

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2013-14 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			Percents 95.0% 92.5% 90.0% 87.5%			
Barbour	421,395	Low	92.5%	389,790	42,140	124,198
Berkeley	4,098,619	High	87.5%	3,586,292	409,862	442,881
Boone	1,068,834	Low	92.5%	988,671	106,883	126,151
Braxton	341,808	Sparse	95.0%	324,718	-	80,000
Brooke	693,584	High	87.5%	606,886	69,358	101,162
Cabell	1,433,339	High	87.5%	1,254,172	-	226,501
Calhoun	304,360	Sparse	95.0%	289,142	27,986	11,235
Clay	749,781	Low	92.5%	693,547	69,951	50,134
Doddridge	355,628	Sparse	95.0%	337,847	-	46,494
Fayette	1,443,381	Medium	90.0%	1,299,043	80,879	232,515
Gilmer	225,842	Sparse	95.0%	214,550	22,584	16,334
Grant	281,040	Sparse	95.0%	266,988	-	70,488
Greenbrier	968,464	Low	92.5%	895,829	96,846	136,452
Hampshire	677,159	Low	92.5%	626,372	67,716	126,438
Hancock	1,007,247	High	87.5%	881,341	100,725	77,564
Hardy	377,930	Sparse	95.0%	359,034	37,062	83,801
Harrison	1,205,946	High	87.5%	1,055,203	120,595	377,405
Jackson	796,582	Medium	90.0%	716,924	-	125,817
Jefferson	1,463,690	High	87.5%	1,280,729	145,708	158,359
Kanawha	2,911,225	High	87.5%	2,547,322	291,123	818,000
Lewis	516,477	Low	92.5%	477,741	-	90,182
Lincoln	1,121,478	Low	92.5%	1,037,367	102,096	183,094
Logan	1,364,203	Medium	90.0%	1,227,783	136,420	209,576
Marion	1,501,164	High	87.5%	1,313,519	150,116	171,256
Marshall	920,275	Medium	90.0%	828,248	92,028	113,471
Mason	627,266	Low	92.5%	580,221	-	204,662
McDowell	1,050,074	Low	92.5%	971,318	-	205,327
Mercer	1,622,684	High	87.5%	1,419,849	162,268	149,824
Mineral	1,229,557	Medium	90.0%	1,106,601	-	151,924
Mingo	1,061,508	Medium	90.0%	955,357	106,151	156,999
Monongalia	1,944,171	High	87.5%	1,701,150	193,569	153,188
Monroe	281,659	Sparse	95.0%	267,576	28,166	90,815
Morgan	529,702	Medium	90.0%	476,732	48,251	20,509
Nicholas	1,125,308	Low	92.5%	1,040,910	112,531	125,491
Ohio	909,510	High	87.5%	795,821	90,951	69,089
Pendleton	396,347	Sparse	95.0%	376,530	39,572	49,655
Pleasants	259,462	Low	92.5%	240,002	25,946	39,472
Pocahontas	316,511	Sparse	95.0%	300,685	-	57,198
Preston	1,057,910	Low	92.5%	978,567	105,791	45,206
Putnam	1,544,678	High	87.5%	1,351,593	154,468	326,789
Raleigh	2,728,081	High	87.5%	2,387,071	272,808	169,742
Randolph	746,209	Sparse	95.0%	708,899	69,315	166,922
Ritchie	300,890	Sparse	95.0%	285,846	30,089	56,269
Roane	556,058	Low	92.5%	514,354	55,606	54,860
Summers	338,898	Sparse	95.0%	321,953	29,698	26,236
Taylor	369,146	Medium	90.0%	332,231	34,966	85,718
Tucker	253,441	Sparse	95.0%	240,769	25,344	58,500
Tyler	474,460	Low	92.5%	438,876	-	57,879
Upshur	696,242	Medium	90.0%	626,618	69,624	129,135
Wayne	1,655,485	Medium	90.0%	1,489,937	-	415,083
Webster	370,014	Sparse	95.0%	351,513	37,001	82,830
Wetzel	709,221	Low	92.5%	656,029	-	39,767
Wirt	196,739	Sparse	95.0%	186,902	19,674	41,000
Wood	1,899,402	High	87.5%	1,661,977	189,940	372,001
Wyoming	921,411	Low	92.5%	852,305	92,141	58,697
