

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2016-17 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 2.5%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	328,931	Low	92.5%	304,261	8,056	103,126
Berkeley	4,131,430	High	87.5%	3,615,001	97,034	530,643
Boone	1,051,886	Low	92.5%	972,995	22,930	148,881
Braxton	281,165	Sparse	95.0%	267,107	-	80,000
Brooke	702,005	High	87.5%	614,254	15,632	88,284
Cabell	1,572,907	High	87.5%	1,376,294	-	130,035
Calhoun	216,371	Sparse	95.0%	205,552	5,087	47,339
Clay	545,563	Low	92.5%	504,646	10,223	69,573
Doddridge	391,030	Sparse	95.0%	371,479	-	23,384
Fayette	1,527,719	Low	92.5%	1,413,140	13,611	242,565
Gilmer	188,564	Sparse	95.0%	179,136	4,714	13,270
Grant	243,326	Sparse	95.0%	231,160	-	70,980
Greenbrier	907,763	Sparse	95.0%	862,375	22,694	183,935
Hampshire	635,762	Low	92.5%	588,080	15,894	127,618
Hancock	843,076	High	87.5%	737,692	21,077	91,870
Hardy	424,111	Sparse	95.0%	402,905	8,590	68,408
Harrison	1,410,453	High	87.5%	1,234,146	35,261	373,906
Jackson	825,433	Medium	90.0%	742,890	-	125,550
Jefferson	1,493,863	High	87.5%	1,307,130	37,347	164,961
Kanawha	2,620,759	High	87.5%	2,293,164	65,068	818,000
Lewis	491,991	Low	92.5%	455,092	-	83,668
Lincoln	1,122,067	Low	92.5%	1,037,912	24,829	176,000
Logan	1,484,509	Medium	90.0%	1,336,058	36,563	195,186
Marion	1,590,224	High	87.5%	1,391,446	38,871	174,749
Marshall	1,063,101	Medium	90.0%	956,791	26,578	1,411
Mason	776,832	Low	92.5%	718,570	-	178,918
McDowell	894,592	Low	92.5%	827,498	-	198,888
Mercer	1,364,306	High	87.5%	1,193,768	34,108	193,141
Mineral	1,057,850	Medium	90.0%	952,065	-	160,689
Mingo	1,057,644	Low	92.5%	978,321	26,441	74,044
Monongalia	2,177,658	High	87.5%	1,905,451	54,441	148,860
Monroe	305,918	Sparse	95.0%	290,622	7,648	80,916
Morgan	486,937	Medium	90.0%	438,243	10,153	99,595
Nicholas	1,144,408	Low	92.5%	1,058,577	27,180	79,915
Ohio	770,196	High	87.5%	673,922	19,255	66,767
Pendleton	345,820	Sparse	95.0%	328,529	7,784	52,695
Pleasants	251,159	Low	92.5%	232,322	6,279	34,533
Pocahontas	353,718	Sparse	95.0%	336,032	-	50,537
Preston	994,534	Low	92.5%	919,944	22,051	54,275
Putnam	1,081,306	High	87.5%	946,143	27,033	400,924
Raleigh	2,327,651	High	87.5%	2,036,695	57,547	173,033
Randolph	591,827	Sparse	95.0%	562,236	10,630	148,989
Ritchie	259,309	Sparse	95.0%	246,344	6,483	63,741
Roane	533,418	Sparse	95.0%	506,747	12,780	64,094
Summers	358,094	Sparse	95.0%	340,189	8,952	11,181
Taylor	381,509	Medium	90.0%	343,358	6,564	90,247
Tucker	196,320	Sparse	95.0%	186,504	4,908	58,328
Tyler	429,699	Sparse	95.0%	408,214	-	53,922
Upshur	620,918	Medium	90.0%	558,826	15,523	134,885
Wayne	1,891,834	Medium	90.0%	1,702,651	-	343,736
Webster	342,782	Sparse	95.0%	325,643	8,017	73,075
Wetzel	727,871	Low	92.5%	673,281	-	61,916
Wirt	166,024	Sparse	95.0%	157,723	3,476	49,692
Wood	1,742,684	High	87.5%	1,524,849	43,567	422,593
Wyoming	1,057,641	Low	92.5%	978,318	24,951	46,248
<b>Total</b>	<b>50,784,468</b>	<b>--</b>	<b>-</b>	<b>45,752,291</b>	<b>955,830</b>	<b>7,803,719</b>

OSF

06/21/16

Trans Allow 17 - Final Comps

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2016-17 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Replacement Value Adjusted to Appropriation	Pupils Paid In Lieu 2014-15	Amount Paid In Lieu 2014-15	In Lieu Allowance @ Avg. of (\$270.31)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share <b>(Add'l 10%)</b>
Barbour	197,844	167,921	1	141	270	8,821	882
Berkeley	1,522,621	1,292,332	328	184,436	88,662	50,939	5,094
