|  | Local Revenues |  |  | State Revenues |  |  | Federal Revenues |  |  | Total Revenues |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  | Amount | Percent |  | Amount | Percent |  | Amount | Percent |  |  |
| Barbour | \$ | 2,854,789 | 11.3\% | \$ | 18,755,196 | 73.9\% | \$ | 3,760,385 | 14.8\% | \$ | 25,370,370 |
| Berkeley |  | 69,958,309 | 32.6\% |  | 125,701,791 | 58.6\% |  | 19,021,438 | 8.9\% |  | 214,681,538 |
| Boone |  | 25,714,578 | 42.5\% |  | 26,807,242 | 44.3\% |  | 8,011,989 | 13.2\% |  | 60,533,809 |
| Braxton |  | 4,908,975 | 19.1\% |  | 16,261,088 | 63.4\% |  | 4,476,648 | 17.5\% |  | 25,646,711 |
| Brooke |  | 12,574,823 | 30.3\% |  | 24,141,238 | 58.2\% |  | 4,787,426 | 11.5\% |  | 41,503,487 |
| Cabell |  | 52,750,963 | 32.5\% |  | 91,035,197 | 56.0\% |  | 18,679,434 | 11.5\% |  | 162,465,594 |
| Calhoun |  | 2,148,915 | 14.8\% |  | 10,946,250 | 75.6\% |  | 1,385,683 | 9.6\% |  | 14,480,848 |
| Clay |  | 2,897,571 | 12.1\% |  | 16,899,305 | 70.8\% |  | 4,060,070 | 17.0\% |  | 23,856,946 |
| Doddridge |  | 7,127,603 | 39.5\% |  | 8,146,287 | 45.1\% |  | 2,782,286 | 15.4\% |  | 18,056,176 |
| Fayette |  | 19,442,594 | 24.4\% |  | 49,055,677 | 61.6\% |  | 11,185,411 | 14.0\% |  | 79,683,682 |
| Gilmer |  | 3,164,608 | 28.1\% |  | 6,647,789 | 58.9\% |  | 1,468,827 | 13.0\% |  | 11,281,224 |
| Grant |  | 5,732,569 | 27.6\% |  | 12,079,590 | 58.1\% |  | 2,969,786 | 14.3\% |  | 20,781,945 |
| Greenbrier |  | 20,516,866 | 28.9\% |  | 41,659,829 | 58.8\% |  | 8,732,483 | 12.3\% |  | 70,909,178 |
| Hampshire |  | 8,147,509 | 20.1\% |  | 26,955,900 | 66.4\% |  | 5,508,050 | 13.6\% |  | 40,611,459 |
| Hancock |  | 17,106,889 | 32.5\% |  | 30,230,777 | 57.4\% |  | 5,295,004 | 10.1\% |  | 52,632,670 |
| Hardy |  | 5,223,566 | 21.9\% |  | 15,588,227 | 65.5\% |  | 3,004,985 | 12.6\% |  | 23,816,778 |
| Harrison |  | 41,613,931 | 30.9\% |  | 77,397,358 | 57.5\% |  | 15,673,449 | 11.6\% |  | 134,684,738 |
| Jackson |  | 16,576,366 | 27.5\% |  | 37,230,755 | 61.8\% |  | 6,433,069 | 10.7\% |  | 60,240,190 |
| Jefferson |  | 48,846,340 | 41.6\% |  | 62,399,820 | 53.1\% |  | 6,247,179 | 5.3\% |  | 117,493,339 |
| Kanawha |  | 106,854,084 | 31.9\% |  | 183,764,941 | 54.8\% |  | 44,527,161 | 13.3\% |  | 335,146,186 |
| Lewis |  | 9,654,403 | 32.1\% |  | 16,516,176 | 54.9\% |  | 3,904,007 | 13.0\% |  | 30,074,586 |
| Lincoln |  | 8,044,713 | 16.5\% |  | 32,539,695 | 66.8\% |  | 8,096,308 | 16.6\% |  | 48,680,716 |
| Logan |  | 23,513,027 | 30.8\% |  | 43,396,102 | 56.9\% |  | 9,420,555 | 12.3\% |  | 76,329,684 |
