

PUBLIC SCHOOL SUPPORT PROGRAM (PSSP)  
STEP 4 TRANSPORTATION CALCULATIONS  
FOR THE 2014-15 YEAR

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
STEP 4 TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

County	<b>A</b> Step 4 Allowance for Transportation Excluding Allowance For Buses	The total allowance without additional buses, column Q of the Transportation Allowance detail schedule, minus the current replacement value of the bus fleet, column G of the Transportation Allowance detail schedule.	<b>B</b> Step 4 Allowance for Bus Replacement	Column G of the Transportation Allowance detail schedule.	<b>C</b> Step 4 Allowance for Additional Buses	Column R of the Transportation Allowance detail schedule	<b>D</b> Step 4 Total Allowance for Transportation	The Total Step 4 Allowance is the sum of columns A, B and C.
Barbour	468,231		206,058		-		674,289	
Berkeley	4,499,427		1,314,687		416,323		6,230,437	
Boone	1,357,339		333,088		-		1,690,427	
Braxton	398,157		167,885		-		566,042	
Brooke	892,552		251,181		-		1,143,733	
Cabell	1,716,749		771,330		102,415		2,590,494	
Calhoun	387,060		132,986		-		520,046	
Clay	716,209		243,544		-		959,753	
Doddridge	435,224		188,703		-		623,927	
Fayette	1,792,246		515,486		-		2,307,732	
Gilmer	211,172		103,792		-		314,964	
Grant	381,586		220,978		-		602,564	
Greenbrier	1,206,839		493,488		-		1,700,327	
Hampshire	897,407		410,581		-		1,307,988	
Hancock	1,059,657		288,891		-		1,348,548	
Hardy	520,003		231,686		-		751,689	
Harrison	1,685,733		757,388		-		2,443,121	
Jackson	1,055,522		418,553		-		1,474,075	
Jefferson	1,683,884		713,787		252,269		2,649,940	
Kanawha	4,196,973		1,338,216		-		5,535,189	
Lewis	556,721		267,207		-		823,928	
Lincoln	1,181,783		422,654		-		1,604,437	
Logan	1,758,563		484,344		-		2,242,907	
Marion	1,813,435		561,578		-		2,375,013	
Marshall	1,083,723		471,498		-		1,555,221	
Mason	809,711		417,252		-		1,226,963	
McDowell	1,129,384		416,959		-		1,546,343	
Mercer	1,561,889		539,399		-		2,101,288	
Mineral	1,237,041		439,529		-		1,676,570	
Mingo	1,308,673		401,386		-		1,710,059	
Monongalia	2,241,658		804,998		-		3,046,656	
Monroe	394,152		210,168		-		604,320	
Morgan	604,764		230,934		85,121		920,819	
Nicholas	999,555		403,677		-		1,403,232	
Ohio	1,013,825		289,780		-		1,303,605	
Pendleton	563,694		137,227		-		700,921	
Pleasants	279,670		116,407		-		396,077	
Pocahontas	324,524		141,021		-		465,545	
Preston	1,060,778		490,448		-		1,551,226	
Putnam	1,861,376		629,341		334,296		2,825,013	
Raleigh	2,952,615		960,684		-		3,913,299	
Randolph	901,838		384,431		-		1,286,269	
Ritchie	388,852		139,455		-		528,307	
Roane	611,238		301,270		-		912,508	
Summers	385,002		174,693		-		559,695	
Taylor	488,861		226,626		-		715,487	
Tucker	291,575		99,941		-		391,516	
Tyler	467,020		194,880		-		661,900	
Upshur	747,488		365,974		-		1,113,462	
Wayne	1,887,123		766,270		-		2,653,393	
Webster	450,498		171,004		-		621,502	
Wetzel	766,986		240,565		-		1,007,551	
Wirt	228,718		125,906		-		354,624	
Wood	2,162,191		645,924		-		2,808,115	
Wyoming	901,123		378,788		-		1,279,911	
<b>Total</b>	<b>60,978,017</b>		<b>22,154,526</b>		<b>1,190,424</b>		<b>84,322,967</b>	

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

**A**

Operation,  
Maintenance, &  
Contracted  
Services  
@ 100%

Expenditures for the operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses. Amounts pulled from final FY data file submitted by county for latest year data is available, which is two years prior. Funds 11 & 12-function X27.