Boone	340,577	289,066	45	13,518	12,164	-	-
Braxton	177,824	150,929	21	10,769	5,677	-	-
Brooke	273,111	231,804	-	-	-	-	-
Cabell	821,800	697,507	955	86,504	258,146	-	-
Calhoun	113,248	96,120	1	8,066	270	12,942	1,294
Clay	211,733	179,709	45	13,953	12,164	-	-
Doddridge	146,273	124,150	10	3,381	2,703	22,655	2,266
Fayette	480,577	407,892	8	5,065	2,162	-	-
Gilmer	105,018	89,135	7	1,790	1,892	10,018	1,002
Grant	167,916	142,520	1	1,159	270	18,144	1,814
Greenbrier	459,023	389,598	17	18,005	4,595	-	-
Hampshire	384,923	326,705	39	17,127	10,542	-	-
Hancock	323,112	274,243	4	6,870	1,081	-	-
Hardy	195,061	165,559	8	9,878	2,162	26,520	2,652
Harrison	623,877	529,519	3	5,610	811	44,332	4,433
Jackson	378,202	321,001	13	4,709	3,514	35,658	3,566
Jefferson	698,567	592,912	5	29,882	1,352	27,009	2,701
Kanawha	1,389,801	1,179,601	1,393	236,627	376,542	-	-
Lewis	294,119	249,635	4	2,846	1,081	27,238	2,724
Lincoln	404,785	343,563	21	8,277	5,677	-	-
Logan	492,816	418,280	96	15,672	25,950	-	-
Marion	516,984	438,793	-	-	-	-	-
Marshall	427,277	362,654	1	223	270	-	-
Mason	374,718	318,044	2	452	541	-	-
McDowell	363,930	308,887	2	2,591	541	-	-
Mercer	572,142	485,608	100	22,889	27,031	-	-
Mineral	365,560	310,271	6	15,707	1,622	-	-
Mingo	411,457	349,226	5	5,145	1,352	-	-
Monongalia	723,309	613,912	253	60,369	68,388	-	-
Monroe	210,477	178,643	4	2,870	1,081	-	-
Morgan	253,089	214,811	2	4,840	541	30,618	3,062
Nicholas	339,482	288,137	42	57,159	11,353	-	-
Ohio	331,277	281,173	-	-	-	-	-
Pendleton	111,681	94,790	5	3,691	1,352	12,235	1,224
Pleasants	103,434	87,790	1	27	270	4,111	411
Pocahontas	133,144	113,007	18	8,452	4,866	-	-
Preston	378,932	321,620	10	4,408	2,703	-	-
Putnam	661,450	561,409	472	58,298	127,586	-	-
Raleigh	965,794	819,723	202	131,807	54,603	-	-
Randolph	280,539	238,109	11	3,529	2,973	-	-
Ritchie	153,619	130,385	39	29,664	10,542	9,248	925
Roane	265,858	225,648	11	2,779	2,973	22,922	2,292
Summers	163,052	138,391	4	2,086	1,081	-	-
Taylor	197,297	167,457	4	345	1,081	15,419	1,542
Tucker	113,857	96,637	1	157	270	-	-
Tyler	160,791	136,472	-	-	-	21,950	2,195
Upshur	327,563	278,021	9	2,734	2,433	10,635	1,064
Wayne	623,022	528,793	1	28,622	270	-	-
Webster	156,641	132,950	2	1,555	541	-	-
Wetzel	251,769	213,690	13	1,307	3,514	41,657	4,166
Wirt	130,248	110,549	-	-	-	-	-
Wood	587,384	498,545	11	14,205	2,973	-	-
Wyoming	348,926	296,154	14	4,007	3,784	-	-
<b>Total</b>	<b>21,207,531</b>	<b>18,000,000</b>	<b>4,270</b>	<b>1,154,203</b>	<b>1,154,222</b>	<b>453,071</b>	<b>45,309</b>

OSF (3,207,531) Adjustment  
06/21/16 18,000,000 Limit per WVC 18-9A-7  
Trans Allow 17 -

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2016-17 YEAR**

County	Total Allowance Before Limit (\$1.5859)	Max. Allowance (1/3 Above State Average) (\$2.1145)	Allowance In Excess Of Limit (\$2.1145)	Avg. Allow. Per Mile After Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	584,516	900,764	-	1.3721	584,516	-	584,516
Berkeley	5,628,766	6,552,446	-	1.8164	5,628,766	251,516	5,880,282
Boone	1,446,036	1,984,069	-	1.5411	1,446,036	-	1,446,036
Braxton	503,713	695,791	-	1.5308	503,713	-	503,713
Brooke	949,974	1,093,387	-	1.8372	949,974	-	949,974
Cabell	2,461,982	3,214,873	-	1.6193	2,461,982	-	2,461,982
Calhoun	355,662	620,521	-	1.2120	355,662	-	355,662
Clay	776,315	1,164,958	-	1.4091	776,315	84,806	861,121
Doddridge	523,982	694,013	-	1.5965	523,982	89,500	613,482
Fayette	2,079,370	3,261,559	-	1.3481	2,079,370	-	2,079,370
Gilmer	289,149	429,628	-	1.4231	289,149	-	289,149