| Marion |  | 33,556,367 | 34.1\% |  | 56,126,991 | 57.1\% |  | 8,666,567 | 8.8\% |  | 98,349,925 |
| Marshall |  | 31,087,512 | 41.5\% |  | 36,436,268 | 48.7\% |  | 7,341,390 | 9.8\% |  | 74,865,170 |
| Mason |  | 17,376,796 | 33.0\% |  | 28,928,396 | 54.9\% |  | 6,346,231 | 12.1\% |  | 52,651,423 |
| McDowell |  | 14,490,008 | 28.1\% |  | 25,513,378 | 49.5\% |  | 11,532,361 | 22.4\% |  | 51,535,747 |
| Mercer |  | 23,264,043 | 20.8\% |  | 72,641,337 | 65.0\% |  | 15,855,230 | 14.2\% |  | 111,760,610 |
| Mineral |  | 12,288,053 | 23.5\% |  | 33,812,712 | 64.7\% |  | 6,188,664 | 11.8\% |  | 52,289,429 |
| Mingo |  | 23,137,178 | 37.0\% |  | 31,772,081 | 50.8\% |  | 7,690,049 | 12.3\% |  | 62,599,308 |
| Monongalia |  | 56,896,797 | 40.2\% |  | 69,774,371 | 49.3\% |  | 14,901,174 | 10.5\% |  | 141,572,342 |
| Monroe |  | 4,321,687 | 19.1\% |  | 14,410,471 | 63.7\% |  | 3,904,539 | 17.2\% |  | 22,636,697 |
| Morgan |  | 11,490,755 | 38.7\% |  | 15,234,343 | 51.3\% |  | 2,961,401 | 10.0\% |  | 29,686,499 |
| Nicholas |  | 11,450,110 | 22.9\% |  | 31,678,235 | 63.3\% |  | 6,893,464 | 13.8\% |  | 50,021,809 |
| Ohio |  | 24,195,377 | 34.8\% |  | 37,471,197 | 53.9\% |  | 7,840,296 | 11.3\% |  | 69,506,870 |
| Pendleton |  | 2,311,305 | 17.1\% |  | 9,658,602 | 71.4\% |  | 1,554,838 | 11.5\% |  | 13,524,745 |
| Pleasants |  | 10,432,352 | 48.4\% |  | 9,529,859 | 44.2\% |  | 1,587,281 | 7.4\% |  | 21,549,492 |
| Pocahontas |  | 4,366,813 | 28.4\% |  | 8,532,209 | 55.6\% |  | 2,453,859 | 16.0\% |  | 15,352,881 |
| Preston |  | 12,698,130 | 23.0\% |  | 35,774,511 | 64.7\% |  | 6,805,785 | 12.3\% |  | 55,278,426 |
| Putnam |  | 43,486,365 | 34.8\% |  | 72,596,106 | 58.1\% |  | 8,933,523 | 7.1\% |  | 125,015,994 |
| Raleigh |  | 45,038,214 | 30.2\% |  | 87,943,549 | 59.0\% |  | 15,991,556 | 10.7\% |  | 148,973,319 |
| Randolph |  | 11,763,915 | 22.9\% |  | 32,993,517 | 64.3\% |  | 6,528,587 | 12.7\% |  | 51,286,019 |
| Ritchie |  | 5,249,146 | 28.1\% |  | 10,898,621 | 58.3\% |  | 2,539,140 | 13.6\% |  | 18,686,907 |
| Roane |  | 3,559,069 | 12.6\% |  | 19,844,238 | 70.3\% |  | 4,843,329 | 17.1\% |  | 28,246,636 |
| Summers |  | 2,836,811 | 15.9\% |  | 11,879,732 | 66.8\% |  | 3,079,004 | 17.3\% |  | 17,795,547 |
| Taylor |  | 6,756,637 | 23.8\% |  | 17,746,420 | 62.5\% |  | 3,879,478 | 13.7\% |  | 28,382,535 |
| Tucker |  | 3,730,486 | 26.2\% |  | 8,743,940 | 61.3\% |  | 1,780,245 | 12.5\% |  | 14,254,671 |
| Tyler |  | 5,026,953 | 27.7\% |  | 10,793,792 | 59.6\% |  | 2,297,770 | 12.7\% |  | 18,118,515 |