County	@ 100%
Barbour	382,982
Berkeley	4,207,180
Boone	1,229,161
Braxton	319,219
Brooke	844,605
Cabell	1,539,629
Calhoun	355,562
Clay	635,114
Doddridge	398,503
Fayette	1,665,860
Gilmer	189,375
Grant	331,451
Greenbrier	1,052,097
Hampshire	781,495
Hancock	1,031,571
Hardy	421,989
Harrison	1,455,690
Jackson	1,047,915
Jefferson	1,601,048
Kanawha	3,156,605
Lewis	529,693
Lincoln	1,023,979
Logan	1,534,758
Marion	1,722,497
Marshall	1,104,850
Mason	731,090
McDowell	1,050,024
Mercer	1,499,367
Mineral	1,226,739
Mingo	1,196,493
Monongalia	2,118,483
Monroe	301,078
Morgan	565,670
Nicholas	916,018
Ohio	1,006,307
Pendleton	502,713
Pleasants	242,886
Pocahontas	269,010
Preston	1,010,517
Putnam	1,452,034
Raleigh	2,860,776
Randolph	742,996
Ritchie	319,404
Roane	554,268
Summers	351,765
Taylor	414,444
Tucker	236,151
Tyler	440,707
Upshur	641,172
Wayne	1,759,434
Webster	372,645
Wetzel	774,751
Wirt	186,414
Wood	1,926,627
Wyoming	839,866
<b>Total</b>	<b>55,072,677</b>

This is the detailed transportation allowance calculation that supports the Step 4 columns in the final computations, shown on the previous page.

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

County	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.
		95.0%	
		92.5%	
		90.0%	
		87.5%	
<p>The county school districts categorized into the four groups indicated below, based on the number of net enrollment students per square mileage of the county:</p> <p>Sparse (Less than 5 net students/sq. mile) - 95.0% of actual expenditures            Low (5 to less than 10 net students/sq. mile) - 92.5% of actual expenditures            Medium (10 to less than 20 net students/sq. mile) - 90.0% of actual expenditures            High (More than 20 net students/sq. mile) - 87.5% of actual expenditures</p>			
Barbour	Low	92.5%	354,258
Berkeley	High	87.5%	3,681,283
Boone	Low	92.5%	1,136,974
Braxton	Sparse	95.0%	303,258
Brooke	High	87.5%	739,029
Cabell	High	87.5%	1,347,175
Calhoun	Sparse	95.0%	337,784
Clay	Low	92.5%	587,480
Doddridge	Sparse	95.0%	378,578
Fayette	Medium	90.0%	1,499,274
Gilmer	Sparse	95.0%	179,906
Grant	Sparse	95.0%	314,878
Greenbrier	Low	92.5%	973,190
Hampshire	Low	92.5%	722,883
Hancock	High	87.5%	902,625
Hardy	Sparse	95.0%	400,890
Harrison	High	87.5%	1,273,729
Jackson	Medium	90.0%	943,124
Jefferson	High	87.5%	1,400,917
Kanawha	High	87.5%	2,762,029
Lewis	Low	92.5%	489,966
Lincoln	Low	92.5%	947,181
Logan	Medium	90.0%	1,381,282
Marion	High	87.5%	1,507,185
Marshall	Medium	90.0%	994,365
Mason	Low	92.5%	676,258
McDowell	Low	92.5%	971,272
Mercer	High	87.5%	1,311,946
Mineral	Medium	90.0%	1,104,065
Mingo	Medium	90.0%	1,076,844
Monongalia	High	87.5%	1,853,673
Monroe	Sparse	95.0%	286,024
Morgan	Medium	90.0%	509,103
Nicholas	Low	92.5%	847,317
Ohio	High	87.5%	880,519
Pendleton	Sparse	95.0%	477,577
Pleasants	Low	92.5%	224,670
Pocahontas	Sparse	95.0%	255,560
Preston	Low	92.5%	934,728
Putnam	High	87.5%	1,270,530
Raleigh	High	87.5%	2,503,179
Randolph	Sparse	95.0%	705,846
Ritchie	Sparse	95.0%	303,434
Roane	Low	92.5%	512,698
Summers	Sparse	95.0%	334,177
Taylor	Medium	90.0%	373,000
Tucker	Sparse	95.0%	224,343
Tyler	Low	92.5%	407,654
Upshur	Medium	90.0%	577,055
Wayne	Medium	90.0%	1,583,491
Webster	Sparse	95.0%	354,013
Wetzel	Low	92.5%	716,645
Wirt	Sparse	95.0%	177,093
Wood	High	87.5%	1,685,799
Wyoming	Low	92.5%	776,876
<b>Total</b>	--	-	<b>49,474,632</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

