

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 5%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	371,860	Low	92.5%	343,971	18,593	87,056
Berkeley	4,508,983	High	87.5%	3,945,360	225,051	459,951
Boone	1,081,469	Low	92.5%	1,000,359	50,347	133,534
Braxton	302,592	Sparse	95.0%	287,462	-	80,000
Brooke	734,602	High	87.5%	642,777	32,915	87,948
Cabell	1,715,276	High	87.5%	1,500,867	-	217,016
Calhoun	349,043	Sparse	95.0%	331,591	13,222	31,602
Clay	663,170	Low	92.5%	613,432	33,159	67,749
Doddridge	361,344	Sparse	95.0%	343,277	-	41,228
Fayette	1,519,521	Medium	90.0%	1,367,569	32,855	221,174
Gilmer	191,468	Sparse	95.0%	181,895	9,573	-
Grant	281,962	Sparse	95.0%	267,864	-	53,670
Greenbrier	964,943	Low	92.5%	892,572	48,247	157,554
Hampshire	714,272	Low	92.5%	660,702	35,714	118,262
Hancock	923,887	High	87.5%	808,401	46,194	89,903
Hardy	542,527	Sparse	95.0%	515,401	24,386	69,324
Harrison	1,425,359	High	87.5%	1,247,189	71,268	352,111
Jackson	969,588	Medium	90.0%	872,629	-	109,371
Jefferson	1,680,135	High	87.5%	1,470,118	80,696	156,511
Kanawha	3,004,301	High	87.5%	2,628,763	150,215	818,000
Lewis	533,789	Low	92.5%	493,755	-	98,111
Lincoln	1,105,389	Low	92.5%	1,022,485	55,269	168,374
Logan	1,704,659	Medium	90.0%	1,534,193	83,897	182,528
Marion	1,635,996	High	87.5%	1,431,497	81,800	172,500
Marshall	1,012,132	Medium	90.0%	910,919	50,607	2,802
Mason	776,229	Low	92.5%	718,012	-	183,119
McDowell	996,629	Low	92.5%	921,882	-	183,127
Mercer	1,781,531	High	87.5%	1,558,840	89,077	188,473
Mineral	1,097,573	Medium	90.0%	987,816	-	139,923
Mingo	1,165,233	Medium	90.0%	1,048,710	58,262	156,000
Monongalia	2,100,035	High	87.5%	1,837,531	105,002	144,221
Monroe	299,030	Sparse	95.0%	284,079	14,952	91,002
Morgan	513,684	Medium	90.0%	462,316	23,131	64,456
Nicholas	1,017,494	Low	92.5%	941,182	50,875	134,178
Ohio	978,210	High	87.5%	855,934	48,911	67,525
Pendleton	454,809	Sparse	95.0%	432,069	22,703	47,379
Pleasants	262,953	Low	92.5%	243,232	13,148	35,672
Pocahontas	314,366	Sparse	95.0%	298,648	-	61,653
Preston	1,028,822	Low	92.5%	951,660	48,941	49,231
Putnam	1,268,141	High	87.5%	1,109,623	63,407	365,996
Raleigh	3,063,290	High	87.5%	2,680,379	152,375	167,285
Randolph	662,078	Sparse	95.0%	628,974	26,571	160,231
Ritchie	252,283	Sparse	95.0%	239,669	12,614	50,424
Roane	542,360	Sparse	95.0%	515,242	27,118	56,994
Summers	358,227	Sparse	95.0%	340,316	17,911	28,311
Taylor	397,945	Medium	90.0%	358,151	15,135	90,062
Tucker	226,497	Sparse	95.0%	215,172	11,325	38,811
Tyler	563,863	Sparse	95.0%	535,670	-	65,385
Upshur	593,064	Medium	90.0%	533,758	29,653	132,947
Wayne	1,615,764	Medium	90.0%	1,454,188	-	321,647
Webster	389,253	Sparse	95.0%	369,790	18,866	75,697
Wetzel	841,437	Low	92.5%	778,329	-	50,543
Wirt	188,667	Sparse	95.0%	179,234	8,927	40,652
Wood	1,731,041	High	87.5%	1,514,661	86,552	372,103
Wyoming	952,765	Low	92.5%	881,308	47,638	62,376
Total	54,731,540	--	-	49,191,423	2,137,102	7,601,702

