

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2014-15 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 7.5%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	382,982	Low	92.5%	354,258	28,724	84,182
Berkeley	4,207,180	High	87.5%	3,681,283	315,539	405,663
Boone	1,229,161	Low	92.5%	1,136,974	92,187	111,274
Braxton	319,219	Sparse	95.0%	303,258	-	80,000
Brooke	844,605	High	87.5%	739,029	63,345	89,605
Cabell	1,539,629	High	87.5%	1,347,175	-	215,432
Calhoun	355,562	Sparse	95.0%	337,784	20,889	22,104
Clay	635,114	Low	92.5%	587,480	47,634	72,500
Doddridge	398,503	Sparse	95.0%	378,578	-	54,119
Fayette	1,665,860	Medium	90.0%	1,499,274	70,041	222,644
Gilmer	189,375	Sparse	95.0%	179,906	14,203	12,943
Grant	331,451	Sparse	95.0%	314,878	-	65,293
Greenbrier	1,052,097	Low	92.5%	973,190	78,907	149,012
Hampshire	781,495	Low	92.5%	722,883	58,612	107,603
Hancock	1,031,571	High	87.5%	902,625	77,368	78,518
Hardy	421,989	Sparse	95.0%	400,890	30,235	84,692
Harrison	1,455,690	High	87.5%	1,273,729	109,177	296,331
Jackson	1,047,915	Medium	90.0%	943,124	-	104,934
Jefferson	1,601,048	High	87.5%	1,400,917	120,079	158,141
Kanawha	3,156,605	High	87.5%	2,762,029	236,745	818,000
Lewis	529,693	Low	92.5%	489,966	-	63,295
Lincoln	1,023,979	Low	92.5%	947,181	73,270	154,456
Logan	1,534,758	Medium	90.0%	1,381,282	115,107	228,367
Marion	1,722,497	High	87.5%	1,507,185	129,187	175,057
Marshall	1,104,850	Medium	90.0%	994,365	82,864	6,494
Mason	731,090	Low	92.5%	676,258	-	133,166
McDowell	1,050,024	Low	92.5%	971,272	-	157,252
Mercer	1,499,367	High	87.5%	1,311,946	112,453	111,418
Mineral	1,226,739	Medium	90.0%	1,104,065	-	130,970
Mingo	1,196,493	Medium	90.0%	1,076,844	86,545	142,132
Monongalia	2,118,483	High	87.5%	1,853,673	157,249	136,761
Monroe	301,078	Sparse	95.0%	286,024	22,581	83,828
Morgan	565,670	Medium	90.0%	509,103	35,273	55,124
Nicholas	916,018	Low	92.5%	847,317	68,701	72,363
Ohio	1,006,307	High	87.5%	880,519	75,473	57,833
Pendleton	502,713	Sparse	95.0%	477,577	37,251	44,640
Pleasants	242,886	Low	92.5%	224,670	18,216	35,620
Pocahontas	269,010	Sparse	95.0%	255,560	-	62,947
Preston	1,010,517	Low	92.5%	934,728	75,683	46,929
Putnam	1,452,034	High	87.5%	1,270,530	108,903	329,806
Raleigh	2,860,776	High	87.5%	2,503,179	214,558	157,807
Randolph	742,996	Sparse	95.0%	705,846	48,624	145,649
Ritchie	319,404	Sparse	95.0%	303,434	23,955	49,732
Roane	554,268	Low	92.5%	512,698	41,570	49,198
Summers	351,765	Sparse	95.0%	334,177	26,382	23,297
Taylor	414,444	Medium	90.0%	373,000	31,083	82,493
Tucker	236,151	Sparse	95.0%	224,343	17,711	49,234
Tyler	440,707	Low	92.5%	407,654	-	57,784
Upshur	641,172	Medium	90.0%	577,055	48,088	119,396
Wayne	1,759,434	Medium	90.0%	1,583,491	-	302,486
Webster	372,645	Sparse	95.0%	354,013	27,701	67,065
Wetzel	774,751	Low	92.5%	716,645	-	43,652
Wirt	186,414	Sparse	95.0%	177,093	13,981	37,644
Wood	1,926,627	High	87.5%	1,685,799	143,889	324,481
Wyoming	839,866	Low	92.5%	776,876	61,883	58,066
Total	55,072,677	--	-	49,474,632	3,261,866	7,029,432