Grant	446,744	580,396	-	1.6276	446,744	-	446,744
Greenbrier	1,463,197	2,017,671	-	1.5334	1,463,197	-	1,463,197
Hampshire	1,068,839	1,358,949	-	1.6631	1,068,839	-	1,068,839
Hancock	1,125,963	1,510,161	-	1.5766	1,125,963	-	1,125,963
Hardy	650,276	804,684	-	1.7088	650,276	93,827	744,103
Harrison	2,178,076	2,518,674	-	1.8286	2,178,076	-	2,178,076
Jackson	1,196,521	1,718,735	-	1.4720	1,196,521	-	1,196,521
Jefferson	2,106,403	3,256,074	-	1.3679	2,106,403	167,130	2,273,533
Kanawha	4,732,375	6,446,688	-	1.5522	4,732,375	-	4,732,375
Lewis	792,200	1,080,313	-	1.5506	792,200	-	792,200
Lincoln	1,587,981	1,814,888	-	1.8501	1,587,981	-	1,587,981
Logan	2,012,037	2,239,765	-	1.8995	2,012,037	-	2,012,037
Marion	2,043,859	2,286,705	-	1.8899	2,043,859	-	2,043,859
Marshall	1,347,704	1,787,564	-	1.5942	1,347,704	-	1,347,704
Mason	1,216,073	1,474,796	-	1.7436	1,216,073	-	1,216,073
McDowell	1,335,814	1,926,261	-	1.4664	1,335,814	-	1,335,814
Mercer	1,933,656	3,023,346	-	1.3524	1,933,656	-	1,933,656
Mineral	1,424,647	1,782,877	-	1.6896	1,424,647	-	1,424,647
Mingo	1,429,384	2,500,684	-	1.2086	1,429,384	-	1,429,384
Monongalia	2,791,052	4,173,368	-	1.4141	2,791,052	164,648	2,955,700
Monroe	558,910	732,048	-	1.6144	558,910	-	558,910
Morgan	766,405	1,016,814	-	1.5938	766,405	-	766,405
Nicholas	1,465,162	1,554,563	-	1.9929	1,465,162	-	1,465,162
Ohio	1,041,117	1,793,369	-	1.2275	1,041,117	-	1,041,117
Pendleton	486,374	713,910	-	1.4406	486,374	-	486,374
Pleasants	361,605	538,696	-	1.4194	361,605	-	361,605
Pocahontas	504,442	714,912	-	1.4920	504,442	-	504,442
Preston	1,320,593	2,082,882	-	1.3406	1,320,593	-	1,320,593
Putnam	2,063,095	2,674,208	-	1.6313	2,063,095	-	2,063,095
Raleigh	3,141,601	4,405,787	-	1.5078	3,141,601	-	3,141,601
Randolph	962,937	1,138,846	-	1.7879	962,937	-	962,937
Ritchie	458,420	702,071	-	1.3807	458,420	-	458,420
Roane	814,534	1,174,990	-	1.4658	814,534	-	814,534
Summers	499,794	657,223	-	1.6080	499,794	-	499,794
Taylor	610,249	840,235	-	1.5357	610,249	82,324	692,573
Tucker	346,647	466,934	-	1.5698	346,647	-	346,647
Tyler	600,803	731,270	-	1.7372	600,803	-	600,803
Upshur	990,752	1,283,112	-	1.6327	990,752	-	990,752
Wayne	2,575,450	2,827,839	-	1.9258	2,575,450	-	2,575,450
Webster	540,226	744,186	-	1.5350	540,226	-	540,226
Wetzel	956,567	1,064,370	-	1.9003	956,567	-	956,567
Wirt	321,440	385,497	-	1.7631	321,440	84,806	406,246
Wood	2,492,527	3,232,950	-	1.6302	2,492,527	-	2,492,527
Wyoming	1,349,455	1,891,465	-	1.5086	1,349,455	-	1,349,455
<b>Total</b>	<b>73,711,371</b>	<b>98,282,785</b>	<b>-</b>	<b>1.5859</b>	<b>73,711,371</b>	<b>1,018,557</b>	<b>74,729,928</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2016-17 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2014-15	Mileage 2014-15	Allocation Factor	Mileage 2014-15	Allocation Factor
Barbour	425,994	417,309	0.9796124	11,424	0.0268173
Berkeley	3,098,816	2,911,244	0.9394698	38,207	0.0123295
Boone	938,316	818,182	0.8719685	-	-
Braxton	329,057	-	-	-	-
Brooke	517,090	460,564	0.8906844	-	-
Cabell	1,520,394	-	-	-	-
Calhoun	293,460	275,955	0.9403496	17,553	0.0598139
Clay	550,938	412,968	0.7495725	-	-
Doddridge	328,216	-	-	19,016	0.0579375
Fayette	1,542,473	549,705	0.3563790	-	-
Gilmer	203,182	203,182	1.0000000	10,795	0.0531297
Grant	274,484	-	-	20,467	0.0745654
Greenbrier	954,207	954,207	1.0000000	-	-
Hampshire	642,681	642,681	1.0000000	-	-
Hancock	714,193	714,193	1.0000000	-	-
Hardy	380,555	308,321	0.8101878	23,796	0.0625297
Harrison	1,191,144	1,191,144	1.0000000	37,439	0.0314311