County	column A multiplied by allocation factor V multiplied by 10%	E	F	G
	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 7.5%)	An additional allowance of 10% of the actual expenditures for operations, maintenance and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet that uses alternative fuels. Beginning with the 2014-15 year, the use of biodiesel as an alternative fuel is being phased out at a rate of 2.5% per year for 4 years. The incentive percentage for the 2014-15 year for biodiesel is 7.5% and only applies to districts who used bio-diesel in the 2012-13 year. In addition, the only approved alternative fuel per WVC 18-9A- 7 is now compressed natural gas. Propane is not an approved alternative fuel in current WVC.	Insurance @ 100%	Current Replace Val Bus Fleet
Barbour	28,724		84,182	206,058
Berkeley	315,539		405,663	1,314,687
Boone	92,187		111,274	333,088
Braxton	-		80,000	167,885
Brooke	63,345		89,605	251,181
Cabell	-		215,432	771,330
Calhoun	20,889		22,104	132,986
Clay	47,634		72,500	243,544
Doddridge	-		54,119	188,703
Fayette	70,041		222,644	515,486
Gilmer	14,203		12,943	103,792
Grant	-		65,293	220,978
Greenbrier	78,907		149,012	493,488
Hampshire	58,612		107,603	410,581
Hancock	77,368		78,518	288,891
Hardy	30,235		84,692	231,686
Harrison	109,177		296,331	757,388
Jackson	-		104,934	418,553
Jefferson	120,079		158,141	713,787
Kanawha	236,745		818,000	1,338,216
Lewis	-		63,295	267,207
Lincoln	73,270		154,456	422,654
Logan	115,107		228,367	484,344
Marion	129,187		175,057	561,578
Marshall	82,864		6,494	471,498
Mason	-		133,166	417,252
McDowell	-		157,252	416,959
Mercer	112,453		111,418	539,399
Mineral	-		130,970	439,529
Mingo	86,545		142,132	401,386
Monongalia	157,249		136,761	804,998
Monroe	22,581		83,828	210,168
Morgan	35,273		55,124	230,934
Nicholas	68,701		72,363	403,677
Ohio	75,473		57,833	289,780
Pendleton	37,251		44,640	137,227
Pleasants	18,216		35,620	116,407
Pocahontas	-		62,947	141,021
Preston	75,683		46,929	490,448
Putnam	108,903		329,806	629,341
Raleigh	214,558		157,807	960,684
Randolph	48,624		145,649	384,431
Ritchie	23,955		49,732	139,455
Roane	41,570		49,198	301,270
Summers	26,382		23,297	174,693
Taylor	31,083		82,493	226,626
Tucker	17,711		49,234	99,941
Tyler	-		57,784	194,880
Upshur	48,088		119,396	365,974
Wayne	-		302,486	766,270
Webster	27,701		67,065	171,004
Wetzel	-		43,652	240,565
Wirt	13,981		37,644	125,906
Wood	143,889		324,481	645,924
Wyoming	61,883		58,066	378,788
<b>Total</b>	<b>3,261,866</b>		<b>7,029,432</b>	<b>22,154,526</b>

An additional allowance of 10% of the actual expenditures for operations, maintenance and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet that uses alternative fuels. Beginning with the 2014-15 year, the use of biodiesel as an alternative fuel is being phased out at a rate of 2.5% per year for 4 years. The incentive percentage for the 2014-15 year for biodiesel is 7.5% and only applies to districts who used bio-diesel in the 2012-13 year. In addition, the only approved alternative fuel per WVC 18-9A-7 is now compressed natural gas. Propane is not an approved alternative fuel in current WVC.