<b>Total</b>	<b>52,421,495</b>	<b>--</b>	<b>-</b>	<b>47,117,250</b>	<b>4,163,948</b>	<b>7,860,295</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2013-14 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Replacement Value Adjusted to Appropriation	Pupils Paid In Lieu 2011-12	Amount Paid In Lieu 2011-12	In Lieu Allowance @ Avg. of (\$299.71)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share <b>(Add'l 10%)</b>
Barbour	215,725	214,739	-	-	-	11,652	1,165
Berkeley	1,377,223	1,370,925	349	142,378	104,599	74,124	7,412
Boone	362,998	361,338	55	12,358	16,484	-	-
Braxton	182,184	181,351	33	20,434	9,890	-	-
Brooke	222,454	221,437	3	3,594	899	-	-
Cabell	785,195	781,604	520	87,101	155,849	-	-
Calhoun	127,533	126,950	13	2,935	3,896	16,999	1,700
Clay	287,916	286,599	34	10,123	10,190	-	-
Doddridge	146,402	145,733	5	9,999	1,499	21,458	2,146
Fayette	486,347	484,123	5	3,907	1,499	-	-
Gilmer	105,060	104,580	14	3,918	4,196	12,306	1,231
Grant	204,780	203,844	1	413	300	8,898	890
Greenbrier	530,562	528,136	15	31,358	4,496	-	-
Hampshire	423,423	421,487	26	13,066	7,792	-	-
Hancock	299,620	298,250	7	9,909	2,098	-	-
Hardy	226,094	225,060	5	8,697	1,499	19,941	1,994
Harrison	673,269	670,190	-	-	-	45,658	4,566
Jackson	401,140	399,306	29	5,985	8,692	35,138	3,514
Jefferson	703,187	699,971	7	46,358	2,098	32,008	3,201
Kanawha	1,368,915	1,362,655	1,322	230,466	396,217	-	-
Lewis	250,547	249,401	4	3,816	1,199	37,764	3,776
Lincoln	394,720	392,915	24	12,278	7,193	-	-
Logan	484,351	482,136	140	25,707	41,959	-	-
Marion	580,646	577,991	7	544	2,098	-	-
Marshall	487,013	484,786	-	-	-	-	-
Mason	400,935	399,102	1	823	300	-	-
McDowell	417,463	415,554	7	2,382	2,098	-	-
Mercer	710,882	707,631	95	18,183	28,472	-	-
Mineral	455,730	453,646	13	21,341	3,896	-	-
Mingo	478,231	476,044	5	12,630	1,499	-	-
Monongalia	625,504	622,644	337	76,546	101,002	-	-
Monroe	204,186	203,252	4	4,961	1,199	-	-
Morgan	207,053	206,106	2	8,125	599	18,344	1,834
Nicholas	417,191	415,283	21	40,334	6,294	-	-
Ohio	308,678	307,266	1	1,700	300	-	-
Pendleton	139,817	139,178	10	6,703	2,997	22,400	2,240
Pleasants	118,316	117,775	-	-	-	10,768	1,077
Pocahontas	138,382	137,749	23	7,413	6,893	-	-
Preston	568,256	565,657	6	3,394	1,798	-	-
Putnam	603,662	600,902	537	77,808	160,944	-	-
Raleigh	911,517	907,349	245	145,321	73,429	-	-
Randolph	376,469	374,747	3	1,135	899	-	-
Ritchie	141,874	141,225	34	8,761	10,190	10,019	1,002
Roane	316,795	315,346	18	4,973	5,395	27,025	2,703
Summers	184,248	183,405	2	1,372	599	-	-
Taylor	230,482	229,428	4	957	1,199	16,166	1,617
Tucker	101,549	101,085	1	-	300	-	-
Tyler	183,940	183,099	2	624	599	21,133	2,113
Upshur	363,733	362,070	5	1,984	1,499	16,218	1,622
Wayne	673,314	670,235	3	23,659	899	-	-
Webster	144,313	143,653	6	5,457	1,798	-	-
Wetzel	217,208	216,215	8	2,211	2,398	58,728	5,873
Wirt	100,028	99,571	-	-	-	-	-
Wood	665,560	662,517	52	52,085	15,585	-	-
Wyoming	392,567	390,772	13	5,397	3,896	-	-
<b>Total</b>	<b>22,125,187</b>	<b>22,024,013</b>	<b>4,076</b>	<b>1,221,623</b>	<b>1,221,618</b>	<b>516,747</b>	<b>51,676</b>

OSF (101,174) Amount Under-Appropriated by Legislature  
04/25/13 22,024,013 Adjusted Replacement Value Total  
Trans Allow 14 .