Jackson	812,833	-	-	35,114	0.0431995
Jefferson	1,539,879	1,539,879	1.0000000	27,841	0.0180800
Kanawha	3,048,800	3,027,808	0.9931147	-	-
Lewis	510,907	-	-	28,285	0.0553623
Lincoln	858,306	759,708	0.8851249	-	-
Logan	1,059,241	1,043,537	0.9851743	-	-
Marion	1,081,440	1,057,386	0.9777574	-	-
Marshall	845,384	845,384	1.0000000	-	-
Mason	697,468	-	-	-	-
McDowell	910,977	-	-	-	-
Mercer	1,429,816	1,429,816	1.0000000	-	-
Mineral	843,167	-	-	-	-
Mingo	1,182,636	1,182,636	1.0000000	-	-
Monongalia	1,973,690	1,973,690	1.0000000	-	-
Monroe	346,204	346,204	1.0000000	-	-
Morgan	480,877	401,049	0.8339950	30,237	0.0628789
Nicholas	735,192	698,441	0.9500117	-	-
Ohio	848,129	848,129	1.0000000	-	-
Pendleton	337,626	303,977	0.9003365	11,945	0.0353794
Pleasants	254,763	254,763	1.0000000	4,170	0.0163682
Pocahontas	338,100	-	-	-	-
Preston	985,047	873,623	0.8868846	-	-
Putnam	1,264,700	1,264,700	1.0000000	-	-
Raleigh	2,083,607	2,060,542	0.9889303	-	-
Randolph	538,589	386,969	0.7184866	-	-
Ritchie	332,027	332,027	1.0000000	11,841	0.0356628
Roane	555,682	532,517	0.9583125	23,879	0.0429724
Summers	310,817	310,817	1.0000000	-	-
Taylor	397,368	273,487	0.6882462	16,060	0.0404159
Tucker	220,825	220,825	1.0000000	-	-
Tyler	345,836	-	-	17,666	0.0510820
Upshur	606,816	606,816	1.0000000	10,393	0.0171271
Wayne	1,337,356	-	-	-	-
Webster	351,944	329,235	0.9354755	-	-
Wetzel	503,367	-	-	28,808	0.0572306
Wirt	182,311	152,667	0.8373987	-	-
Wood	1,528,943	1,528,943	1.0000000	-	-
Wyoming	894,521	844,096	0.9436290	-	-
<b>Total</b>	<b>46,480,391</b>	<b>35,289,326</b>	<b>0.7592304</b>	<b>424,936</b>	<b>0.0091423</b>

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2015-16 AND 2016-17**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2015-16	Allowance 2016-17	Difference	Percent Change	Allowance 2015-16	Allowance 2016-17	Difference	Percent Change
Barbour	343,971	304,261	(39,710)	-11.54%	18,593	8,056	(10,537)	-56.67%
Berkeley	3,945,360	3,615,001	(330,359)	-8.37%	225,051	97,034	(128,017)	-56.88%
Boone	1,000,359	972,995	(27,364)	-2.74%	50,347	22,930	(27,417)	-54.46%
Braxton	287,462	267,107	(20,355)	-7.08%	-	-	-	0.00%
Brooke	642,777	614,254	(28,523)	-4.44%	32,915	15,632	(17,283)	-52.51%
Cabell	1,500,867	1,376,294	(124,573)	-8.30%	-	-	-	0.00%
Calhoun	331,591	205,552	(126,039)	-38.01%	13,222	5,087	(8,135)	-61.53%
Clay	613,432	504,646	(108,786)	-17.73%	33,159	10,223	(22,936)	-69.17%
Doddridge	343,277	371,479	28,202	8.22%	-	-	-	0.00%
Fayette	1,367,569	1,413,140	45,571	3.33%	32,855	13,611	(19,244)	-58.57%
Gilmer	181,895	179,136	(2,759)	-1.52%	9,573	4,714	(4,859)	-50.76%
Grant	267,864	231,160	(36,704)	-13.70%	-	-	-	0.00%
Greenbrier	892,572	862,375	(30,197)	-3.38%	48,247	22,694	(25,553)	-52.96%
Hampshire	660,702	588,080	(72,622)	-10.99%	35,714	15,894	(19,820)	-55.50%
Hancock	808,401	737,692	(70,709)	-8.75%	46,194	21,077	(25,117)	-54.37%
Hardy	515,401	402,905	(112,496)	-21.83%	24,386	8,590	(15,796)	-64.77%
Harrison	1,247,189	1,234,146	(13,043)	-1.05%	71,268	35,261	(36,007)	-50.52%
Jackson	872,629	742,890	(129,739)	-14.87%	-	-	-	0.00%
Jefferson	1,470,118	1,307,130	(162,988)	-11.09%	80,696	37,347	(43,349)	-53.72%
Kanawha	2,628,763	2,293,164	(335,599)	-12.77%	150,215	65,068	(85,147)	-56.68%
Lewis	493,755	455,092	(38,663)	-7.83%	-	-	-	0.00%
Lincoln	1,022,485	1,037,912	15,427	1.51%	55,269	24,829	(30,440)	-55.08%
Logan	1,534,193	1,336,058	(198,135)	-12.91%	83,897	36,563	(47,334)	-56.42%
Marion	1,431,497	1,391,446	(40,051)	-2.80%	81,800	38,871	(42,929)	-52.48%