Any school district utilizing alternative fuels is responsible for notifying the WVDE Office of Student Transportation by June 30 of the year in which such use began. If the school district discontinues use of alternative fuels, notification must be made by June 30 of the year in which such use ceases. A plan must be on file at WVDE for each school district utilizing alternative fuels to receive the additional funding through the Public School Support Program.

Funding for use of alternative fuels begins the year after such use is implemented and reported to WVDE. It is also contingent upon proper coding of the fuel type utilized in each bus on the bus fleet report.

100% of the insurance premium costs on buses, buildings, and equipment used in transportation. Amounts pulled from final FY data file submitted by county for latest year data is available which is two years prior. Funds 11 & 12-function X27- obj code 52 (Insurance).

8.33% of the current replacement value of each school district's school bus fleet (12 year replacement cycle) plus the remaining replacement value of buses purchased after July 1, 1999 that attain 180,000 miles.

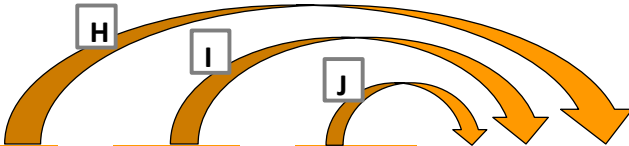
The information entered into WVEIS WEB for the Bus Fleet Reports is used to compute each county's current replacement value.

According to WVC 18-9A-7, the funding for the replacement of buses and the purchase of additional buses is to be used only for the purchase of school buses. This includes the purchase of new bus chassis and bodies from bus manufacturers, as listed on the State bus bid list, the purchase of used buses from other school districts, and the purchase of optional equipment that either enhances the utility of the bus or increases safety for students, such as automatic lifts, wheel chair tie-downs, seat reconfigurations, seat belts, automatic chain dispensers, strobe lights, Global Positioning System (GPS) equipment, radios, video cameras, etc.

In addition, this optional equipment can be purchased either at the time the buses are originally purchased, or as an after-market purchase from another vendor and installed separately after the buses are purchased and received. If the optional equipment is purchased as an after-market purchase, however, only the original purchase of the equipment may be purchased with bus replacement funds; bus replacement funds are not to be used for the replacement of existing equipment.

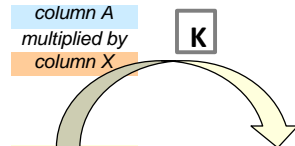
**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

