	892,572		48,247	
Hampshire	660,702		35,714	
Hancock	808,401		46,194	
Hardy	515,401		24,386	
Harrison	1,247,189		71,268	
Jackson	872,629		-	
Jefferson	1,470,118		80,696	
Kanawha	2,628,763		150,215	
Lewis	493,755		-	
Lincoln	1,022,485		55,269	
Logan	1,534,193		83,897	
Marion	1,431,497		81,800	
Marshall	910,919		50,607	
Mason	718,012		-	
McDowell	921,882		-	
Mercer	1,558,840		89,077	
Mineral	987,816		-	
Mingo	1,048,710		58,262	
Monongalia	1,837,531		105,002	
Monroe	284,079		14,952	
Morgan	462,316		23,131	
Nicholas	941,182		50,875	
Ohio	855,934		48,911	
Pendleton	432,069		22,703	
Pleasants	243,232		13,148	
Pocahontas	298,648		-	
Preston	951,660		48,941	
Putnam	1,109,623		63,407	
Raleigh	2,680,379		152,375	
Randolph	628,974		26,571	
Ritchie	239,669		12,614	
Roane	515,242		27,118	
Summers	340,316		17,911	
Taylor	358,151		15,135	
Tucker	215,172		11,325	
Tyler	535,670		-	
Upshur	533,758		29,653	
Wayne	1,454,188		-	
Webster	369,790		18,866	
Wetzel	778,329		-	
Wirt	179,234		8,927	
Wood	1,514,661		86,552	
Wyoming	881,308		47,638	
Total	49,191,423		2,137,102	

column A multiplied by column C

D

column A multiplied by allocation factor V multiplied by 10%

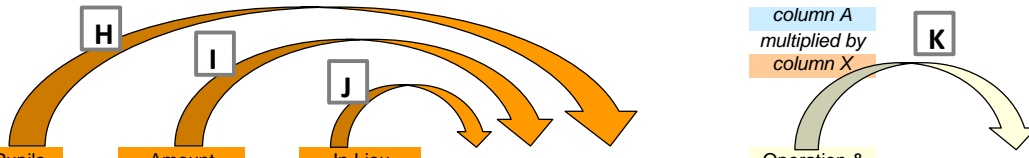
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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