Marshall	910,919	956,791	45,872	5.04%	50,607	26,578	(24,029)	-47.48%
Mason	718,012	718,570	558	0.08%	-	-	-	0.00%
McDowell	921,882	827,498	(94,384)	-10.24%	-	-	-	0.00%
Mercer	1,558,840	1,193,768	(365,072)	-23.42%	89,077	34,108	(54,969)	-61.71%
Mineral	987,816	952,065	(35,751)	-3.62%	-	-	-	0.00%
Mingo	1,048,710	978,321	(70,389)	-6.71%	58,262	26,441	(31,821)	-54.62%
Monongalia	1,837,531	1,905,451	67,920	3.70%	105,002	54,441	(50,561)	-48.15%
Monroe	284,079	290,622	6,543	2.30%	14,952	7,648	(7,304)	-48.85%
Morgan	462,316	438,243	(24,073)	-5.21%	23,131	10,153	(12,978)	-56.11%
Nicholas	941,182	1,058,577	117,395	12.47%	50,875	27,180	(23,695)	-46.57%
Ohio	855,934	673,922	(182,012)	-21.26%	48,911	19,255	(29,656)	-60.63%
Pendleton	432,069	328,529	(103,540)	-23.96%	22,703	7,784	(14,919)	-65.71%
Pleasants	243,232	232,322	(10,910)	-4.49%	13,148	6,279	(6,869)	-52.24%
Pocahontas	298,648	336,032	37,384	12.52%	-	-	-	0.00%
Preston	951,660	919,944	(31,716)	-3.33%	48,941	22,051	(26,890)	-54.94%
Putnam	1,109,623	946,143	(163,480)	-14.73%	63,407	27,033	(36,374)	-57.37%
Raleigh	2,680,379	2,036,695	(643,684)	-24.01%	152,375	57,547	(94,828)	-62.23%
Randolph	628,974	562,236	(66,738)	-10.61%	26,571	10,630	(15,941)	-59.99%
Ritchie	239,669	246,344	6,675	2.79%	12,614	6,483	(6,131)	-48.60%
Roane	515,242	506,747	(8,495)	-1.65%	27,118	12,780	(14,338)	-52.87%
Summers	340,316	340,189	(127)	-0.04%	17,911	8,952	(8,959)	-50.02%
Taylor	358,151	343,358	(14,793)	-4.13%	15,135	6,564	(8,571)	-56.63%
Tucker	215,172	186,504	(28,668)	-13.32%	11,325	4,908	(6,417)	-56.66%
Tyler	535,670	408,214	(127,456)	-23.79%	-	-	-	0.00%
Upshur	533,758	558,826	25,068	4.70%	29,653	15,523	(14,130)	-47.65%
Wayne	1,454,188	1,702,651	248,463	17.09%	-	-	-	0.00%
Webster	369,790	325,643	(44,147)	-11.94%	18,866	8,017	(10,849)	-57.51%
Wetzel	778,329	673,281	(105,048)	-13.50%	-	-	-	0.00%
Wirt	179,234	157,723	(21,511)	-12.00%	8,927	3,476	(5,451)	-61.06%
Wood	1,514,661	1,524,849	10,188	0.67%	86,552	43,567	(42,985)	-49.66%
Wyoming	881,308	978,318	97,010	11.01%	47,638	24,951	(22,687)	-47.62%
<b>Total</b>	<b>49,191,423</b>	<b>45,752,291</b>	<b>(3,439,132)</b>	<b>-6.99%</b>	<b>2,137,102</b>	<b>955,830</b>	<b>(1,181,272)</b>	<b>-55.27%</b>

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2015-16 AND 2016-17**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change
Barbour	87,056	103,126	16,070	18.46%	149,096	167,921	18,825	12.63%
Berkeley	459,951	530,643	70,692	15.37%	936,884	1,292,332	355,448	37.94%
Boone	133,534	148,881	15,347	11.49%	250,310	289,066	38,756	15.48%
Braxton	80,000	80,000	-	0.00%	118,730	150,929	32,199	27.12%
Brooke	87,948	88,284	336	0.38%	182,914	231,804	48,890	26.73%
Cabell	217,016	130,035	(86,981)	-40.08%	544,384	697,507	153,123	28.13%
Calhoun	31,602	47,339	15,737	49.80%	85,761	96,120	10,359	12.08%
Clay	67,749	69,573	1,824	2.69%	201,242	179,709	(21,533)	-10.70%
Doddridge	41,228	23,384	(17,844)	-43.28%	88,841	124,150	35,309	39.74%
Fayette	221,174	242,565	21,391	9.67%	409,510	407,892	(1,618)	-0.40%
Gilmer	-	13,270	13,270	0.00%	75,460	89,135	13,675	18.12%
Grant	53,670	70,980	17,310	32.25%	103,303	142,520	39,217	37.96%
Greenbrier	157,554	183,935	26,381	16.74%	338,761	389,598	50,837	15.01%
Hampshire	118,262	127,618	9,356	7.91%	270,547	326,705	56,158	20.76%
Hancock	89,903	91,870	1,967	2.19%	223,520	274,243	50,723	22.69%
Hardy	69,324	68,408	(916)	-1.32%	152,081	165,559	13,478	8.86%
Harrison	352,111	373,906	21,795	6.19%	483,433	529,519	46,086	9.53%