County	Pupils Paid In Lieu 2012-13	Amount Paid In Lieu 2012-13	In Lieu Allowance @ Avg. of (\$286.51)		Operation & Maintenance MCVC Share 100%	Estimated expenditures for the MCVC operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses, based on MCVC allocation factor.
Barbour	1	320	287		10,403	
Berkeley	320	136,732	91,683		70,121	
Boone	59	15,317	16,904		-	
Braxton	52	28,841	14,899		-	
Brooke	2	1,947	573		-	
Cabell	538	89,164	154,142		-	
Calhoun	15	15,614	4,298		26,469	
Clay	30	17,140	8,595		-	
Doddridge	3	8,518	860		22,232	
Fayette	1	303	287		-	
Gilmer	12	4,096	3,438		9,099	
Grant	2	2,624	573		11,233	
Greenbrier	20	10,476	5,730		-	
Hampshire	29	19,218	8,309		-	
Hancock	4	1,595	1,146		-	
Hardy	9	10,521	2,579		21,426	
Harrison	8	12,522	2,292		56,054	
Jackson	14	6,553	4,011		46,046	
Jefferson	7	13,983	2,006		36,543	
Kanawha	1,327	229,644	380,199		-	
Lewis	3	6,800	860		34,666	
Lincoln	24	13,892	6,876		-	
Logan	118	17,369	33,808		-	
Marion	7	248	2,006		-	
Marshall	-	-	-		-	
Mason	1	2,328	287		-	
McDowell	3	1,506	860		-	
Mercer	91	22,886	26,072		-	
Mineral	7	19,491	2,006		-	
Mingo	11	5,623	3,152		-	
Monongalia	328	74,390	93,975		-	
Monroe	6	2,759	1,719		-	
Morgan	6	2,511	1,719		47,270	
Nicholas	39	45,183	11,174		-	
Ohio	-	-	-		-	
Pendleton	9	7,007	2,579		21,966	
Pleasants	2	99	573		7,877	
Pocahontas	21	7,369	6,017		-	
Preston	12	5,910	3,438		-	
Putnam	531	68,866	152,137		-	
Raleigh	269	131,276	77,071		-	
Randolph	6	2,126	1,719		-	
Ritchie	38	9,389	10,887		11,259	
Roane	20	4,811	5,730		27,226	
Summers	4	1,650	1,146		-	
Taylor	3	573	860		19,004	
Tucker	1	262	287		-	
Tyler	-	-	-		21,090	
Upshur	7	1,628	2,006		12,572	
Wayne	4	36,272	1,146		-	
Webster	6	2,356	1,719		-	
Wetzel	5	821	1,433		70,081	
Wirt	-	-	-		-	
Wood	28	42,843	8,022		-	
Wyoming	15	5,013	4,298		-	
<b>Total</b>	<b>4,078</b>	<b>1,168,386</b>	<b>1,168,393</b>		<b>582,637</b>	



School districts must report to WVDE the number of students paid in lieu of transportation during the prior fiscal year and the rate at which those students were paid. An information request will be distributed to the CSBOs via email during the beginning of November. All responses must be received by the deadline to be considered for funding for the subsequent year.

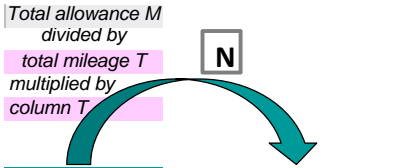
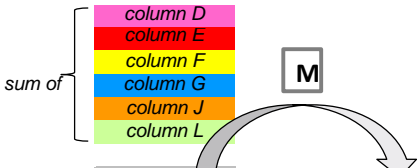
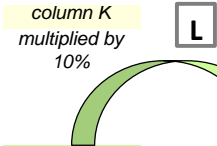