	F		G		Y	
County	Insurance @ 100%	100% of the insurance premium costs on buses, buildings, and equipment used in transportation. Amounts pulled from final FY data file submitted by county for latest year data is available which is two years prior. Funds 11 & 12- function X27- obj code 52 (Insurance).	Current Replace Val Bus Fleet	8.33% of the current replacement value of each school district's school bus fleet (12 year replacement cycle) plus the remaining replacement value of buses purchased after July 1, 1999 that attain 180,000 miles. The information entered into WVEIS WEB for the Bus Fleet Reports is used to compute each county's current replacement value. According to WVC 18-9A-7, the funding for the replacement of buses and the purchase of additional buses is to be used only for the purchase of school buses. This includes the purchase of new bus chassis and bodies from bus manufacturers, as listed on the State bus bid list, the purchase of used buses from other school districts, and the purchase of optional equipment that either enhances the utility of the bus or increases safety for students, such as automatic lifts, wheel chair tie-downs, seat reconfigurations, seat belts, automatic chain dispensers, strobe lights, Global Positioning System (GPS) equipment, radios, video cameras, etc. In addition, this optional equipment can be purchased either at the time the buses are originally purchased, or as an after-market purchase from another vendor and installed separately after the buses are purchased and received. If the optional equipment is purchased as an after-market purchase, however, only the original purchase of the equipment may be purchased with bus replacement funds; bus replacement funds are not to be used for the replacement of existing equipment.	Replacement Value Adjusted to Appropriation	During the 2015 Legislative Session, HB 2478 was passed, which limited the total amount of bus replacement funding to \$15 million statewide for the 2015-16 school year and \$18 million statewide for the 2016-17 year. Each county's calculated bus replacement funds were reduced proportionately to arrive at their share of the \$15 million cap.
Barbour	87,056		219,972		149,096	
Berkeley	459,951		1,382,249		936,884	
Boone	133,534		369,300		250,310	
Braxton	80,000		175,170		118,730	
Brooke	87,948		269,866		182,914	
Cabell	217,016		803,167		544,384	
Calhoun	31,602		126,529		85,761	
Clay	67,749		296,906		201,242	
Doddridge	41,228		131,073		88,841	
Fayette	221,174		604,178		409,510	
Gilmer	0		111,331		75,460	
Grant	53,670		152,410		103,303	
Greenbrier	157,554		499,798		338,761	
Hampshire	118,262		399,156		270,547	
Hancock	89,903		329,774		223,520	
Hardy	69,324		224,375		152,081	
Harrison	352,111		713,242		483,433	
Jackson	109,371		396,578		268,799	
Jefferson	156,511		804,373		545,201	
Kanawha	818,000		1,250,747		847,752	
Lewis	98,111		259,460		175,861	
Lincoln	168,374		351,414		238,187	
Logan	182,528		568,259		385,164	