Jackson	109,371	125,550	16,179	14.79%	268,799	321,001	52,202	19.42%
Jefferson	156,511	164,961	8,450	5.40%	545,201	592,912	47,711	8.75%
Kanawha	818,000	818,000	-	0.00%	847,752	1,179,601	331,849	39.14%
Lewis	98,111	83,668	(14,443)	-14.72%	175,861	249,635	73,774	41.95%
Lincoln	168,374	176,000	7,626	4.53%	238,187	343,563	105,376	44.24%
Logan	182,528	195,186	12,658	6.93%	385,164	418,280	33,116	8.60%
Marion	172,500	174,749	2,249	1.30%	386,507	438,793	52,286	13.53%
Marshall	2,802	1,411	(1,391)	-49.64%	338,953	362,654	23,701	6.99%
Mason	183,119	178,918	(4,201)	-2.29%	263,565	318,044	54,479	20.67%
McDowell	183,127	198,888	15,761	8.61%	314,561	308,887	(5,674)	-1.80%
Mercer	188,473	193,141	4,668	2.48%	413,604	485,608	72,004	17.41%
Mineral	139,923	160,689	20,766	14.84%	291,479	310,271	18,792	6.45%
Mingo	156,000	74,044	(81,956)	-52.54%	313,013	349,226	36,213	11.57%
Monongalia	144,221	148,860	4,639	3.22%	465,915	613,912	147,997	31.76%
Monroe	91,002	80,916	(10,086)	-11.08%	142,183	178,643	36,460	25.64%
Morgan	64,456	99,595	35,139	54.52%	152,117	214,811	62,694	41.21%
Nicholas	134,178	79,915	(54,263)	-40.44%	263,164	288,137	24,973	9.49%
Ohio	67,525	66,767	(758)	-1.12%	196,121	281,173	85,052	43.37%
Pendleton	47,379	52,695	5,316	11.22%	93,867	94,790	923	0.98%
Pleasants	35,672	34,533	(1,139)	-3.19%	78,864	87,790	8,926	11.32%
Pocahontas	61,653	50,537	(11,116)	-18.03%	104,892	113,007	8,115	7.74%
Preston	49,231	54,275	5,044	10.25%	384,670	321,620	(63,050)	-16.39%
Putnam	365,996	400,924	34,928	9.54%	416,833	561,409	144,576	34.68%
Raleigh	167,285	173,033	5,748	3.44%	605,596	819,723	214,127	35.36%
Randolph	160,231	148,989	(11,242)	-7.02%	233,359	238,109	4,750	2.04%
Ritchie	50,424	63,741	13,317	26.41%	89,893	130,385	40,492	45.04%
Roane	56,994	64,094	7,100	12.46%	199,293	225,648	26,355	13.22%
Summers	28,311	11,181	(17,130)	-60.51%	127,843	138,391	10,548	8.25%
Taylor	90,062	90,247	185	0.21%	143,763	167,457	23,694	16.48%
Tucker	38,811	58,328	19,517	50.29%	67,538	96,637	29,099	43.09%
Tyler	65,385	53,922	(11,463)	-17.53%	118,670	136,472	17,802	15.00%
Upshur	132,947	134,885	1,938	1.46%	229,247	278,021	48,774	21.28%
Wayne	321,647	343,736	22,089	6.87%	442,829	528,793	85,964	19.41%
Webster	75,697	73,075	(2,622)	-3.46%	91,767	132,950	41,183	44.88%
Wetzel	50,543	61,916	11,373	22.50%	134,099	213,690	79,591	59.35%
Wirt	40,652	49,692	9,040	22.24%	67,777	110,549	42,772	63.11%
Wood	372,103	422,593	50,490	13.57%	470,393	498,545	28,152	5.98%
Wyoming	62,376	46,248	(16,128)	-25.86%	281,884	296,154	14,270	5.06%
<b>Total</b>	<b>7,601,702</b>	<b>7,803,719</b>	<b>202,017</b>	<b>2.66%</b>	<b>15,000,000</b>	<b>18,000,000</b>	<b>3,000,000</b>	<b>20.00%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2015-16 AND 2016-17**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change
Barbour	-	270	270	0.00%	1,004	882	(122)	-12.15%
Berkeley	90,947	88,662	(2,285)	-2.51%	7,336	5,094	(2,242)	-30.56%
Boone	16,484	12,164	(4,320)	-26.21%	-	-	-	0.00%
Braxton	11,084	5,677	(5,407)	-48.78%	-	-	-	0.00%
Brooke	284	-	(284)	-100.00%	-	-	-	0.00%
Cabell	139,263	258,146	118,883	85.37%	-	-	-	0.00%
Calhoun	1,989	270	(1,719)	-86.43%	2,390	1,294	(1,096)	-45.86%
Clay	9,663	12,164	2,501	25.88%	-	-	-	0.00%
Doddridge	2,558	2,703	145	5.67%	2,000	2,266	266	13.30%
Fayette	568	2,162	1,594	280.63%	-	-	-	0.00%
Gilmer	6,253	1,892	(4,361)	-69.74%	979	1,002	23	2.35%
Grant	284	270	(14)	-4.93%	1,088	1,814	726	66.73%
Greenbrier	3,979	4,595	616	15.48%	-	-	-	0.00%
Hampshire	9,379	10,542	1,163	12.40%	-	-	-	0.00%
