

SPECIAL EXCESS LEVY

Randolph BOE

Entity	
Total Rate:	<u>9.44</u>
Expires:	<u>2016</u>
Term (in years):	<u>5</u>
NOTE:	May Reduce

PURPOSE	%	AMOUNT
Supplies and Instructional supplies	21%	600,000
Art, Music and Extracurricular Support	14%	400,000
Student Computer Equipment and supplies	18%	500,000
Support and Maintenance of Tech. Infrastructure	11%	300,000
Preventative HVAC Maintenance	13%	375,000
Summer Repair and Maintenance	0.22	625,000

TOTAL	<u>100%</u>	<u>2,800,000</u>
--------------	-------------	------------------

	Y/N
Call on File?	<u>Y</u>
Sample Ballot on File?	<u>Y</u>
Certified Canvass of Votes on File?	<u>Y</u>

That at a regular meeting of the Board of Education of the County of Randolph, State of West Virginia, held on the 16th day of August, 2010, as provided by law, the following order was made and entered of record, to wit:

ORDER

After full consideration thereof, the Board of Education of the County of Randolph, being of the opinion that the levies for current expenses authorized by Article 8, Chapter 11, of the Code of West Virginia, 1931, as amended, will not provide sufficient funds for the payment of the general current expenses of Randolph County Schools, including expenditures for the purposes hereinafter stated, during the fiscal years beginning July 1, 2011, July 1, 2012, July 1, 2013, July 1, 2014 and July 1, 2015, and has ascertained that the amounts hereinafter shown will be needed by The Board of Education of the County of Randolph during each of said five fiscal years, and that an election should be held to approve an additional levy as authorized by West Virginia Code §11-8-16, hereby **ORDERS and DECLARES:**

The purpose and approximate amounts for which such funds are needed are set forth as follows:

<u>PURPOSE FOR WHICH FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
Support for Schools – Including but not limited to student supplies, instructional materials and equipment, furnishings and professional development	\$600,000
Art, Music and Extracurricular Support – Including but not limited to support of the artsbank program, public libraries, art and music supplies and student academic and athletic trip funding	\$400,000
Work to Goal of 1:1 Student Computer Ratio and Infrastructure to Support this ratio – Including but not limited to hardware, software, technology supplies, system upgrades, technician support and instructional specialist support	\$500,000
Support Maintenance of and Training for and within the Technology Infrastructure - Including but not limited to additional staff, staff development, materials and equipment	\$300,000
Preventative HVAC Maintenance Plan - Including but not limited to a contract for upkeep of the county HVAC systems	\$375,000
Ongoing Summer Repair and Maintenance Programs - Including but not limited to lawn care, painting, exterior repair and equipment replacement	\$625,000
TOTAL	\$2,800,000

The Board of Education of the County of Randolph is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Randolph. The approximate amount considered necessary for said purposes in said five fiscal years is the sum of \$2,800,000, annually.

The Board of Education of the County of Randolph reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy below the reductions specified above should the excess levy produce funds beyond projected needs in any year specified in the levy call.

The total amount necessary to carry out the above purposes, after making reasonable allowances for discounts, delinquencies and exonerations, is \$14,000,000, or the sum of \$2,800,000, annually.

The separate and aggregate valuation of each class of taxable property within the Randolph County School District certified in March 2010 is as follows:

<u>CLASS OF TAXABLE PROPERTY</u>	<u>ASSESSED VALUATION</u>
Class I	\$.00
Class II (Less Homestead)	\$401,285,090
Class III	\$452,203,801
Class IV	\$143,843,422
AGGREGATE ASSESSED VALUATION	\$997,332,313

The proposed rate of levy in cents on each class of property within the Randolph County School District for the fiscal years beginning July 1, 2011, July 1, 2012, July 1, 2013, July 1, 2014 and July 1, 2015, is as follows:

Class I	9.44¢
Class II	18.88¢
Class III	37.75¢
Class IV	37.75¢

The years to which the levy shall apply, if authorized by the voters, are the fiscal years beginning July 1, 2011, July 1, 2012, July 1, 2013, July 1, 2014 and July 1, 2015.