Marion	172,500		570,240		386,507	
Marshall	2,802		500,081		338,953	
Mason	183,119		388,856		263,565	
McDowell	183,127		464,094		314,561	
Mercer	188,473		610,219		413,604	
Mineral	139,923		430,039		291,479	
Mingo	156,000		461,809		313,013	
Monongalia	144,221		687,396		465,915	
Monroe	91,002		209,772		142,183	
Morgan	64,456		224,429		152,117	
Nicholas	134,178		388,264		263,164	
Ohio	67,525		289,351		196,121	
Pendleton	47,379		138,489		93,867	
Pleasants	35,672		116,353		78,864	
Pocahontas	61,653		154,754		104,892	
Preston	49,231		567,530		384,670	
Putnam	365,996		614,982		416,833	
Raleigh	167,285		893,478		605,596	
Randolph	160,231		344,291		233,359	
Ritchie	50,424		132,626		89,893	
Roane	56,994		294,031		199,293	
Summers	28,311		188,616		127,843	
Taylor	90,062		212,103		143,763	
Tucker	38,811		99,643		67,538	
Tyler	65,385		175,082		118,670	
Upshur	132,947		338,224		229,247	
Wayne	321,647		653,336		442,829	
Webster	75,697		135,390		91,767	
Wetzel	50,543		197,845		134,099	
Wirt	40,652		99,998		67,777	
Wood	372,103		694,005		470,393	
Wyoming	62,376		415,884		281,884	
Total	7,601,702		22,130,537		15,000,000	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Pupils Paid In Lieu 2013-14	Amount Paid In Lieu 2013-14	In Lieu Allowance @ Avg. of (\$284.21)	Operation & Maintenance MCVC Share 100%	Estimated expenditures for the MCVC operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses, based on MCVC allocation factor.
Barbour	-	-	-	10,038	-
Berkeley	320	169,221	90,947	73,362	-
Boone	58	14,055	16,484	-	-
Braxton	39	10,857	11,084	-	-
Brooke	1	2,697	284	-	-
Cabell	490	79,014	139,263	-	-
Calhoun	7	14,362	1,989	23,899	-
Clay	34	9,218	9,663	-	-
Doddridge	9	4,318	2,558	19,997	-
Fayette	2	3,449	568	-	-
Gilmer	22	5,163	6,253	9,794	-
Grant	1	569	284	10,875	-
Greenbrier	14	17,727	3,979	-	-
Hampshire	33	10,800	9,379	-	-
Hancock	5	2,530	1,421	-	-
Hardy	8	8,143	2,274	22,903	-
Harrison	4	10,191	1,137	48,747	-
Jackson	16	3,540	4,547	42,518	-
Jefferson	5	26,129	1,421	31,703	-
Kanawha	1,301	227,332	369,757	-	-
Lewis	4	2,075	1,137	30,536	-
Lincoln	19	7,449	5,400	-	-
Logan	178	13,369	50,589	-	-
Marion	-	-	-	-	-
Marshall	1	252	284	-	-
Mason	1	358	284	-	-
McDowell	2	2,480	568	-	-
Mercer	93	13,947	26,432	-	-
Mineral	10	11,733	2,842	-	-
Mingo	8	5,902	2,274	-	-
Monongalia	303	62,334	86,116	-	-
Monroe	5	2,791	1,421	-	-
Morgan	2	615	568	52,877	-
Nicholas	39	52,170	11,084	-	-
Ohio	1	111	284	-	-
Pendleton	11	5,423	3,126	23,174	-
Pleasants	1	551	284	8,030	-
Pocahontas	14	8,524	3,979	-	-
Preston	9	4,544	2,558	-	-
Putnam	510	62,085	144,947	-	-
Raleigh	233	139,954	66,221	-	-
Randolph	9	3,047	2,558	-	-
Ritchie	32	27,797	9,095	9,165	-
Roane	14	3,219	3,979	24,466	-
Summers	5	1,965	1,421	-	-
Taylor	2	264	568	13,455	-
Tucker	-	-	-	-	-
Tyler	-	-	-	23,615	-
Upshur	5	1,854	1,421	12,061	-
Wayne	3	26,234	853	-	-
Webster	1	728	284	-	-
Wetzel	4	924	1,137	54,181	-
Wirt	-	-	-	-	-
Wood	16	28,223	4,547	-	-
Wyoming	19	4,709	5,400	-	-
Total	3,923	1,114,946	1,114,953	545,396	