Hancock	1,421	1,081	(340)	-23.93%	-	-	-	0.00%
Hardy	2,274	2,162	(112)	-4.93%	2,290	2,652	362	15.81%
Harrison	1,137	811	(326)	-28.67%	4,875	4,433	(442)	-9.07%
Jackson	4,547	3,514	(1,033)	-22.72%	4,252	3,566	(686)	-16.13%
Jefferson	1,421	1,352	(69)	-4.86%	3,170	2,701	(469)	-14.79%
Kanawha	369,757	376,542	6,785	1.83%	-	-	-	0.00%
Lewis	1,137	1,081	(56)	-4.93%	3,054	2,724	(330)	-10.81%
Lincoln	5,400	5,677	277	5.13%	-	-	-	0.00%
Logan	50,589	25,950	(24,639)	-48.70%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	284	270	(14)	-4.93%	-	-	-	0.00%
Mason	284	541	257	90.49%	-	-	-	0.00%
McDowell	568	541	(27)	-4.75%	-	-	-	0.00%
Mercer	26,432	27,031	599	2.27%	-	-	-	0.00%
Mineral	2,842	1,622	(1,220)	-42.93%	-	-	-	0.00%
Mingo	2,274	1,352	(922)	-40.55%	-	-	-	0.00%
Monongalia	86,116	68,388	(17,728)	-20.59%	-	-	-	0.00%
Monroe	1,421	1,081	(340)	-23.93%	-	-	-	0.00%
Morgan	568	541	(27)	-4.75%	5,288	3,062	(2,226)	-42.10%
Nicholas	11,084	11,353	269	2.43%	-	-	-	0.00%
Ohio	284	-	(284)	-100.00%	-	-	-	0.00%
Pendleton	3,126	1,352	(1,774)	-56.75%	2,317	1,224	(1,093)	-47.17%
Pleasants	284	270	(14)	-4.93%	803	411	(392)	-48.82%
Pocahontas	3,979	4,866	887	22.29%	-	-	-	0.00%
Preston	2,558	2,703	145	5.67%	-	-	-	0.00%
Putnam	144,947	127,586	(17,361)	-11.98%	-	-	-	0.00%
Raleigh	66,221	54,603	(11,618)	-17.54%	-	-	-	0.00%
Randolph	2,558	2,973	415	16.22%	-	-	-	0.00%
Ritchie	9,095	10,542	1,447	15.91%	917	925	8	0.87%
Roane	3,979	2,973	(1,006)	-25.28%	2,447	2,292	(155)	-6.33%
Summers	1,421	1,081	(340)	-23.93%	-	-	-	0.00%
Taylor	568	1,081	513	90.32%	1,346	1,542	196	14.56%
Tucker	-	270	270	0.00%	-	-	-	0.00%
Tyler	-	-	-	0.00%	2,362	2,195	(167)	-7.07%
Upshur	1,421	2,433	1,012	71.22%	1,206	1,064	(142)	-11.77%
Wayne	853	270	(583)	-68.35%	-	-	-	0.00%
Webster	284	541	257	90.49%	-	-	-	0.00%
Wetzel	1,137	3,514	2,377	209.06%	5,418	4,166	(1,252)	-23.11%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	4,547	2,973	(1,574)	-34.62%	-	-	-	0.00%
Wyoming	5,400	3,784	(1,616)	-29.93%	-	-	-	0.00%
<b>Total</b>	<b>1,114,953</b>	<b>1,154,222</b>	<b>39,269</b>	<b>3.52%</b>	<b>54,542</b>	<b>45,309</b>	<b>(9,233)</b>	<b>-16.93%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2015-16 AND 2016-17**

County	Allowance in Excess of Limits				Allowance for Additional Buses			
	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change
Barbour	-	-	-	0.00%	-	-	-	0.00%
Berkeley	-	-	-	0.00%	416,618	251,516	(165,102)	-39.63%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	-	-	-	0.00%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	-	-	-	0.00%	204,830	-	(204,830)	-100.00%
Calhoun	-	-	-	0.00%	-	-	-	0.00%
Clay	-	-	-	0.00%	-	84,806	84,806	0.00%
Doddridge	-	-	-	0.00%	-	89,500	89,500	0.00%
Fayette	-	-	-	0.00%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	-	-	-	0.00%
Grant	-	-	-	0.00%	-	-	-	0.00%
Greenbrier	-	-	-	0.00%	-	-	-	0.00%
Hampshire	-	-	-	0.00%	-	-	-	0.00%
Hancock	-	-	-	0.00%	-	-	-	0.00%
Hardy	-	-	-	0.00%	95,401	93,827	(1,574)	-1.65%
Harrison	-	-	-	0.00%	-	-	-	0.00%
Jackson	-	-	-	0.00%	-	-	-	0.00%
Jefferson	-	-	-	0.00%	-	167,130	167,130	0.00%
Kanawha	-	-	-	0.00%	-	-	-	0.00%
Lewis	-	-	-	0.00%	-	-	-	0.00%
Lincoln	-	-	-	0.00%	-	-	-	0.00%
Logan	(25,766)	-	25,766	0.00%	-	-	-	0.00%
Marion	-	-	-	0.00%	190,252	-	(190,252)	-100.00%
Marshall	-	-	-	0.00%	-	-	-	0.00%
Mason	-	-	-	0.00%	-	-	-	0.00%
McDowell	-	-	-	0.00%	-	-	-	0.00%
Mercer	-	-	-	0.00%	-	-	-	0.00%
Mineral	-	-	-	0.00%	-	-	-	0.00%
Mingo	-	-	-	0.00%	-	-	-	0.00%
Monongalia	-	-	-	0.00%	169,062	164,648	(4,414)	-2.61%