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Trans Allow 15 - Final Comps

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2014-15 YEAR**

County	Current Replace Val Bus Fleet	Pupils Paid In Lieu 2012-13	Amount Paid In Lieu 2012-13	In Lieu Allowance @ Avg. of (\$286.51)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 7.5%)
Barbour	206,058	1	320	287	10,403	780
Berkeley	1,314,687	320	136,732	91,683	70,121	5,259
Boone	333,088	59	15,317	16,904	-	-
Braxton	167,885	52	28,841	14,899	-	-
Brooke	251,181	2	1,947	573	-	-
Cabell	771,330	538	89,164	154,142	-	-
Calhoun	132,986	15	15,614	4,298	26,469	1,985
Clay	243,544	30	17,140	8,595	-	-
Doddridge	188,703	3	8,518	860	22,232	1,667
Fayette	515,486	1	303	287	-	-
Gilmer	103,792	12	4,096	3,438	9,099	682
Grant	220,978	2	2,624	573	11,233	842
Greenbrier	493,488	20	10,476	5,730	-	-
Hampshire	410,581	29	19,218	8,309	-	-
Hancock	288,891	4	1,595	1,146	-	-
Hardy	231,686	9	10,521	2,579	21,426	1,607
Harrison	757,388	8	12,522	2,292	56,054	4,204
Jackson	418,553	14	6,553	4,011	46,046	3,453
Jefferson	713,787	7	13,983	2,006	36,543	2,741
Kanawha	1,338,216	1,327	229,644	380,199	-	-
Lewis	267,207	3	6,800	860	34,666	2,600
Lincoln	422,654	24	13,892	6,876	-	-
Logan	484,344	118	17,369	33,808	-	-
Marion	561,578	7	248	2,006	-	-
Marshall	471,498	-	-	-	-	-
Mason	417,252	1	2,328	287	-	-
McDowell	416,959	3	1,506	860	-	-
Mercer	539,399	91	22,886	26,072	-	-
Mineral	439,529	7	19,491	2,006	-	-
Mingo	401,386	11	5,623	3,152	-	-
Monongalia	804,998	328	74,390	93,975	-	-
Monroe	210,168	6	2,759	1,719	-	-
Morgan	230,934	6	2,511	1,719	47,270	3,545
Nicholas	403,677	39	45,183	11,174	-	-
Ohio	289,780	-	-	-	-	-
Pendleton	137,227	9	7,007	2,579	21,966	1,647
Pleasants	116,407	2	99	573	7,877	591
Pocahontas	141,021	21	7,369	6,017	-	-
Preston	490,448	12	5,910	3,438	-	-
Putnam	629,341	531	68,866	152,137	-	-
Raleigh	960,684	269	131,276	77,071	-	-
Randolph	384,431	6	2,126	1,719	-	-
Ritchie	139,455	38	9,389	10,887	11,259	844
Roane	301,270	20	4,811	5,730	27,226	2,042
Summers	174,693	4	1,650	1,146	-	-
Taylor	226,626	3	573	860	19,004	1,425
Tucker	99,941	1	262	287	-	-
Tyler	194,880	-	-	-	21,090	1,582
Upshur	365,974	7	1,628	2,006	12,572	943
Wayne	766,270	4	36,272	1,146	-	-
Webster	171,004	6	2,356	1,719	-	-
Wetzel	240,565	5	821	1,433	70,081	5,256
Wirt	125,906	-	-	-	-	-
Wood	645,924	28	42,843	8,022	-	-
Wyoming	378,788	15	5,013	4,298	-	-
Total	22,154,526	4,078	1,168,386	1,168,393	582,637	43,695

