

SPECIAL EXCESS LEVY

Wetzel County BOE

Entity	
Total Rate:	<u>22.95</u>
Expires:	<u>2018</u>
Term (in years):	<u>5</u>
NOTE:	No Rollback Provision

PURPOSE	%	AMOUNT
Instructional Materials-Textbook,materials, etc	4%	200,000
Technology, (software, hardware, training etc)	5%	300,000
Capital Improvement and maintenance	35%	2,000,000
Employee Salary and Benefits	52%	2,947,928
School Supplies	0.4%	20,000
Various Therapy Services	1.8%	100,000
Libraries	0.3%	16,000
School Buses	1.8%	100,000
Total		5,683,928

	Y/N
Call on File?	<u>Y</u>
Sample Ballot on File?	<u>Y</u>
Certified Canvass of Votes on File?	<u>Y</u>

OFFICIAL LEVY BALLOT
BOARD OF EDUCATION OF WETZEL COUNTY
Special Levy Election
December 14, 2012

Special election to authorize renewal of additional levies for the fiscal years beginning July 1, 2013, July 1, 2014, July 1, 2015, July 1, 2016, and July 1, 2017 in the amount of \$5,683,928 annually and that the purposes for which funds are needed in order to maintain and improve the instructional programs and the operation of school services in the Wetzel County School District, are as follows:

- a. To provide instructional materials including, but not limited to, textbooks, workbooks, computer software, library materials, other instructional materials, supplies and equipment for all students enrolled in Wetzel County Schools, approximately \$200,000 annually.
- b. To improve access to technology through the purchase of hardware, software, infrastructure, repair, and training, approximately \$300,000 annually.
- c. To provide for capital improvement, renovations and repair, maintenance of facilities, and payment of utilities, approximately \$2,000,000 annually.
- d. To provide toward employee salaries/benefits annually:
 - 1) Local county salary supplements, substitute costs, fixed charges, and positions in excess of the state funding formula approximately \$1,572,928.
 - 2) Extra duty wages for the purpose of providing for academic and athletic trips approximately \$65,000.
 - 3) Extra duty salary supplements:
 - Curricular positions, approximately \$30,000.
 - Athletic positions, approximately \$230,000.
 - 4) To employ needed unfunded mandated positions approximately \$100,000.
 - 5) To provide dental and optical insurance for all employees approximately \$250,000.
 - 6) To provide an annual salary supplement for all employees approximately \$700,000.
- e. To maintain duplicating equipment and provide supplies for them in all schools, approximately \$20,000 annually.
- f. To fund necessary added services such as speech therapy, psychological services, occupational therapy, physical therapy, and athletic training approximately \$100,000 annually.
- g. To provide support to the four Public Libraries in Wetzel County (Hundred, New Martinsville, Paden City, and Pine Grove), approximately \$16,000 annually (approximately \$4,000 per library annually).
- h. To provide funds to modernize the school bus fleet, assisting in the purchase of one additional school bus per year, approximately \$100,000.

If for any reason all of the funds herein above allocated for any one of the above enumerated purposes is not used for such purpose in any of such five (5) fiscal years, the unused portion of such funds may be allocated by the Board of Education of the County of Wetzel, in its discretion and expended for any one or more of the remaining purposes.

That the total approximate amount for said purpose or purposes, during the term of the five year levy, after making due allowances for exonerations, discounts, and delinquent taxes is \$5,683,928 annually or a total amount for the next five (5) year period of \$28,419,640. In the event that the amount collected is less than the amounts noted for the aforementioned purposes, the Board of Education is obligated to spend only a proportionate amount per enumerated purpose.

Should any item in the aforementioned purpose be declared unconstitutional or invalid due to judicial or legislative action, affected funds will be distributed among remaining items of the purpose.

In the event additional funds are made available to the Board of Education for any of the above purposes by some form of matching funds by either the state or Federal government, the amount herein set forth may be used, on a matching basis, to secure said additional funds. Additional funds may be used either in substitution for or in addition to the funds obtained from this levy.

The Board of Education of the County of Wetzel is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the amounts needed for any of the above stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation and improvement of educational services and/or facilities in the public schools of the County of Wetzel.

That the separate and aggregate assessed valuation of each class of taxable property within the County of Wetzel is as follows:

Class I	\$ 0
Class II	186,058,824
Class III	443,698,956
Class IV	121,606,737

All according to the order of the Board of Education of the County of Wetzel, entered on the 17th day of September, 2007.

The continuation of additional levies shall be at 100% of the maximum rate allowed by law, and is as follows: on

Date ...September 17, 2012.....

.....REGULAR.....Hundred High School.....Michael D. Blair, President.....
Kind of Meeting	Where held	Presiding Officer

Rita C. Roberts Approval for contracted services position as Mentor Teacher-Art at Long Drain School and Hundred High School, effective September 18, 2012.

Michelle A. Swope Approval for contracted services position as Mentor Teacher-Mathematics at Paden City High School, effective September 18, 2012.

Debra L. West Approval for contracted services position as Mentor Teacher-Special Education at New Martinsville School, effective September 18, 2012.

Leave of Absence:

Approval of request from Sheila J. Tedrow to extend her unpaid 'medical leave of absence' from her position as Half-time Custodian at Short Line School, which began August 19, 2011 through September 14, 2012, to extend through December 7, 2012.

Approval of request from Shelly E. Coen for an unpaid 'personal leave of absence' from her position as Temporary Half-time Custodian at Short Line School, effective September 25, 2012 through October 31, 2012.

Service Personnel Performing Specialized Health Care for the 2012-2013 School Year:

(Will receive one (1) pay grade higher)

Long Drain School

Joyce D. Walker (504-F)

New Martinsville School

Debra D. Throckmorton (519-H)

Magnolia High School

Teena L. Bates (536-F)

Jeanie L. Schupbach (503-E)

Teresa J. Starcher (504-F)

WCCCF

Cora E. Bowers (504-F)

MOTION FOR APPROVAL OF SUPERINTENDENT'S RECOMMENDATIONS AS OUTLINED UNDER PERSONNEL MATTERS:

Mrs. Gatian made the motion for approval of the Superintendent's recommendations as outlined under personnel matters. Second to the motion was made by Mr. Baker and the motion was approved unanimously by the members of the Board.

Routine Matters:**Approval of Special Levy Call:**

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Routine Matters:

Approval of Special Levy Call:

Approval of Special Levy Election Order calling for a School Levy Election on December 14, 2012, to renew the five-year Levy currently in effect. The current Levy expires on June 30, 2013.