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2013-14 YEAR**

County	Total Allowance Before Limit (\$1.8150)	Max. Allowance (1/3 Above State Average) (\$2.4199)	Allowance In Excess Of Limit (\$2.4199)	Avg. Allow. Per Mile After Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	772,032	986,821	-	1.8932	772,032	-	772,032
Berkeley	5,921,971	6,727,409	-	2.1302	5,921,971	259,515	6,181,486
Boone	1,599,527	2,173,056	-	1.7812	1,599,527	-	1,599,527
Braxton	595,959	804,767	-	1.7920	595,959	-	595,959
Brooke	999,742	1,200,912	-	2.0145	999,742	-	999,742
Cabell	2,418,126	3,305,472	-	1.7703	2,418,126	203,900	2,622,026
Calhoun	460,909	749,087	-	1.4890	460,909	-	460,909
Clay	1,110,421	1,502,042	-	1.7890	1,110,421	-	1,110,421
Doddridge	533,719	761,209	-	1.6967	533,719	84,125	617,844
Fayette	2,098,059	3,668,336	-	1.3840	2,098,059	-	2,098,059
Gilmer	363,475	529,927	-	1.6598	363,475	-	363,475
Grant	542,510	717,856	-	1.8288	542,510	-	542,510
Greenbrier	1,661,759	2,253,089	-	1.7848	1,661,759	-	1,661,759
Hampshire	1,249,805	1,516,135	-	1.9948	1,249,805	-	1,249,805
Hancock	1,359,978	1,644,639	-	2.0011	1,359,978	-	1,359,978
Hardy	708,450	899,126	-	1.9067	708,450	86,505	794,955
Harrison	2,227,959	2,889,237	-	1.8660	2,227,959	-	2,227,959
Jackson	1,254,253	1,994,542	-	1.5217	1,254,253	-	1,254,253
Jefferson	2,290,066	3,611,865	-	1.5343	2,290,066	259,515	2,549,581
Kanawha	5,415,317	7,434,593	-	1.7626	5,415,317	272,925	5,688,242
Lewis	822,299	1,404,987	-	1.4163	822,299	-	822,299
Lincoln	1,722,665	2,001,095	-	2.0832	1,722,665	101,950	1,824,615
Logan	2,097,874	2,494,189	-	2.0354	2,097,874	86,505	2,184,378
Marion	2,214,980	2,597,056	-	2.0639	2,214,980	173,010	2,387,990
Marshall	1,518,533	2,005,567	-	1.8322	1,518,533	-	1,518,533
Mason	1,184,285	1,702,683	-	1.6831	1,184,285	86,505	1,270,790
McDowell	1,594,297	2,169,898	-	1.7780	1,594,297	-	1,594,297
Mercer	2,468,044	3,408,228	-	1.7524	2,468,044	86,505	2,554,549
Mineral	1,716,067	2,023,097	-	2.0527	1,716,067	-	1,716,067
Mingo	1,696,050	2,871,042	-	1.4295	1,696,050	-	1,696,050
Monongalia	2,771,553	4,199,102	-	1.5972	2,771,553	173,010	2,944,563
Monroe	591,008	957,734	-	1.4933	591,008	-	591,008
Morgan	754,031	1,244,852	-	1.4658	754,031	-	754,031
Nicholas	1,700,509	1,744,799	-	2.3585	1,700,509	-	1,700,509
Ohio	1,263,427	1,954,824	-	1.5640	1,263,427	-	1,263,427
Pendleton	610,172	830,326	-	1.7783	610,172	-	610,172
Pleasants	424,272	592,396	-	1.7331	424,272	-	424,272
Pocahontas	502,525	849,489	-	1.4315	502,525	-	502,525
Preston	1,697,019	2,355,436	-	1.7435	1,697,019	-	1,697,019
Putnam	2,594,696	2,925,025	-	2.1466	2,594,696	-	2,594,696
Raleigh	3,810,399	4,880,902	-	1.8892	3,810,399	173,010	3,983,409
Randolph	1,320,782	1,513,011	-	2.1125	1,320,782	86,505	1,407,287
Ritchie	524,621	816,080	-	1.5556	524,621	-	524,621
Roane	948,264	1,380,357	-	1.6624	948,264	-	948,264
Summers	561,891	731,054	-	1.8599	561,891	-	561,891
Taylor	685,159	962,341	-	1.7229	685,159	-	685,159
Tucker	425,998	534,355	-	1.9292	425,998	-	425,998
Tyler	682,566	867,079	-	1.9049	682,566	-	682,566
Upshur	1,190,568	1,465,666	-	1.9657	1,190,568	-	1,190,568
Wayne	2,576,154	3,196,613	-	1.9502	2,576,154	86,505	2,662,659
