

**CLASSIFICATION OF PROFESSIONAL PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING RESA PERSONNEL)  
2017-18 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	53.24	0.50	3.36	-	-	-	57.10
Administrative Assistant	-	-	1.35	17.65	-	-	19.00
Director/Manager (Instructional)	109.94	4.46	57.51	2.00	-	-	173.91
Director/Manager (Supportive Serv)	-	4.00	16.68	209.94	-	0.71	231.33
Treasurer/Chief School Business Off.	-	-	-	55.00	-	-	55.00
Child Nutrition Director	-	-	0.50	32.64	-	0.50	33.64
Principal, Elementary	388.70	-	1.75	-	-	-	390.45
Principal, Middle/Junior High	127.00	-	-	-	-	-	127.00
Principal, High School	131.50	-	2.00	-	-	-	133.50
Principal, Combined	24.00	0.50	-	-	-	-	24.50
Asst. Principal, Elementary	84.10	-	10.00	-	-	-	94.10
Asst. Principal, Middle/Jr High	117.30	-	5.00	-	-	-	122.30
Asst. Principal, High School	201.50	1.00	1.00	-	-	-	203.50
Asst. Principal, Combined	16.30	-	-	-	-	-	16.30
Head Teacher	3.35	1.00	3.00	-	-	-	7.35
Academic Coach	27.62	0.50	84.40	-	-	-	112.52
Curriculum Specialist	66.45	4.00	76.17	-	-	-	146.62
Technology Integration Specialist	62.66	-	48.00	0.04	-	-	110.70
Librarian	243.44	-	-	-	-	-	243.44
Remedial Specialist	28.61	-	293.37	-	-	-	321.97
Counselor, Elementary	245.97	-	21.50	-	-	-	267.47
Counselor, Middle/Junior High	152.26	-	1.00	1.00	-	-	154.26
Counselor, High	265.05	5.50	3.45	0.50	-	-	274.50
Counselor, Combined	27.10	-	3.00	-	-	-	30.10
Teacher, Pre-Kindergarten	513.76	1.00	52.12	1.00	-	-	567.89
Teacher, Kindergarten	997.00	-	2.00	-	-	-	999.00
Teacher, Elementary	5,714.26	1.00	387.10	2.00	-	-	6,104.36
Teacher, Middle/Junior High	3,237.78	10.21	39.25	1.00	-	-	3,288.24
Teacher, High School	3,865.85	37.75	14.00	7.00	-	-	3,924.60
Teacher, Special Education	2,749.70	7.69	290.49	4.00	-	-	3,051.88
Teacher, Homebound	21.95	0.25	-	-	-	-	22.20
Teacher, Vocational (K-12)	826.65	26.20	2.04	5.73	-	-	860.63
Teacher, Vocational (PS)	-	86.28	-	3.00	-	-	89.28
Teacher, Vocational (Adult)	-	16.09	4.18	40.00	-	0.50	60.77
Teacher, Community Education	-	4.00	2.00	2.00	-	-	8.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	41.60	-	16.00	8.40	1.00	-	67.00
Permanent Substitute, Elementary	6.00	-	-	-	-	-	6.00
Permanent Substitute, Middle/Jr.	5.00	-	-	-	-	-	5.00
Permanent Substitute, High	5.50	-	-	-	-	-	5.50
Speech Language Pathologist	415.51	-	23.37	-	-	-	438.88
Speech Assistant - PE	22.00	1.00	4.00	-	-	-	27.00
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Professional Accountant	-	-	-	41.00	-	-	41.00
Activities Director	9.50	-	1.00	1.50	-	-	12.00
Technology Systems Specialist	-	10.85	-	111.15	-	-	122.00
Psychiatrist	-	-	-	-	-	-	-
Psychologist	113.60	2.25	12.65	1.00	-	-	129.50
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	-	3.50	-	-	3.50
School Nurse (AB)	290.88	1.73	5.69	2.63	-	-	300.92
Attendance Director	63.23	2.00	3.95	0.50	-	-	69.68
Attendance Officer	8.75	0.78	1.22	-	-	-	10.75
Social Worker	-	4.00	41.50	12.80	-	-	58.30
Truancy Diversion Specialist	-	5.00	-	-	-	-	5.00
Professional Educational Interpreter	-	-	-	3.00	-	-	3.00
Physical Therapist	-	1.00	4.50	16.25	-	-	21.75
Occupational Therapist	-	2.00	13.00	37.55	-	-	52.55
Athletic Trainer	-	-	-	7.72	-	-	7.72
Dental Hygienist	-	-	-	1.00	-	-	1.00
Audiologist	-	-	-	1.00	-	-	1.00
Psychometrist	-	-	1.00	-	-	-	1.00
<b>Total</b>	<b>21,339.61</b>	<b>242.53</b>	<b>1,554.10</b>	<b>634.49</b>	<b>1.00</b>	<b>1.71</b>	<b>23,773.46</b>