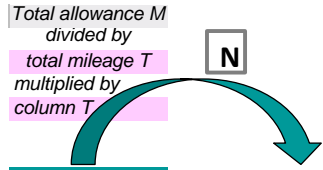
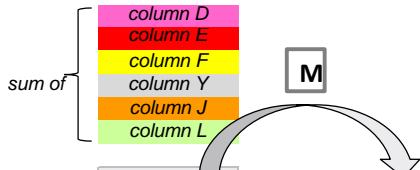
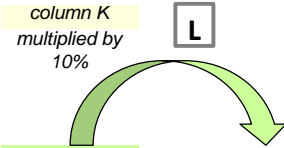


School districts must report to WVDE the number of students paid in lieu of transportation during the prior fiscal year and the rate at which those students were paid. An information request is distributed to the CSBOs via email during October/November. All responses must be received by the deadline to be considered for funding for the subsequent year.

County funding will be based on the state average amount paid per pupil.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Operation & Maintenance MCVV Share (Add'l 10%)	Total Allowance Before Limit (\$1.7239)	Total allowance before limit / Total annual mileage = State avg allowance per mile.	Max. Allowance (1/3 Above State Average) (\$2.2985)	Each district's allowance is limited to 1/3 above the computed state average allowance per mile multiplied by the total mileage for the district, exclusive of the allowance for the purchase of additional buses.
Barbour	1,004	599,720		872,396	
Berkeley	7,336	5,665,529		6,004,958	
Boone	-	1,451,034		1,893,422	
Braxton	-	497,276		711,179	
Brooke	-	946,838		1,170,093	
Cabell	-	2,401,530		3,193,651	
Calhoun	2,390	466,555		689,607	
Clay	-	925,245		1,274,661	
Doddridge	2,000	477,904		690,970	
Fayette	-	2,031,676		3,457,912	
Gilmer	979	274,160		481,800	
Grant	1,088	426,209		588,028	
Greenbrier	-	1,441,113		1,990,685	
Hampshire	-	1,094,604		1,345,595	
Hancock	-	1,169,439		1,488,047	
Hardy	2,290	765,756		827,262	
Harrison	4,875	2,160,013		2,617,203	
Jackson	4,252	1,259,598		1,772,805	
Jefferson	3,170	2,257,117		3,336,289	
Kanawha	-	4,814,487		6,607,670	
Lewis	3,054	771,918		1,129,161	
Lincoln	-	1,489,715		1,798,015	
Logan	-	2,236,371		2,210,605	
Marion	-	2,072,304		2,216,763	
Marshall	-	1,303,565		1,882,993	
Mason	-	1,164,980		1,524,873	
McDowell	-	1,420,138		1,972,290	
Mercer	-	2,276,426		3,169,209	
Mineral	-	1,422,060		1,812,195	
Mingo	-	1,578,259		2,537,365	
Monongalia	-	2,638,785		4,186,134	
Monroe	-	533,637		789,284	
Morgan	5,288	707,876		1,125,369	
Nicholas	-	1,400,483		1,578,883	
Ohio	-	1,168,775		1,841,151	
Pendleton	2,317	601,461		737,127	
Pleasants	803	372,003		499,784	
Pocahontas	-	469,172		716,137	
Preston	-	1,437,060		2,106,182	
Putnam	-	2,100,806		2,652,152	
Raleigh	-	3,671,856		4,581,814	
Randolph	-	1,051,693		1,325,345	
Ritchie	917	402,612		686,465	
Roane	2,447	805,073		1,204,805	
Summers	-	515,802		641,854	
Taylor	1,346	609,025		868,337	
Tucker	-	332,846		464,343	
Tyler	2,362	722,087		723,942	
Upshur	1,206	928,232		1,288,629	
Wayne	-	2,219,517		3,468,094	
Webster	-	556,404		714,657	
Wetzel	5,418	969,526		1,070,885	
Wirt	-	296,590		388,155	
Wood	-	2,448,256		3,305,158	
Wyoming	-	1,278,606		1,901,694	
Total	54,542	75,099,722		100,134,082	