OSF
03/15/15
Trans Allow 16 - Final Comps

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Replacement Value Adjusted to Appropriation	Pupils Paid In Lieu 2013-14	Amount Paid In Lieu 2013-14	In Lieu Allowance @ Avg. of (\$284.21)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	219,972	149,096	-	-	-	10,038	1,004
Berkeley	1,382,249	936,884	320	169,221	90,947	73,362	7,336
Boone	369,300	250,310	58	14,055	16,484	-	-
Braxton	175,170	118,730	39	10,857	11,084	-	-
Brooke	269,866	182,914	1	2,697	284	-	-
Cabell	803,167	544,384	490	79,014	139,263	-	-
Calhoun	126,529	85,761	7	14,362	1,989	23,899	2,390
Clay	296,906	201,242	34	9,218	9,663	-	-
Doddridge	131,073	88,841	9	4,318	2,558	19,997	2,000
Fayette	604,178	409,510	2	3,449	568	-	-
Gilmer	111,331	75,460	22	5,163	6,253	9,794	979
Grant	152,410	103,303	1	569	284	10,875	1,088
Greenbrier	499,798	338,761	14	17,727	3,979	-	-
Hampshire	399,156	270,547	33	10,800	9,379	-	-
Hancock	329,774	223,520	5	2,530	1,421	-	-
Hardy	224,375	152,081	8	8,143	2,274	22,903	2,290
Harrison	713,242	483,433	4	10,191	1,137	48,747	4,875
Jackson	396,578	268,799	16	3,540	4,547	42,518	4,252
Jefferson	804,373	545,201	5	26,129	1,421	31,703	3,170
Kanawha	1,250,747	847,752	1,301	227,332	369,757	-	-
Lewis	259,460	175,861	4	2,075	1,137	30,536	3,054
Lincoln	351,414	238,187	19	7,449	5,400	-	-
Logan	568,259	385,164	178	13,369	50,589	-	-
Marion	570,240	386,507	-	-	-	-	-
Marshall	500,081	338,953	1	252	284	-	-
Mason	388,856	263,565	1	358	284	-	-
McDowell	464,094	314,561	2	2,480	568	-	-
Mercer	610,219	413,604	93	13,947	26,432	-	-
Mineral	430,039	291,479	10	11,733	2,842	-	-
Mingo	461,809	313,013	8	5,902	2,274	-	-
Monongalia	687,396	465,915	303	62,334	86,116	-	-
Monroe	209,772	142,183	5	2,791	1,421	-	-
Morgan	224,429	152,117	2	615	568	52,877	5,288
Nicholas	388,264	263,164	39	52,170	11,084	-	-
Ohio	289,351	196,121	1	111	284	-	-
Pendleton	138,489	93,867	11	5,423	3,126	23,174	2,317
Pleasants	116,353	78,864	1	551	284	8,030	803
Pocahontas	154,754	104,892	14	8,524	3,979	-	-
Preston	567,530	384,670	9	4,544	2,558	-	-
Putnam	614,982	416,833	510	62,085	144,947	-	-
Raleigh	893,478	605,596	233	139,954	66,221	-	-
Randolph	344,291	233,359	9	3,047	2,558	-	-
Ritchie	132,626	89,893	32	27,797	9,095	9,165	917
Roane	294,031	199,293	14	3,219	3,979	24,466	2,447
Summers	188,616	127,843	5	1,965	1,421	-	-
Taylor	212,103	143,763	2	264	568	13,455	1,346
Tucker	99,643	67,538	-	-	-	-	-
Tyler	175,082	118,670	-	-	-	23,615	2,362
Upshur	338,224	229,247	5	1,854	1,421	12,061	1,206
Wayne	653,336	442,829	3	26,234	853	-	-
Webster	135,390	91,767	1	728	284	-	-
Wetzel	197,845	134,099	4	924	1,137	54,181	5,418
Wirt	99,998	67,777	-	-	-	-	-
Wood	694,005	470,393	16	28,223	4,547	-	-
Wyoming	415,884	281,884	19	4,709	5,400	-	-
Total	22,130,537	15,000,000	3,923	1,114,946	1,114,953	545,396	54,542

OSF (7,130,537) Adjustment
03/15/15 15,000,000 Limit per H.B. 2478
Trans Allow 16