County funding will be based on the state average amount paid per pupil.



Estimated expenditures for the MCVC operations, maintenance and contracted services of student transportation services, exclusive of salaries and capital improvements other than school buses, based on MCVC allocation factor.

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

County	Operation & Maintenance MCVC Share (Add'l 10%)	Total Allowance Before Limit (\$1.8363)	Total allowance before limit / Total annual mileage = State avg allowance per mile.	Max. Allowance (1/3 Above State Average) (\$2.4483)
Barbour	780	674,289		987,066
Berkeley	5,259	5,814,114		6,757,594
Boone	-	1,690,427		2,210,071
Braxton	-	566,042		759,864
Brooke	-	1,143,733		1,277,053
Cabell	-	2,488,079		3,427,789
Calhoun	1,985	520,046		747,444
Clay	-	959,753		1,427,915
Doddridge	1,667	623,927		757,798
Fayette	-	2,307,732		3,633,258
Gilmer	682	314,964		525,226
Grant	842	602,564		670,036
Greenbrier	-	1,700,327		2,223,387
Hampshire	-	1,307,988		1,550,719
Hancock	-	1,348,548		1,620,327
Hardy	1,607	751,689		908,035
Harrison	4,204	2,443,121		2,969,678
Jackson	3,453	1,474,075		2,030,769
Jefferson	2,741	2,397,671		3,541,723
Kanawha	-	5,535,189		7,456,611
Lewis	2,600	823,928		1,263,915
Lincoln	-	1,604,437		2,032,821
Logan	-	2,242,908		2,670,202
Marion	-	2,375,013		2,922,004
Marshall	-	1,555,221		2,007,797
Mason	-	1,226,963		1,700,765
McDowell	-	1,546,343		2,210,262
Mercer	-	2,101,288		3,429,562
Mineral	-	1,676,570		2,028,137
Mingo	-	1,710,059		2,767,044
Monongalia	-	3,046,656		4,440,930
Monroe	-	604,320		881,767
Morgan	3,545	835,698		1,250,761
Nicholas	-	1,403,232		1,716,645
Ohio	-	1,303,605		1,999,674
Pendleton	1,647	700,921		794,934
Pleasants	591	396,077		579,118
Pocahontas	-	465,545		789,765
Preston	-	1,551,226		2,321,914
Putnam	-	2,490,717		2,967,266
Raleigh	-	3,913,299		4,877,949
Randolph	-	1,286,269		1,528,687
Ritchie	844	528,307		825,772
Roane	2,042	912,508		1,322,677
Summers	-	559,695		744,751
Taylor	1,425	715,487		902,869
Tucker	-	391,516		520,371
Tyler	1,582	661,900		858,012
Upshur	943	1,113,462		1,384,142
Wayne	-	2,653,393		3,532,273
Webster	-	621,502		773,832
Wetzel	5,256	1,007,551		1,118,584
Wirt	-	354,624		429,282
Wood	-	2,808,115		3,658,798
Wyoming	-	1,279,911		2,102,296
<b>Total</b>	<b>43,695</b>	<b>83,132,544</b>		<b>110,837,941</b>