An additional allowance of 10% of actual expenditures for MCVV operations, maintenance, and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet used to transport students to and from multi-county vocational centers.

Total allowance before limit / Total annual mileage = State avg allowance per mile.

Each district's allowance is limited to 1/3 above the computed state average allowance per mile multiplied by the total mileage for the district, exclusive of the allowance for the purchase of additional buses.

(State avg allowance per mile X 1/3) + State avg allowance per mile = mileage 1/3 above state average.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

	O <i>If above limit, column N minus column M</i>	P <i>column Q divided by column T</i>	Q <i>column M plus column O</i>	R	S <i>column Q plus column R</i>
County	Allowance In Excess Of Limit (\$2,2985)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	-	1.5801	599,720	-	599,720
Berkeley	-	2.1686	5,665,529	416,618	6,082,147
Boone	-	1.7615	1,451,034	-	1,451,034
Braxton	-	1.6072	497,276	-	497,276
Brooke	-	1.8599	946,838	-	946,838
Cabell	-	1.7284	2,401,530	204,830	2,606,360
Calhoun	-	1.5551	466,555	-	466,555
Clay	-	1.6684	925,245	-	925,245
Doddridge	-	1.5897	477,904	-	477,904
Fayette	-	1.3505	2,031,676	-	2,031,676
Gilmer	-	1.3079	274,160	-	274,160
Grant	-	1.6660	426,209	-	426,209
Greenbrier	-	1.6639	1,441,113	-	1,441,113
Hampshire	-	1.8698	1,094,604	-	1,094,604
Hancock	-	1.8064	1,169,439	-	1,169,439
Hardy	-	2.1276	765,756	95,401	861,157
Harrison	-	1.8970	2,160,013	-	2,160,013
Jackson	-	1.6331	1,259,598	-	1,259,598
Jefferson	-	1.5550	2,257,117	-	2,257,117
Kanawha	-	1.6747	4,814,487	-	4,814,487
Lewis	-	1.5713	771,918	-	771,918
Lincoln	-	1.9044	1,489,715	-	1,489,715
Logan	(25,766)	2.2985	2,210,605	-	2,210,605
Marion	-	2.1487	2,072,304	190,252	2,262,556
Marshall	-	1.5912	1,303,565	-	1,303,565
Mason	-	1.7560	1,164,980	-	1,164,980
McDowell	-	1.6550	1,420,138	-	1,420,138
Mercer	-	1.6510	2,276,426	-	2,276,426
Mineral	-	1.8037	1,422,060	-	1,422,060
Mingo	-	1.4297	1,578,259	-	1,578,259
Monongalia	-	1.4489	2,638,785	169,062	2,807,847
Monroe	-	1.5540	533,637	-	533,637
Morgan	-	1.4458	707,876	-	707,876
Nicholas	-	2.0388	1,400,483	-	1,400,483
Ohio	-	1.4591	1,168,775	73,226	1,242,001
Pendleton	-	1.8755	601,461	-	601,461
Pleasants	-	1.7108	372,003	-	372,003
Pocahontas	-	1.5058	469,172	-	469,172
Preston	-	1.5683	1,437,060	-	1,437,060
Putnam	-	1.8207	2,100,806	-	2,100,806
Raleigh	-	1.8420	3,671,856	-	3,671,856
Randolph	-	1.8239	1,051,693	-	1,051,693
Ritchie	-	1.3481	402,612	-	402,612
Roane	-	1.5359	805,073	-	805,073
Summers	-	1.8471	515,802	-	515,802
Taylor	-	1.6121	609,025	-	609,025
Tucker	-	1.6476	332,846	-	332,846
Tyler	-	2.2926	722,087	-	722,087
Upshur	-	1.6557	928,232	-	928,232
Wayne	-	1.4710	2,219,517	-	2,219,517
Webster	-	1.7895	556,404	-	556,404
Wetzel	-	2.0809	969,526	-	969,526
Wirt	-	1.7563	296,590	-	296,590
Wood	-	1.7026	2,448,256	-	2,448,256
Wyoming	-	1.5454	1,278,606	-	1,278,606
Total	(25,766)	1.7233	75,073,956	1,149,389	76,223,345