| Upshur |  | 9,729,494 | 21.7\% |  | 29,588,343 | 65.8\% |  | 5,618,146 | 12.5\% |  | 44,935,983 |
| Wayne |  | 17,996,078 | 21.1\% |  | 56,809,293 | 66.5\% |  | 10,644,692 | 12.5\% |  | 85,450,063 |
| Webster |  | 2,273,748 | 13.3\% |  | 11,644,329 | 67.9\% |  | 3,228,693 | 18.8\% |  | 17,146,770 |
| Wetzel |  | 10,734,141 | 29.8\% |  | 21,472,538 | 59.5\% |  | 3,860,087 | 10.7\% |  | 36,066,766 |
| Wirt |  | 1,671,095 | 14.6\% |  | 8,269,548 | 72.3\% |  | 1,490,801 | 13.0\% |  | 11,431,444 |
| Wood |  | 41,377,060 | 26.7\% |  | 94,457,484 | 60.9\% |  | 19,203,805 | 12.4\% |  | 155,038,349 |
| Wyoming |  | 15,412,040 | 29.4\% |  | 30,193,994 | 57.6\% |  | 6,789,173 | 13.0\% |  | 52,395,207 |
| Total | \$ | 1,035,378,526 | 29.9\% | \$ | 2,017,326,637 | 58.2\% | \$ | 412,662,792 | 11.9\% | \$ | 3,465,367,952 |
| Bond and capital lease proceeds, not classified above |  |  |  |  |  |  |  |  |  | \$ | 4,099,086 |

Note: RESA funds are not included.
OSF
03/01/13
Rev Classified by Source 12

COUNTY BOARDS OF EDUCATION
total revenues classified by source

## ARRANGED IN DESCENDING ORDER BY TOTAL REVENUES

FOR THE 2011-12 YEAR

|  |  | Local Revenues |  |  | State Revenues |  |  | Federal Revenues |  |  | Total Revenues |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ct. | County |  | Amount | Percent |  | Amount | Percent |  | Amount | Percent |  |  |
| 1. | Kanawha | \$ | 106,854,084 | 31.9\% | \$ | 183,764,941 | 54.8\% | \$ | 44,527,161 | 13.3\% | \$ | 335,146,186 |
| 2. | Berkeley |  | 69,958,309 | 32.6\% |  | 125,701,791 | 58.6\% |  | 19,021,438 | 8.9\% |  | 214,681,538 |
| 3. | Cabell |  | 52,750,963 | 32.5\% |  | 91,035,197 | 56.0\% |  | 18,679,434 | 11.5\% |  | 162,465,594 |
| 4. | Wood |  | 41,377,060 | 26.7\% |  | 94,457,484 | 60.9\% |  | 19,203,805 | 12.4\% |  | 155,038,349 |
| 5. | Raleigh |  | 45,038,214 | 30.2\% |  | 87,943,549 | 59.0\% |  | 15,991,556 | 10.7\% |  | 148,973,319 |
| 6. | Monongalia |  | 56,896,797 | 40.2\% |  | 69,774,371 | 49.3\% |  | 14,901,174 | 10.5\% |  | 141,572,342 |
| 7. | Harrison |  | 41,613,931 | 30.9\% |  | 77,397,358 | 57.5\% |  | 15,673,449 | 11.6\% |  | 134,684,738 |
| 8. | Putnam |  | 43,486,365 | 34.8\% |  | 72,596,106 | 58.1\% |  | 8,933,523 | 7.1\% |  | 125,015,994 |
| 9. | Jefferson |  | 48,846,340 | 41.6\% |  | 62,399,820 | 53.1\% |  | 6,247,179 | 5.3\% |  | 117,493,339 |
| 10. | Mercer |  | 23,264,043 | 20.8\% |  | 72,641,337 | 65.0\% |  | 15,855,230 | 14.2\% |  | 111,760,610 |
