

CERTIFICATE OF RESULTS OF THE MERCER COUNTY SCHOOL EXCESS LEVY

GENERAL ELECTION, NOVEMBER 4, 2014

We, the board of canvassers of the county of Mercer
having carefully and impartially examined the returns of the election held
in said county, in each district thereof, on the fourth day of November, two
thousand fourteen, do certify that the result of the election in said county, on the
excess school levy is as follows:

MERCER COUNTY EXCESS SCHOOL LEVY

For the levy 9,071 votes

Against the levy 5,027 votes

Given under our hands this 21 day of November, two thousand fourteen

Mike Vinciguerra
County Commissioner


County Commissioner

Tom Bark
County Commissioner

OFFICIAL LEVY BALLOT
MERCER COUNTY BOARD OF EDUCATION
EXCESS SCHOOL LEVY
November 4, 2014

*General Election to authorize additional levies for the fiscal years beginning July 1, 2015; July 1, 2016; July 1, 2017; July 1, 2018; and July 1, 2019, and the approximate amounts necessary for each purpose are set forth as follows, according to the Order of the Board of Education entered on the 7th day of July, 2014.

1. That the purposes for which additional funds are needed, together with the approximate amount for each purpose, are as follows:

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|---|--------------|
| A. For continuing the upgrading and improving of the instructional program of the Mercer County School District by the employment and retention of qualified teachers not provided within the state funding formula, for the employment of substitutes, and the provision of coaching and employee supplements, thereby keeping the Mercer County School District in a competitive position with other counties in West Virginia, in the annual approximate amount of | \$2,700,000. |
| B. For continuing to provide for the support of schools through the employment of service personnel not provided within the State funding formula, and for the maintenance of a fair and adequate salary schedule for all service and auxiliary personnel through the provision of employee salary supplements, and for the employment of substitutes for maintaining adequate services for the Mercer County School District, in the annual approximate amount of | \$1,200,000. |
| C. For continuing to provide fringe benefits such as the employer contribution for salary supplements, flexible allowances for medical reimbursements, dental and optical coverage for all employees, and/or their dependents, in the annual approximate amount of | \$ 670,000. |
| D. For providing free textbooks, related workbooks, and study material in grades Pre-K through 12, both print and electronic versions, as well as electronic devices necessary to utilize such materials in the annual approximate amount of | \$ 750,000. |
| E. For providing necessary instructional supplies, materials, computers and equipment to all schools, and for providing technical support to maintain, repair and upgrade computers, software, and other technology as needed in the annual approximate amount of | \$ 800,000. |
| F. For continuing support of public libraries, health services for students, employees, and 4-H activities in the approximate amount of | \$ 140,000. |
| G. For continuing support of extracurricular activities for students including chorus, instrumental music, clubs, athletics, cheerleading, curricular and extra-curricular classroom field trips; providing stipends/supplements for sponsors/coaches/teachers, purchasing equipment, uniforms, supplies, and other such expenditures that support these activities including athletic field maintenance and improvements in the annual approximate amount of | \$ 850,000. |
| H. For the maintenance and upkeep of existing school facilities, including HVAC repair and renovations, school building repair, fire marshal requirements, payment of equipment through lease purchase agreements. Also, to purchase the tools, equipment, and vehicles needed to provide maintenance and delivery services to schools in the annual approximate amount of | \$2,100,000. |
| I. For assistance in maintaining, and providing a secure environment for students, and employees in the schools in the annual approximate amount of | \$ 350,000. |
| J. For supplementing the Permanent Improvement Fund for constructing new facilities, remodeling and major facility improvements to existing facilities, in the annual approximate amount of | \$ 334,346. |
| K. For assisting in meeting utility, and operational costs, including insurance, and custodial supplies in all buildings, in the annual approximate amount of | \$1,600,000. |
| L. For assisting in meeting the cost of transporting students to and from school, in the annual approximate amount of | \$ 250,000. |

2. That the annual total approximate amount necessary to carry out the above purposes, after making due allowances for exonerations, and delinquencies, is approximately \$11,744,346.

3. That the total five (5) year approximate amount necessary to carry out the above purposes, making due allowances for exonerations, and delinquencies is approximately \$58,721,730.

4. That the Board of Education of the County of Mercer is hereby authorized, and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation, and improvement of educational services, and/or facilities in the public schools of the County of Mercer.

The additional levies per \$100 valuation shall be on Class I Property, 22.95 cents; on Class II Property, 45.9 cents; on Class III Property, 91.8 cents; and on Class IV Property, 91.8 cents.

INSTRUCTIONS: Those favoring the additional levies, place an "X" in the square before "FOR THE LEVIES", and those against such levies, place an "X" in the square before "AGAINST THE LEVIES."

FOR THE LEVIES

AGAINST THE LEVIES

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Poll Clerks