**FINAL COMPUTATIONS
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TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Total Allowance Before Limit (\$1.7239)	Max. Allowance (1/3 Above State Average) (\$2.2985)	Allowance In Excess Of Limit (\$2.2985)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	599,720	872,396	-	1.5801	599,720	-	599,720
Berkeley	5,665,529	6,004,958	-	2.1686	5,665,529	416,618	6,082,147
Boone	1,451,034	1,893,422	-	1.7615	1,451,034	-	1,451,034
Braxton	497,276	711,179	-	1.6072	497,276	-	497,276
Brooke	946,838	1,170,093	-	1.8599	946,838	-	946,838
Cabell	2,401,530	3,193,651	-	1.7284	2,401,530	204,830	2,606,360
Calhoun	466,555	689,607	-	1.5551	466,555	-	466,555
Clay	925,245	1,274,661	-	1.6684	925,245	-	925,245
Doddridge	477,904	690,970	-	1.5897	477,904	-	477,904
Fayette	2,031,676	3,457,912	-	1.3505	2,031,676	-	2,031,676
Gilmer	274,160	481,800	-	1.3079	274,160	-	274,160
Grant	426,209	588,028	-	1.6660	426,209	-	426,209
Greenbrier	1,441,113	1,990,685	-	1.6639	1,441,113	-	1,441,113
Hampshire	1,094,604	1,345,595	-	1.8698	1,094,604	-	1,094,604
Hancock	1,169,439	1,488,047	-	1.8064	1,169,439	-	1,169,439
Hardy	765,756	827,262	-	2.1276	765,756	95,401	861,157
Harrison	2,160,013	2,617,203	-	1.8970	2,160,013	-	2,160,013
Jackson	1,259,598	1,772,805	-	1.6331	1,259,598	-	1,259,598
Jefferson	2,257,117	3,336,289	-	1.5550	2,257,117	-	2,257,117
Kanawha	4,814,487	6,607,670	-	1.6747	4,814,487	-	4,814,487
Lewis	771,918	1,129,161	-	1.5713	771,918	-	771,918
Lincoln	1,489,715	1,798,015	-	1.9044	1,489,715	-	1,489,715
Logan	2,236,371	2,210,605	(25,766)	2.2985	2,210,605	-	2,210,605
Marion	2,072,304	2,216,763	-	2.1487	2,072,304	190,252	2,262,556
Marshall	1,303,565	1,882,993	-	1.5912	1,303,565	-	1,303,565
Mason	1,164,980	1,524,873	-	1.7560	1,164,980	-	1,164,980
McDowell	1,420,138	1,972,290	-	1.6550	1,420,138	-	1,420,138
Mercer	2,276,426	3,169,209	-	1.6510	2,276,426	-	2,276,426
Mineral	1,422,060	1,812,195	-	1.8037	1,422,060	-	1,422,060
Mingo	1,578,259	2,537,365	-	1.4297	1,578,259	-	1,578,259
Monongalia	2,638,785	4,186,134	-	1.4489	2,638,785	169,062	2,807,847
Monroe	533,637	789,284	-	1.5540	533,637	-	533,637
Morgan	707,876	1,125,369	-	1.4458	707,876	-	707,876
Nicholas	1,400,483	1,578,883	-	2.0388	1,400,483	-	1,400,483
Ohio	1,168,775	1,841,151	-	1.4591	1,168,775	73,226	1,242,001
Pendleton	601,461	737,127	-	1.8755	601,461	-	601,461
Pleasants	372,003	499,784	-	1.7108	372,003	-	372,003
Pocahontas	469,172	716,137	-	1.5058	469,172	-	469,172
Preston	1,437,060	2,106,182	-	1.5683	1,437,060	-	1,437,060
Putnam	2,100,806	2,652,152	-	1.8207	2,100,806	-	2,100,806
Raleigh	3,671,856	4,581,814	-	1.8420	3,671,856	-	3,671,856
Randolph	1,051,693	1,325,345	-	1.8239	1,051,693	-	1,051,693
Ritchie	402,612	686,465	-	1.3481	402,612	-	402,612
Roane	805,073	1,204,805	-	1.5359	805,073	-	805,073
Summers	515,802	641,854	-	1.8471	515,802	-	515,802
Taylor	609,025	868,337	-	1.6121	609,025	-	609,025
Tucker	332,846	464,343	-	1.6476	332,846	-	332,846
Tyler	722,087	723,942	-	2.2926	722,087	-	722,087
Upshur	928,232	1,288,629	-	1.6557	928,232	-	928,232
Wayne	2,219,517	3,468,094	-	1.4710	2,219,517	-	2,219,517
Webster	556,404	714,657	-	1.7895	556,404	-	556,404
Wetzel	969,526	1,070,885	-	2.0809	969,526	-	969,526
Wirt	296,590	388,155	-	1.7563	296,590	-	296,590
Wood	2,448,256	3,305,158	-	1.7026	2,448,256	-	2,448,256
Wyoming	1,278,606	1,901,694	-	1.5454	1,278,606	-	1,278,606
Total	75,099,722	100,134,082	(25,766)	1.7233	75,073,956	1,149,389	76,223,345