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2014-15 YEAR**

County	Total Allowance Before Limit (\$1.8363)	Max. Allowance (1/3 Above State Average) (\$2.4483)	Allowance In Excess Of Limit (\$2.4483)	Avg. Allow. Per Mile After Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	674,289	987,066	-	1.6725	674,289	-	674,289
Berkeley	5,814,114	6,757,594	-	2.1065	5,814,114	416,323	6,230,437
Boone	1,690,427	2,210,071	-	1.8726	1,690,427	-	1,690,427
Braxton	566,042	759,864	-	1.8238	566,042	-	566,042
Brooke	1,143,733	1,277,053	-	2.1927	1,143,733	-	1,143,733
Cabell	2,488,079	3,427,789	-	1.7771	2,488,079	102,415	2,590,494
Calhoun	520,046	747,444	-	1.7034	520,046	-	520,046
Clay	959,753	1,427,915	-	1.6456	959,753	-	959,753
Doddridge	623,927	757,798	-	2.0158	623,927	-	623,927
Fayette	2,307,732	3,633,258	-	1.5551	2,307,732	-	2,307,732
Gilmer	314,964	525,226	-	1.4682	314,964	-	314,964
Grant	602,564	670,036	-	2.2018	602,564	-	602,564
Greenbrier	1,700,327	2,223,387	-	1.8723	1,700,327	-	1,700,327
Hampshire	1,307,988	1,550,719	-	2.0651	1,307,988	-	1,307,988
Hancock	1,348,548	1,620,327	-	2.0376	1,348,548	-	1,348,548
Hardy	751,689	908,035	-	2.0267	751,689	-	751,689
Harrison	2,443,121	2,969,678	-	2.0142	2,443,121	-	2,443,121
Jackson	1,474,075	2,030,769	-	1.7771	1,474,075	-	1,474,075
Jefferson	2,397,671	3,541,723	-	1.6574	2,397,671	252,269	2,649,940
Kanawha	5,535,189	7,456,611	-	1.8174	5,535,189	-	5,535,189
Lewis	823,928	1,263,915	-	1.5960	823,928	-	823,928
Lincoln	1,604,437	2,032,821	-	1.9324	1,604,437	-	1,604,437
Logan	2,242,908	2,670,202	-	2.0565	2,242,908	-	2,242,907
Marion	2,375,013	2,922,004	-	1.9900	2,375,013	-	2,375,013
Marshall	1,555,221	2,007,797	-	1.8964	1,555,221	-	1,555,221
Mason	1,226,963	1,700,765	-	1.7662	1,226,963	-	1,226,963
McDowell	1,546,343	2,210,262	-	1.7129	1,546,343	-	1,546,343
Mercer	2,101,288	3,429,562	-	1.5001	2,101,288	-	2,101,288
Mineral	1,676,570	2,028,137	-	2.0239	1,676,570	-	1,676,570
Mingo	1,710,059	2,767,044	-	1.5131	1,710,059	-	1,710,059
Monongalia	3,046,656	4,440,930	-	1.6796	3,046,656	-	3,046,656
Monroe	604,320	881,767	-	1.6779	604,320	-	604,320
Morgan	835,698	1,250,761	-	1.6358	835,698	85,121	920,819
Nicholas	1,403,232	1,716,645	-	2.0013	1,403,232	-	1,403,232
Ohio	1,303,605	1,999,674	-	1.5961	1,303,605	-	1,303,605
Pendleton	700,921	794,934	-	2.1588	700,921	-	700,921
Pleasants	396,077	579,118	-	1.6745	396,077	-	396,077
Pocahontas	465,545	789,765	-	1.4432	465,545	-	465,545
Preston	1,551,226	2,321,914	-	1.6357	1,551,226	-	1,551,226
Putnam	2,490,717	2,967,266	-	2.0551	2,490,717	334,296	2,825,013
Raleigh	3,913,299	4,877,949	-	1.9641	3,913,299	-	3,913,299
Randolph	1,286,269	1,528,687	-	2.0601	1,286,269	-	1,286,269
Ritchie	528,307	825,772	-	1.5664	528,307	-	528,307
Roane	912,508	1,322,677	-	1.6891	912,508	-	912,508
Summers	559,695	744,751	-	1.8399	559,695	-	559,695
Taylor	715,487	902,869	-	1.9402	715,487	-	715,487
Tucker	391,516	520,371	-	1.8420	391,516	-	391,516
Tyler	661,900	858,012	-	1.8887	661,900	-	661,900
Upshur	1,113,462	1,384,142	-	1.9695	1,113,462	-	1,113,462
Wayne	2,653,393	3,532,273	-	1.8391	2,653,393	-	2,653,393
Webster	621,502	773,832	-	1.9663	621,502	-	621,502
Wetzel	1,007,551	1,118,584	-	2.2053	1,007,551	-	1,007,551
Wirt	354,624	429,282	-	2.0225	354,624	-	354,624
Wood	2,808,115	3,658,798	-	1.8791	2,808,115	-	2,808,115
Wyoming	1,279,911	2,102,296	-	1.4906	1,279,911	-	1,279,911
Total	83,132,544	110,837,941	-	1.8363	83,132,544	1,190,424	84,322,967