| 11. | Marion |  | 33,556,367 | 34.1\% |  | 56,126,991 | 57.1\% |  | 8,666,567 | 8.8\% |  | 98,349,925 |
| 12. | Wayne |  | 17,996,078 | 21.1\% |  | 56,809,293 | 66.5\% |  | 10,644,692 | 12.5\% |  | 85,450,063 |
| 13. | Fayette |  | 19,442,594 | 24.4\% |  | 49,055,677 | 61.6\% |  | 11,185,411 | 14.0\% |  | 79,683,682 |
| 14. | Logan |  | 23,513,027 | 30.8\% |  | 43,396,102 | 56.9\% |  | 9,420,555 | 12.3\% |  | 76,329,684 |
| 15. | Marshall |  | 31,087,512 | 41.5\% |  | 36,436,268 | 48.7\% |  | 7,341,390 | 9.8\% |  | 74,865,170 |
| 16. | Greenbrier |  | 20,516,866 | 28.9\% |  | 41,659,829 | 58.8\% |  | 8,732,483 | 12.3\% |  | 70,909,178 |
| 17. | Ohio |  | 24,195,377 | 34.8\% |  | 37,471,197 | 53.9\% |  | 7,840,296 | 11.3\% |  | 69,506,870 |
| 18. | Mingo |  | 23,137,178 | 37.0\% |  | 31,772,081 | 50.8\% |  | 7,690,049 | 12.3\% |  | 62,599,308 |
| 19. | Boone |  | 25,714,578 | 42.5\% |  | 26,807,242 | 44.3\% |  | 8,011,989 | 13.2\% |  | 60,533,809 |
| 20. | Jackson |  | 16,576,366 | 27.5\% |  | 37,230,755 | 61.8\% |  | 6,433,069 | 10.7\% |  | 60,240,190 |
| 21. | Preston |  | 12,698,130 | 23.0\% |  | 35,774,511 | 64.7\% |  | 6,805,785 | 12.3\% |  | 55,278,426 |
| 22. | Mason |  | 17,376,796 | 33.0\% |  | 28,928,396 | 54.9\% |  | 6,346,231 | 12.1\% |  | 52,651,423 |
| 23. | Hancock |  | 17,106,889 | 32.5\% |  | 30,230,777 | 57.4\% |  | 5,295,004 | 10.1\% |  | 52,632,670 |
| 24. | Wyoming |  | 15,412,040 | 29.4\% |  | 30,193,994 | 57.6\% |  | 6,789,173 | 13.0\% |  | 52,395,207 |
| 25. | Mineral |  | 12,288,053 | 23.5\% |  | 33,812,712 | 64.7\% |  | 6,188,664 | 11.8\% |  | 52,289,429 |
| 26. | McDowell |  | 14,490,008 | 28.1\% |  | 25,513,378 | 49.5\% |  | 11,532,361 | 22.4\% |  | 51,535,747 |
| 27. | Randolph |  | 11,763,915 | 22.9\% |  | 32,993,517 | 64.3\% |  | 6,528,587 | 12.7\% |  | 51,286,019 |
| 28. | Nicholas |  | 11,450,110 | 22.9\% |  | 31,678,235 | 63.3\% |  | 6,893,464 | 13.8\% |  | 50,021,809 |
| 29. | Lincoln |  | 8,044,713 | 16.5\% |  | 32,539,695 | 66.8\% |  | 8,096,308 | 16.6\% |  | 48,680,716 |
| 30. | Upshur |  | 9,729,494 | 21.7\% |  | 29,588,343 | 65.8\% |  | 5,618,146 | 12.5\% |  | 44,935,983 |
| 31. | Brooke |  | 12,574,823 | 30.3\% |  | 24,141,238 | 58.2\% |  | 4,787,426 | 11.5\% |  | 41,503,487 |
| 32. | Hampshire |  | 8,147,509 | 20.1\% |  | 26,955,900 | 66.4\% |  | 5,508,050 | 13.6\% |  | 40,611,459 |
| 33. | Wetzel |  | 10,734,141 | 29.8\% |  | 21,472,538 | 59.5\% |  | 3,860,087 | 10.7\% |  | 36,066,766 |
| 34. | Lewis |  | 9,654,403 | 32.1\% |  | 16,516,176 | 54.9\% |  | 3,904,007 | 13.0\% |  | 30,074,586 |