An additional allowance of 10% of actual expenditures for MCVC operations, maintenance, and contracted services, exclusive of salaries and capital improvements other than school buses, for that portion of the bus fleet used to transport students to and from multi-county vocational centers.

Total allowance before limit / Total annual mileage = State avg allowance per mile.

Each district's allowance is limited to 1/3 above the computed state average allowance per mile multiplied by the total mileage for the district, exclusive of the allowance for the purchase of additional buses.

(State avg allowance per mile X 1/3) + State avg allowance per mile = mileage 1/3 above state average.

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

	<b>O</b> If above limit, column N minus column M	<b>P</b> column Q divided by column T	<b>Q</b> column M plus column O	<b>R</b>	<b>S</b> column Q plus column R
County	Allowance In Excess Of Limit (\$2,4483)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	-	1.6725	674,289	-	674,289
Berkeley	-	2.1065	5,814,114	416,323	6,230,437
Boone	-	1.8726	1,690,427	-	1,690,427
Braxton	-	1.8238	566,042	-	566,042
Brooke	-	2.1927	1,143,733	-	1,143,733
Cabell	-	1.7771	2,488,079	102,415	2,590,494
Calhoun	-	1.7034	520,046	-	520,046
Clay	-	1.6456	959,753	-	959,753
Doddridge	-	2.0158	623,927	-	623,927
Fayette	-	1.5551	2,307,732	-	2,307,732
Gilmer	-	1.4682	314,964	-	314,964
Grant	-	2.2018	602,564	-	602,564
Greenbrier	-	1.8723	1,700,327	-	1,700,327
Hampshire	-	2.0651	1,307,988	-	1,307,988
Hancock	-	2.0376	1,348,548	-	1,348,548
Hardy	-	2.0267	751,689	-	751,689
Harrison	-	2.0142	2,443,121	-	2,443,121
Jackson	-	1.7771	1,474,075	-	1,474,075
Jefferson	-	1.6574	2,397,671	252,269	2,649,940
Kanawha	-	1.8174	5,535,189	-	5,535,189
Lewis	-	1.5960	823,928	-	823,928
Lincoln	-	1.9324	1,604,437	-	1,604,437
Logan	-	2.0565	2,242,908	-	2,242,907
Marion	-	1.9900	2,375,013	-	2,375,013
Marshall	-	1.8964	1,555,221	-	1,555,221
Mason	-	1.7662	1,226,963	-	1,226,963
McDowell	-	1.7129	1,546,343	-	1,546,343
Mercer	-	1.5001	2,101,288	-	2,101,288
Mineral	-	2.0239	1,676,570	-	1,676,570
Mingo	-	1.5131	1,710,059	-	1,710,059
Monongalia	-	1.6796	3,046,656	-	3,046,656
Monroe	-	1.6779	604,320	-	604,320
Morgan	-	1.6358	835,698	85,121	920,819
Nicholas	-	2.0013	1,403,232	-	1,403,232
Ohio	-	1.5961	1,303,605	-	1,303,605
Pendleton	-	2.1588	700,921	-	700,921
Pleasants	-	1.6745	396,077	-	396,077
Pocahontas	-	1.4432	465,545	-	465,545
Preston	-	1.6357	1,551,226	-	1,551,226
Putnam	-	2.0551	2,490,717	334,296	2,825,013
Raleigh	-	1.9641	3,913,299	-	3,913,299
Randolph	-	2.0601	1,286,269	-	1,286,269
Ritchie	-	1.5664	528,307	-	528,307
Roane	-	1.6891	912,508	-	912,508
Summers	-	1.8399	559,695	-	559,695
Taylor	-	1.9402	715,487	-	715,487
Tucker	-	1.8420	391,516	-	391,516
Tyler	-	1.8887	661,900	-	661,900
Upshur	-	1.9695	1,113,462	-	1,113,462
Wayne	-	1.8391	2,653,393	-	2,653,393
Webster	-	1.9663	621,502	-	621,502
Wetzel	-	2.2053	1,007,551	-	1,007,551
Wirt	-	2.0225	354,624	-	354,624
Wood	-	1.8791	2,808,115	-	2,808,115
Wyoming	-	1.4906	1,279,911	-	1,279,911
<b>Total</b>	-	<b>1.8363</b>	<b>83,132,544</b>	<b>1,190,424</b>	<b>84,322,967</b>