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2014-15 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2012-13	Mileage 2012-13	Allocation Factor	Mileage 2012-13	Allocation Factor
Barbour	403,164	403,164	1.0000000	10,951	0.0271626
Berkeley	2,760,117	2,760,117	1.0000000	46,003	0.0166670
Boone	902,696	902,696	1.0000000	-	-
Braxton	310,364	-	-	-	-
Brooke	521,608	521,608	1.0000000	-	-
Cabell	1,400,069	-	-	-	-
Calhoun	305,291	239,146	0.7833379	22,727	0.0744437
Clay	583,227	583,227	1.0000000	-	-
Doddridge	309,520	-	-	17,268	0.0557896
Fayette	1,483,992	831,924	0.5605987	-	-
Gilmer	214,527	214,527	1.0000000	10,307	0.0480452
Grant	273,674	-	-	9,275	0.0338907
Greenbrier	908,135	908,135	1.0000000	-	-
Hampshire	633,386	633,386	1.0000000	-	-
Hancock	661,817	661,817	1.0000000	-	-
Hardy	370,884	354,315	0.9553257	18,831	0.0507733
Harrison	1,212,955	1,212,955	1.0000000	46,707	0.0385068
Jackson	829,461	-	-	36,447	0.0439406
Jefferson	1,446,605	1,446,605	1.0000000	33,018	0.0228245
Kanawha	3,045,628	3,045,628	1.0000000	-	-
Lewis	516,242	-	-	33,786	0.0654461
Lincoln	830,299	792,151	0.9540551	-	-
Logan	1,090,635	1,090,635	1.0000000	-	-
Marion	1,193,483	1,193,483	1.0000000	-	-
Marshall	820,078	820,078	1.0000000	-	-
Mason	694,672	-	-	-	-
McDowell	902,774	-	-	-	-
Mercer	1,400,793	1,400,793	1.0000000	-	-
Mineral	828,386	-	-	-	-
Mingo	1,130,190	1,089,990	0.9644308	-	-
Monongalia	1,813,883	1,795,197	0.9896983	-	-
Monroe	360,155	360,155	1.0000000	-	-
Morgan	510,869	424,749	0.8314245	42,691	0.0835655
Nicholas	701,158	701,158	1.0000000	-	-
Ohio	816,760	816,760	1.0000000	-	-
Pendleton	324,688	320,791	0.9879977	14,187	0.0436943
Pleasants	236,539	236,539	1.0000000	7,671	0.0324302
Pocahontas	322,577	-	-	-	-
Preston	948,378	947,055	0.9986050	-	-
Putnam	1,211,970	1,211,970	1.0000000	-	-
Raleigh	1,992,382	1,992,382	1.0000000	-	-
Randolph	624,387	544,825	0.8725758	-	-
Ritchie	337,284	337,284	1.0000000	11,889	0.0352492
Roane	540,243	540,243	1.0000000	26,537	0.0491205
Summers	304,191	304,191	1.0000000	-	-
Taylor	368,774	368,774	1.0000000	16,910	0.0458546
Tucker	212,544	212,544	1.0000000	-	-
Tyler	350,452	-	-	16,771	0.0478553
Upshur	565,348	565,348	1.0000000	11,085	0.0196074
Wayne	1,442,745	-	-	-	-
Webster	316,069	313,270	0.9911443	-	-
Wetzel	456,882	-	-	41,328	0.0904566
Wirt	175,339	175,339	1.0000000	-	-
Wood	1,494,424	1,488,135	0.9957917	-	-
Wyoming	858,676	843,590	0.9824311	-	-
Total	45,271,389	35,606,679	0.7865162	474,389	0.0104788