| 35. | Morgan |  | 11,490,755 | 38.7\% |  | 15,234,343 | 51.3\% |  | 2,961,401 | 10.0\% |  | 29,686,499 |
| 36. | Taylor |  | 6,756,637 | 23.8\% |  | 17,746,420 | 62.5\% |  | 3,879,478 | 13.7\% |  | 28,382,535 |
| 37. | Roane |  | 3,559,069 | 12.6\% |  | 19,844,238 | 70.3\% |  | 4,843,329 | 17.1\% |  | 28,246,636 |
| 38. | Braxton |  | 4,908,975 | 19.1\% |  | 16,261,088 | 63.4\% |  | 4,476,648 | 17.5\% |  | 25,646,711 |
| 39. | Barbour |  | 2,854,789 | 11.3\% |  | 18,755,196 | 73.9\% |  | 3,760,385 | 14.8\% |  | 25,370,370 |
| 40. | Clay |  | 2,897,571 | 12.1\% |  | 16,899,305 | 70.8\% |  | 4,060,070 | 17.0\% |  | 23,856,946 |
| 41. | Hardy |  | 5,223,566 | 21.9\% |  | 15,588,227 | 65.5\% |  | 3,004,985 | 12.6\% |  | 23,816,778 |
| 42. | Monroe |  | 4,321,687 | 19.1\% |  | 14,410,471 | 63.7\% |  | 3,904,539 | 17.2\% |  | 22,636,697 |
| 43. | Pleasants |  | 10,432,352 | 48.4\% |  | 9,529,859 | 44.2\% |  | 1,587,281 | 7.4\% |  | 21,549,492 |
| 44. | Grant |  | 5,732,569 | 27.6\% |  | 12,079,590 | 58.1\% |  | 2,969,786 | 14.3\% |  | 20,781,945 |
| 45. | Ritchie |  | 5,249,146 | 28.1\% |  | 10,898,621 | 58.3\% |  | 2,539,140 | 13.6\% |  | 18,686,907 |
| 46. | Tyler |  | 5,026,953 | 27.7\% |  | 10,793,792 | 59.6\% |  | 2,297,770 | 12.7\% |  | 18,118,515 |
| 47. | Doddridge |  | 7,127,603 | 39.5\% |  | 8,146,287 | 45.1\% |  | 2,782,286 | 15.4\% |  | 18,056,176 |
| 48. | Summers |  | 2,836,811 | 15.9\% |  | 11,879,732 | 66.8\% |  | 3,079,004 | 17.3\% |  | 17,795,547 |
| 49. | Webster |  | 2,273,748 | 13.3\% |  | 11,644,329 | 67.9\% |  | 3,228,693 | 18.8\% |  | 17,146,770 |
| 50. | Pocahontas |  | 4,366,813 | 28.4\% |  | 8,532,209 | 55.6\% |  | 2,453,859 | 16.0\% |  | 15,352,881 |
| 51. | Calhoun |  | 2,148,915 | 14.8\% |  | 10,946,250 | 75.6\% |  | 1,385,683 | 9.6\% |  | 14,480,848 |
| 52. | Tucker |  | 3,730,486 | 26.2\% |  | 8,743,940 | 61.3\% |  | 1,780,245 | 12.5\% |  | 14,254,671 |
| 53. | Pendleton |  | 2,311,305 | 17.1\% |  | 9,658,602 | 71.4\% |  | 1,554,838 | 11.5\% |  | 13,524,745 |
| 54. | Wirt |  | 1,671,095 | 14.6\% |  | 8,269,548 | 72.3\% |  | 1,490,801 | 13.0\% |  | 11,431,444 |
| 55. | Gilmer |  | 3,164,608 | 28.1\% |  | 6,647,789 | 58.9\% |  | 1,468,827 | 13.0\% |  | 11,281,224 |
| - | Total |  | 1,035,378,526 | 29.9\% | \$ | 2,017,326,635 | 58.2\% | \$ | 412,662,791 | 11.9\% | \$ | 3,465,367,952 |
| Bond and capital lease proceeds, not classified above |  |  |  |  |  |  |  |  |  |  | \$ | 4,099,086 |

[^0]
## OSF

3/1/2013
Rev Classified by Source 12


[^0]:    Note: RESA funds are not included.