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**CLASSIFICATION OF SERVICE PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)\*  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING RESA PERSONNEL)  
2017-18 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,210.31	7.50	343.91	-	-	-	1,561.71
Early Childhood Classroom Asst. Teacher	1,178.78	-	119.81	3.00	-	-	1,301.58
Licensed Practical Nurse	114.94	-	13.00	-	-	-	127.94
Paraprofessional	143.59	1.00	58.70	-	-	-	203.29
Educational Sign Language Interpreter	9.90	-	6.00	2.00	-	-	17.90
Sign Support Specialist	24.95	-	8.50	-	-	-	33.45
Autism Mentor	242.91	1.00	151.24	-	-	-	395.15
Director or Coordinator of Services	100.43	1.00	4.00	-	-	-	105.43
Accountant	130.58	1.25	4.82	-	-	-	136.64
Auditor	12.45	-	1.50	-	-	-	13.95
Buyer	7.34	-	-	-	-	-	7.34
Braille Specialist	17.95	-	2.50	-	-	-	20.45
Clerk	63.00	-	2.50	-	-	-	65.50
Secretary	1,301.28	14.58	58.27	-	1.00	3.08	1,378.20
Switchboard Operator/Receptionist	2.33	-	0.08	-	-	-	2.41
Computer Operator	33.02	-	-	-	-	-	33.02
Programmer	23.70	-	-	-	-	-	23.70
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	9.74	-	-	-	-	-	9.74
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	25.05	-	-	-	-	-	25.05
Payroll Supervisor	20.33	-	-	-	-	-	20.33
Supervisor of Maintenance	29.64	-	-	-	-	-	29.64
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	18.33	-	-	-	-	-	18.33
Carpenter	54.69	1.00	-	-	-	-	55.69
Chief Mechanic	32.95	-	-	-	-	-	32.95
Crew Leader	18.60	-	-	-	-	-	18.60
Electrician	104.72	-	-	-	-	-	104.72
Electronic Technician	27.93	-	-	-	-	-	27.93
Foreman	30.69	-	-	-	-	-	30.69
General Maintenance	54.31	-	-	-	-	-	54.31
Glazier	2.58	-	-	-	-	-	2.58
Handyman	4.63	-	-	-	-	-	4.63
Heating & Air Conditioning Mechanic	64.01	-	-	-	-	-	64.01
Locksmith	18.72	-	-	-	-	-	18.72
Lubrication Man	1.50	-	-	-	-	-	1.50
Machinist	-	-	-	-	-	-	-
Mason	28.71	-	-	-	-	-	28.71
Mechanic Assistant	3.50	-	-	-	-	-	3.50
Mechanic	191.06	-	-	-	-	-	191.06
Office Equipment Repairman	6.27	-	-	-	-	-	6.27
Painter	27.40	-	-	-	-	-	27.40
Plumber	80.08	-	-	-	-	-	80.08
Roofing/Sheet Metal Mechanic	13.88	-	-	-	-	-	13.88
Welder	6.20	-	-	-	-	-	6.20
Supervisor of Transportation	33.34	-	-	-	-	-	33.34
School Bus Supervisor	8.00	-	-	-	-	-	8.00
Bus Operator	2,890.80	1.00	5.00	-	-	-	2,896.80
Heavy Equipment Operator	14.13	-	-	-	-	-	14.13
Truck Driver	51.07	-	-	-	-	-	51.07
Food Services Supervisor	2.70	-	-	-	-	-	2.70
Cafeteria Manager	428.23	-	-	-	-	-	428.23
Cook	1,757.82	-	-	-	-	-	1,757.82
Custodian	2,174.27	0.16	0.75	-	-	-	2,175.18
Groundsman	10.25	-	-	-	-	-	10.25
Watchman	2.50	-	-	-	-	-	2.50
Sanitation Plant Operator	9.21	-	-	-	-	-	9.21
<b>Total</b>	<b>12,879.62</b>	<b>28.49</b>	<b>780.57</b>	<b>5.00</b>	<b>1.00</b>	<b>3.08</b>	<b>13,697.76</b>

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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