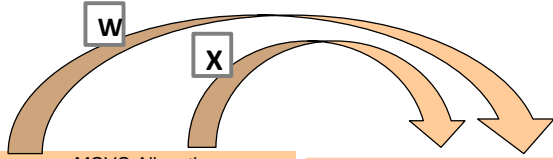
The WVDE Office of Student Transportation will solicit applications from school districts wishing to apply for funding for additional buses as soon as the second month enrollment is finalized but not later than December 1 each year. School districts experiencing an increase in net enrollment are eligible to apply for the funding. Applications must be received at WVDE Office of Student Transportation no later than December 5 each year to be considered for funding.

Each district is required to reserve one-half of one percent of its total transportation allowance for expenditure for trips related to academic classroom curriculum.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Total Mileage 2013-14	Total annual bus mileage certified by the County's Transportation Department at fiscal year end. The ending odometer readings for each vehicle are entered into WVEIS WEB each month and are totaled at year end. This information must be submitted and verified by each school district no later than July 15 to receive funding.	Alternative Fuel Allocation		Alternative fuel calculation is based upon portion of bus fleet that uses alternative fuel. A fleet report is obtained from WVEIS WEB detailing the mileage of each bus that uses alternative fuel. The allocation factor is based on that relationship. Any school district utilizing alternative fuels is responsible for notifying the WVDE Office of Student Transportation by June 30 of the year in which such use began. If the school district discontinues use of alternative fuels, notification must be made by June 30 of the year in which such use ceases. A plan must be on file at WVDE for each school district utilizing alternative fuels to receive the additional funding through the Public School Support Program. Funding for use of alternative fuels begins the year after such use is implemented and reported to WVDE. It is also contingent upon proper coding of the fuel type utilized in each bus on the bus fleet report.
			Mileage 2013-14	Allocation Factor	
Barbour	379,550		379,550	1.0000000	
Berkeley	2,612,555		2,607,940	0.9982335	
Boone	823,764		766,995	0.9310858	
Braxton	309,410		-	-	
Brooke	509,068		456,198	0.8961435	
Cabell	1,389,450		-	-	
Calhoun	300,025		227,308	0.7576302	
Clay	554,562		554,562	1.0000000	
Doddridge	300,618		-	-	
Fayette	1,504,421		650,570	0.4324388	
Gilmer	209,615		209,615	1.0000000	
Grant	255,831		-	-	
Greenbrier	866,080		866,080	1.0000000	
Hampshire	585,423		585,423	1.0000000	
Hancock	647,399		647,399	1.0000000	
Hardy	359,914		323,557	0.8989842	
Harrison	1,138,657		1,138,657	1.0000000	
Jackson	771,288		-	-	
Jefferson	1,451,507		1,394,308	0.9605934	
Kanawha	2,874,775		2,874,775	1.0000000	
Lewis	491,260		-	-	
Lincoln	782,256		782,256	1.0000000	
Logan	961,760		946,687	0.9843277	
Marion	964,439		964,439	1.0000000	
Marshall	819,227		819,227	1.0000000	
Mason	663,421		-	-	
McDowell	858,077		-	-	
Mercer	1,378,816		1,378,816	1.0000000	
Mineral	788,425		-	-	
Mingo	1,103,922		1,103,922	1.0000000	
Monongalia	1,821,246		1,821,246	1.0000000	
Monroe	343,391		343,391	1.0000000	
Morgan	489,610		440,948	0.9006107	
Nicholas	686,919		686,919	1.0000000	
Ohio	801,023		801,023	1.0000000	
Pendleton	320,699		320,164	0.9983318	
Pleasants	217,439		217,439	1.0000000	
Pocahontas	311,567		-	-	
Preston	916,329		871,800	0.9514050	
Putnam	1,153,862		1,153,862	1.0000000	
Raleigh	1,993,393		1,983,121	0.9948470	
Randolph	576,613		462,815	0.8026441	
Ritchie	298,658		298,658	1.0000000	
Roane	524,170		524,170	1.0000000	
Summers	279,249		279,249	1.0000000	
Taylor	377,784		287,355	0.7606331	
Tucker	202,020		202,020	1.0000000	
Tyler	314,963		-	-	
Upshur	560,639		560,639	1.0000000	
Wayne	1,508,851		-	-	
Webster	310,923		301,389	0.9693365	
Wetzel	465,906		-	-	
Wirt	168,873		159,813	0.9463502	
Wood	1,437,963		1,437,963	1.0000000	
Wyoming	827,363		827,363	1.0000000	
Total	43,564,968		33,659,631	0.7726307	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**



County	MVCV Allocation		MVCV bus mileage certified by the County's Transportation Department at fiscal year end recorded in WVEIS WEB. The allocation factor is the MVCV's certified mileage as a percent of the certified total bus mileage for the county. This information must be submitted and verified by each school district no later than July 15 to receive funding for the subsequent year.
	Mileage 2013-14	Allocation Factor	
Barbour	10,246	0.0269951	
Berkeley	42,507	0.0162703	
Boone	-	-	
Braxton	-	-	
Brooke	-	-	
Cabell	-	-	
Calhoun	20,543	0.0684710	
Clay	-	-	
Doddridge	16,636	0.0553393	
Fayette	-	-	
Gilmer	10,722	0.0511509	
Grant	9,867	0.0385684	
Greenbrier	-	-	
Hampshire	-	-	
Hancock	-	-	
Hardy	15,194	0.0422156	
Harrison	38,942	0.0341999	
Jackson	33,822	0.0438513	
Jefferson	27,389	0.0188694	
Kanawha	-	-	
Lewis	28,103	0.0572060	
Lincoln	-	-	
Logan	-	-	
Marion	-	-	
Marshall	-	-	
Mason	-	-	
McDowell	-	-	
Mercer	-	-	
Mineral	-	-	
Mingo	-	-	
Monongalia	-	-	
Monroe	-	-	
Morgan	50,399	0.1029370	
Nicholas	-	-	
Ohio	-	-	
Pendleton	16,341	0.0509543	
Pleasants	6,640	0.0305373	
Pocahontas	-	-	
Preston	-	-	
Putnam	-	-	
Raleigh	-	-	
Randolph	-	-	
Ritchie	10,850	0.0363292	
Roane	23,645	0.0451094	
Summers	-	-	
Taylor	12,773	0.0338103	
Tucker	-	-	
Tyler	13,191	0.0418811	
Upshur	11,402	0.0203375	
Wayne	-	-	
Webster	-	-	
Wetzel	30,000	0.0643907	
Wirt	-	-	
Wood	-	-	
Wyoming	-	-	
Total	429,212	0.0098522	