Monroe	-	-	-	0.00%	-	-	-	0.00%
Morgan	-	-	-	0.00%	-	-	-	0.00%
Nicholas	-	-	-	0.00%	-	-	-	0.00%
Ohio	-	-	-	0.00%	73,226	-	(73,226)	-100.00%
Pendleton	-	-	-	0.00%	-	-	-	0.00%
Pleasants	-	-	-	0.00%	-	-	-	0.00%
Pocahontas	-	-	-	0.00%	-	-	-	0.00%
Preston	-	-	-	0.00%	-	-	-	0.00%
Putnam	-	-	-	0.00%	-	-	-	0.00%
Raleigh	-	-	-	0.00%	-	-	-	0.00%
Randolph	-	-	-	0.00%	-	-	-	0.00%
Ritchie	-	-	-	0.00%	-	-	-	0.00%
Roane	-	-	-	0.00%	-	-	-	0.00%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	-	82,324	82,324	0.00%
Tucker	-	-	-	0.00%	-	-	-	0.00%
Tyler	-	-	-	0.00%	-	-	-	0.00%
Upshur	-	-	-	0.00%	-	-	-	0.00%
Wayne	-	-	-	0.00%	-	-	-	0.00%
Webster	-	-	-	0.00%	-	-	-	0.00%
Wetzel	-	-	-	0.00%	-	-	-	0.00%
Wirt	-	-	-	0.00%	-	84,806	84,806	0.00%
Wood	-	-	-	0.00%	-	-	-	0.00%
Wyoming	-	-	-	0.00%	-	-	-	0.00%
<b>Total</b>	<b>(25,766)</b>	<b>-</b>	<b>25,766</b>	<b>-100.00%</b>	<b>1,149,389</b>	<b>1,018,557</b>	<b>(130,832)</b>	<b>-11.38%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2015-16 AND 2016-17**

County	Total Transportation Allowance Less Limits			
	Allowance 2015-16	Allowance 2016-17	Difference	Pct. Change
Barbour	599,720	584,516	(15,204)	-2.54%
Berkeley	6,082,147	5,880,282	(201,865)	-3.32%
Boone	1,451,034	1,446,036	(4,998)	-0.34%
Braxton	497,276	503,713	6,437	1.29%
Brooke	946,838	949,974	3,136	0.33%
Cabell	2,606,360	2,461,982	(144,378)	-5.54%
Calhoun	466,555	355,662	(110,893)	-23.77%
Clay	925,245	861,121	(64,124)	-6.93%
Doddridge	477,904	613,482	135,578	28.37%
Fayette	2,031,676	2,079,370	47,694	2.35%
Gilmer	274,160	289,149	14,989	5.47%
Grant	426,209	446,744	20,535	4.82%
Greenbrier	1,441,113	1,463,197	22,084	1.53%
Hampshire	1,094,604	1,068,839	(25,765)	-2.35%
Hancock	1,169,439	1,125,963	(43,476)	-3.72%
Hardy	861,157	744,103	(117,054)	-13.59%
Harrison	2,160,013	2,178,076	18,063	0.84%
Jackson	1,259,598	1,196,521	(63,077)	-5.01%
Jefferson	2,257,117	2,273,533	16,416	0.73%
Kanawha	4,814,487	4,732,375	(82,112)	-1.71%
Lewis	771,918	792,200	20,282	2.63%
Lincoln	1,489,715	1,587,981	98,266	6.60%
Logan	2,210,605	2,012,037	(198,568)	-8.98%
Marion	2,262,556	2,043,859	(218,697)	-9.67%
Marshall	1,303,565	1,347,704	44,139	3.39%
Mason	1,164,980	1,216,073	51,093	4.39%
McDowell	1,420,138	1,335,814	(84,324)	-5.94%
Mercer	2,276,426	1,933,656	(342,770)	-15.06%
Mineral	1,422,060	1,424,647	2,587	0.18%
Mingo	1,578,259	1,429,384	(148,875)	-9.43%
Monongalia	2,807,847	2,955,700	147,853	5.27%
Monroe	533,637	558,910	25,273	4.74%
Morgan	707,876	766,405	58,529	8.27%
Nicholas	1,400,483	1,465,162	64,679	4.62%
Ohio	1,242,001	1,041,117	(200,884)	-16.17%
Pendleton	601,461	486,374	(115,087)	-19.13%
Pleasants	372,003	361,605	(10,398)	-2.80%
Pocahontas	469,172	504,442	35,270	7.52%
Preston	1,437,060	1,320,593	(116,467)	-8.10%
Putnam	2,100,806	2,063,095	(37,711)	-1.80%
Raleigh	3,671,856	3,141,601	(530,255)	-14.44%
Randolph	1,051,693	962,937	(88,756)	-8.44%
Ritchie	402,612	458,420	55,808	13.86%
Roane	805,073	814,534	9,461	1.18%
Summers	515,802	499,794	(16,008)	-3.10%
Taylor	609,025	692,573	83,548	13.72%
Tucker	332,846	346,647	13,801	4.15%
Tyler	722,087	600,803	(121,284)	-16.80%
Upshur	928,232	990,752	62,520	6.74%
Wayne	2,219,517	2,575,450	355,933	16.04%
Webster	556,404	540,226	(16,178)	-2.91%
Wetzel	969,526	956,567	(12,959)	-1.34%
Wirt	296,590	406,246	109,656	36.97%
Wood	2,448,256	2,492,527	44,271	1.81%
Wyoming	1,278,606	1,349,455	70,849	5.54%
<b>Total</b>	<b>76,223,345</b>	<b>74,729,928</b>	<b>(1,493,417)</b>	<b>-1.96%</b>

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