The question of such levies shall be submitted to a vote in the Randolph County School District, which embraces Randolph County, West Virginia, at an election to be held in said county on November 2, 2010.

If a majority of the voters at an election to be held on November 2, 2010, approves the proposed levies for the fiscal years beginning July 1, 2011, July 1, 2012, July 1, 2013, July 1, 2014 and July 1, 2015, the said The Board of Education of the County of Randolph will not issue bonds as provided by Section 16, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended.

In the event The Board of Education of the County of Randolph shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as The Board of Education of the County of Randolph may from time to time determine.

The Board of Education of the County of Randolph is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the amounts needed for any of the above-stated purposes, or for the enrichment, supplementation and improvement of educational services and/or facilities in the public schools.

Notice of said election to authorize such levies shall be given by publication of notice thereof at least once a week for two successive weeks within fourteen (14) consecutive days next preceding the election in the Inter-Mountain, a newspaper of general circulation in Randolph County.

OFFICIAL BALLOT

**Election to Authorize Additional Levies
According to the Order of The Board of Education
of the County of Randolph entered on August 16, 2010**

An election to authorize levies for the fiscal years beginning July 1, 2011, July 1, 2012, July 1, 2013, July 1, 2014 and July 1, 2015, in the total amount of \$2,800,000 annually, for the purpose and approximate amounts for which such funds are needed, as follows:

<u>PURPOSE FOR WHICH FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
Support for Schools – Including but not limited to student supplies, instructional materials and equipment, furnishings and professional development	\$600,000
Art, Music and Extracurricular Support – Including but not limited to support of the artsbank program, public libraries, art and music supplies and student academic and athletic trip funding	\$400,000
Work to Goal of 1:1 Student Computer Ratio and Infrastructure to Support this ratio – Including but not limited to hardware, software, technology supplies, system upgrades, technician support and instructional specialist support	\$500,000
Support Maintenance of and Training for and within the Technology Infrastructure - Including but not limited to additional staff, staff development, materials and equipment	\$300,000
Preventative HVAC Maintenance Plan - Including but not limited to a contract for upkeep of the county HVAC systems	\$375,000
Ongoing Summer Repair and Maintenance Programs - Including but not limited to lawn care, painting, exterior repair and equipment replacement	\$625,000
TOTAL	\$2,800,000

The proposed rate of levy in cents on each class of property within Randolph County School District for the fiscal years beginning July 1, 2011, July 1, 2012, July 1, 2013, July 1, 2014 and July 1, 2015, is as follows:

Class I	9.44¢
Class II	18.88¢
Class III	37.75¢
Class IV	37.75¢

The total amount necessary to carry out the above purposes, after making reasonable allowances for discounts, delinquencies and exonerations, is \$14,00,000, or the sum of \$2,800,000, annually.

The Board of Education of the County of Randolph reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy below the reductions specified above should the excess levy produce funds beyond projected needs in any year specified in the levy call.

In the event The Board of Education of the County of Randolph shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as The Board of Education of the County of Randolph may from time to time determine.

The Board of Education of the County of Randolph is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the amounts needed for any of the above-stated purposes, or for the enrichment, supplementation and improvement of educational services and/or facilities in the public schools.

For the Levies

Against the Levies

INSTRUCTION TO VOTERS

Those favoring the levies shall mark after "For the Levies"; those against such levies shall mark after "Against the Levies."

THE BOARD OF EDUCATION OF THE COUNTY
OF RANDOLPH

By _____
Lisa Wamsley, Its President

ATTEST

Dr. James B. Phares, Secretary

_____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes

CASTO & HARRIS, INC., SPECIALISTS IN ELECTION SUPPLIES - 1969 PG

_____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes
 _____ Received _____ (_____) Votes

Given under our hands this 12th day of November, 2010

Michael M. Taylor
Christopher [Signature]
Julia P. Elbow
 Board of Canvassers.

CANVASSING BOARD'S
 CERTIFICATE OF VOTES CAST
 AT THE General ELECTION

For the office of

Board of Education - School Levy

Held in Randolph County

on the 2nd day of Nov, 2010

Filed Nov. 12, 2010

Brenda T. Joeman
 Clerk

1969 PG