Webster	616,795	800,687	-	1.8641	616,795	-	616,795
Wetzel	920,282	1,128,288	-	1.9738	920,282	-	920,282
Wirt	347,147	423,654	-	1.9829	347,147	104,981	452,128
Wood	2,902,020	3,568,218	-	1.9681	2,902,020	-	2,902,020
Wyoming	1,397,811	1,945,433	-	1.7387	1,397,811	96,230	1,494,041
<b>Total</b>	<b>82,438,800</b>	<b>109,915,683</b>	<b>-</b>	<b>1.8150</b>	<b>82,438,800</b>	<b>2,421,201</b>	<b>84,860,000</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2013-14 YEAR**

County	Total	Alternative Fuel Allocation		MVCV Allocation		
	Mileage 2011-12	Mileage 2011-12	Allocation Factor	Mileage 2011-12	Allocation Factor	
Barbour	407,794	407,794	1.0000000	-	11,276	0.0276512
Berkeley	2,780,036	2,780,036	1.0000000	-	50,277	0.0180850
Boone	897,994	897,994	1.0000000	-	-	-
Braxton	332,562	-	-	332,562	-	-
Brooke	496,265	496,265	1.0000000	-	-	-
Cabell	1,365,954	-	-	1,365,954	-	-
Calhoun	309,553	284,635	0.9195033	24,918	17,289	0.0558515
Clay	620,704	579,084	0.9329471	41,620	-	-
Doddridge	314,562	-	-	314,562	18,980	0.0603379
Fayette	1,515,904	849,427	0.5603435	666,477	-	-
Gilmer	218,987	218,987	1.0000000	-	11,932	0.0544873
Grant	296,647	-	-	296,647	9,392	0.0316605
Greenbrier	931,067	931,067	1.0000000	-	-	-
Hampshire	626,528	626,528	1.0000000	-	-	-
Hancock	679,631	679,631	1.0000000	-	-	-
Hardy	371,555	364,372	0.9806677	7,183	19,605	0.0527647
Harrison	1,193,949	1,193,949	1.0000000	-	45,204	0.0378609
Jackson	824,225	-	-	824,225	36,357	0.0441105
Jefferson	1,492,568	1,485,831	0.9954863	6,737	32,640	0.0218684
Kanawha	3,072,273	3,072,273	1.0000000	-	-	-
Lewis	580,597	-	-	580,597	42,452	0.0731178
Lincoln	826,933	752,812	0.9103664	74,121	-	-
Logan	1,030,699	1,030,699	1.0000000	-	-	-
Marion	1,073,208	1,073,208	1.0000000	-	-	-
Marshall	828,781	828,781	1.0000000	-	-	-
Mason	703,617	-	-	703,617	-	-
McDowell	896,689	-	-	896,689	-	-
Mercer	1,408,417	1,408,417	1.0000000	-	-	-
Mineral	836,025	-	-	836,025	-	-
Mingo	1,186,430	1,186,430	1.0000000	-	-	-
Monongalia	1,735,238	1,727,671	0.9956392	7,567	-	-
Monroe	395,774	395,774	1.0000000	-	-	-
Morgan	514,423	468,594	0.9109118	45,829	17,815	0.0346310
Nicholas	721,021	721,021	1.0000000	-	-	-
Ohio	807,812	807,812	1.0000000	-	-	-
Pendleton	343,124	342,582	0.9984204	542	19,392	0.0565160
Pleasants	244,802	244,802	1.0000000	-	10,160	0.0415029
Pocahontas	351,043	-	-	351,043	-	-
Preston	973,361	973,361	1.0000000	-	-	-
Putnam	1,208,738	1,208,738	1.0000000	-	-	-
Raleigh	2,016,985	2,016,985	1.0000000	-	-	-
Randolph	625,237	580,781	0.9288974	44,456	-	-
Ritchie	337,237	337,237	1.0000000	-	11,229	0.0332971
Roane	570,419	570,419	1.0000000	-	27,723	0.0486011
Summers	302,101	264,738	0.8763228	37,363	-	-
Taylor	397,678	376,689	0.9472211	20,989	17,415	0.0437917
Tucker	220,817	220,817	1.0000000	-	-	-
Tyler	358,312	-	-	358,312	15,960	0.0445422
Upshur	605,672	605,672	1.0000000	-	14,108	0.0232931
Wayne	1,320,969	-	-	1,320,969	-	-
Webster	330,876	330,876	1.0000000	-	-	-
Wetzel	466,254	-	-	466,254	38,609	0.0828068
Wirt	175,071	175,071	1.0000000	-	-	-
Wood	1,474,531	1,474,531	1.0000000	-	-	-
Wyoming	803,931	803,931	1.0000000	-	-	-
<b>Total</b>	<b>45,421,580</b>	<b>35,796,322</b>	<b>0.7880906</b>	<b>9,625,258</b>	<b>467,815</b>	<b>0.0102994</b>