The WVDE Office of Student Transportation will solicit applications from school districts wishing to apply for funding for additional buses as soon as the second month enrollment is finalized but not later than December 1 each year. School districts experiencing an increase in net enrollment are eligible to apply for the funding. Applications must be received at WVDE Office of Student Transportation no later than December 5 each year to be considered for funding.

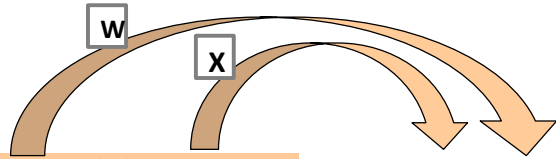
Each district is required to reserve one-half of one percent of its total transportation allowance for expenditure for trips related to academic classroom curriculum.



**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**

County	Total Mileage 2012-13	Total annual bus mileage certified by the County's Transportation Department at fiscal year end. The ending odometer readings for each vehicle are entered into WVEIS WEB each month and are totaled at year end. This information must be submitted and verified by each school district no later than July 15 to receive funding.	Alternative Fuel Allocation		Alternative fuel calculation is based upon portion of bus fleet that uses alternative fuel. A fleet report is obtained from WVEIS WEB detailing the mileage of each bus that uses alternative fuel. The allocation factor is based on that relationship.  Any school district utilizing alternative fuels is responsible for notifying the WVDE Office of Student Transportation by June 30 of the year in which such use began. If the school district discontinues use of alternative fuels, notification must be made by June 30 of the year in which such use ceases. A plan must be on file at WVDE for each school district utilizing alternative fuels to receive the additional funding through the Public School Support Program.  Funding for use of alternative fuels begins the year after such use is implemented and reported to WVDE. It is also contingent upon proper coding of the fuel type utilized in each bus on the bus fleet report.
			Mileage 2012-13	Allocation Factor	
Barbour	403,164		403,164	1.0000000	
Berkeley	2,760,117		2,760,117	1.0000000	
Boone	902,696		902,696	1.0000000	
Braxton	310,364		-	-	
Brooke	521,608		521,608	1.0000000	
Cabell	1,400,069		-	-	
Calhoun	305,291		239,146	0.7833379	
Clay	583,227		583,227	1.0000000	
Doddridge	309,520		-	-	
Fayette	1,483,992		831,924	0.5605987	
Gilmer	214,527		214,527	1.0000000	
Grant	273,674		-	-	
Greenbrier	908,135		908,135	1.0000000	
Hampshire	633,386		633,386	1.0000000	
Hancock	661,817		661,817	1.0000000	
Hardy	370,884		354,315	0.9553257	
Harrison	1,212,955		1,212,955	1.0000000	
Jackson	829,461		-	-	
Jefferson	1,446,605		1,446,605	1.0000000	
Kanawha	3,045,628		3,045,628	1.0000000	
Lewis	516,242		-	-	
Lincoln	830,299		792,151	0.9540551	
Logan	1,090,635		1,090,635	1.0000000	
Marion	1,193,483		1,193,483	1.0000000	
Marshall	820,078		820,078	1.0000000	
Mason	694,672		-	-	
McDowell	902,774		-	-	
Mercer	1,400,793		1,400,793	1.0000000	
Mineral	828,386		-	-	
Mingo	1,130,190		1,089,990	0.9644308	
Monongalia	1,813,883		1,795,197	0.9896983	
Monroe	360,155		360,155	1.0000000	
Morgan	510,869		424,749	0.8314245	
Nicholas	701,158		701,158	1.0000000	
Ohio	816,760		816,760	1.0000000	
Pendleton	324,688		320,791	0.9879977	
Pleasants	236,539		236,539	1.0000000	
Pocahontas	322,577		-	-	
Preston	948,378		947,055	0.9986050	
Putnam	1,211,970		1,211,970	1.0000000	
Raleigh	1,992,382		1,992,382	1.0000000	
Randolph	624,387		544,825	0.8725758	
Ritchie	337,284		337,284	1.0000000	
Roane	540,243		540,243	1.0000000	
Summers	304,191		304,191	1.0000000	
Taylor	368,774		368,774	1.0000000	
Tucker	212,544		212,544	1.0000000	
Tyler	350,452		-	-	
Upshur	565,348		565,348	1.0000000	
Wayne	1,442,745		-	-	
Webster	316,069		313,270	0.9911443	
Wetzel	456,882		-	-	
Wirt	175,339		175,339	1.0000000	
Wood	1,494,424		1,488,135	0.9957917	
Wyoming	858,676		843,590	0.9824311	
<b>Total</b>	<b>45,271,389</b>		<b>35,606,679</b>	<b>0.7865162</b>	

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2014-15 YEAR**



County	MCVC Allocation	
	Mileage 2012-13	Allocation Factor
Barbour	10,951	0.0271626
Berkeley	46,003	0.0166670
Boone	-	-
Braxton	-	-
Brooke	-	-
Cabell	-	-
Calhoun	22,727	0.0744437
Clay	-	-
Doddridge	17,268	0.0557896
Fayette	-	-
Gilmer	10,307	0.0480452
Grant	9,275	0.0338907
Greenbrier	-	-
Hampshire	-	-
Hancock	-	-
Hardy	18,831	0.0507733
Harrison	46,707	0.0385068
Jackson	36,447	0.0439406
Jefferson	33,018	0.0228245
Kanawha	-	-
Lewis	33,786	0.0654461
Lincoln	-	-
Logan	-	-
Marion	-	-
Marshall	-	-
Mason	-	-
McDowell	-	-
Mercer	-	-
Mineral	-	-
Mingo	-	-
Monongalia	-	-
Monroe	-	-
Morgan	42,691	0.0835655
Nicholas	-	-
Ohio	-	-
Pendleton	14,187	0.0436943
Pleasants	7,671	0.0324302
Pocahontas	-	-
Preston	-	-
Putnam	-	-
Raleigh	-	-
Randolph	-	-
Ritchie	11,889	0.0352492
Roane	26,537	0.0491205
Summers	-	-
Taylor	16,910	0.0458546
Tucker	-	-
Tyler	16,771	0.0478553
Upshur	11,085	0.0196074
Wayne	-	-
Webster	-	-
Wetzel	41,328	0.0904566
Wirt	-	-
Wood	-	-
Wyoming	-	-
<b>Total</b>	<b>474,389</b>	<b>0.0104788</b>

MCVC bus mileage certified by the County's Transportation Department at fiscal year end recorded in WVEIS WEB. The allocation factor is the MCVC's certified mileage as a percent of the certified total bus mileage for the county.

This information must be submitted and verified by each school district no later than July 15 to receive funding for the subsequent year.