OSF
03/15/15
Trans Allow 16

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2015-16 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2013-14	Mileage 2013-14	Allocation Factor	Mileage 2013-14	Allocation Factor
Barbour	379,550	379,550	1.0000000	10,246	0.0269951
Berkeley	2,612,555	2,607,940	0.9982335	42,507	0.0162703
Boone	823,764	766,995	0.9310858	-	-
Braxton	309,410	-	-	-	-
Brooke	509,068	456,198	0.8961435	-	-
Cabell	1,389,450	-	-	-	-
Calhoun	300,025	227,308	0.7576302	20,543	0.0684710
Clay	554,562	554,562	1.0000000	-	-
Doddridge	300,618	-	-	16,636	0.0553393
Fayette	1,504,421	650,570	0.4324388	-	-
Gilmer	209,615	209,615	1.0000000	10,722	0.0511509
Grant	255,831	-	-	9,867	0.0385684
Greenbrier	866,080	866,080	1.0000000	-	-
Hampshire	585,423	585,423	1.0000000	-	-
Hancock	647,399	647,399	1.0000000	-	-
Hardy	359,914	323,557	0.8989842	15,194	0.0422156
Harrison	1,138,657	1,138,657	1.0000000	38,942	0.0341999
Jackson	771,288	-	-	33,822	0.0438513
Jefferson	1,451,507	1,394,308	0.9605934	27,389	0.0188694
Kanawha	2,874,775	2,874,775	1.0000000	-	-
Lewis	491,260	-	-	28,103	0.0572060
Lincoln	782,256	782,256	1.0000000	-	-
Logan	961,760	946,687	0.9843277	-	-
Marion	964,439	964,439	1.0000000	-	-
Marshall	819,227	819,227	1.0000000	-	-
Mason	663,421	-	-	-	-
McDowell	858,077	-	-	-	-
Mercer	1,378,816	1,378,816	1.0000000	-	-
Mineral	788,425	-	-	-	-
Mingo	1,103,922	1,103,922	1.0000000	-	-
Monongalia	1,821,246	1,821,246	1.0000000	-	-
Monroe	343,391	343,391	1.0000000	-	-
Morgan	489,610	440,948	0.9006107	50,399	0.1029370
Nicholas	686,919	686,919	1.0000000	-	-
Ohio	801,023	801,023	1.0000000	-	-
Pendleton	320,699	320,164	0.9983318	16,341	0.0509543
Pleasants	217,439	217,439	1.0000000	6,640	0.0305373
Pocahontas	311,567	-	-	-	-
Preston	916,329	871,800	0.9514050	-	-
Putnam	1,153,862	1,153,862	1.0000000	-	-
Raleigh	1,993,393	1,983,121	0.9948470	-	-
Randolph	576,613	462,815	0.8026441	-	-
Ritchie	298,658	298,658	1.0000000	10,850	0.0363292
Roane	524,170	524,170	1.0000000	23,645	0.0451094
Summers	279,249	279,249	1.0000000	-	-
Taylor	377,784	287,355	0.7606331	12,773	0.0338103
Tucker	202,020	202,020	1.0000000	-	-
Tyler	314,963	-	-	13,191	0.0418811
Upshur	560,639	560,639	1.0000000	11,402	0.0203375
Wayne	1,508,851	-	-	-	-
Webster	310,923	301,389	0.9693365	-	-
Wetzel	465,906	-	-	30,000	0.0643907
Wirt	168,873	159,813	0.9463502	-	-
Wood	1,437,963	1,437,963	1.0000000	-	-
Wyoming	827,363	827,363	1.0000000	-	-
Total	43,564,968	33,659,631	0.7726307	429,212	0.0098522

OSF
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Trans Allow 16