

**PUBLIC SCHOOL SUPPORT PROGRAM
ALTERNATIVE EDUCATION PROGRAM ALLOCATION - BASED ON
APPROPRIATION OF \$18 PER STUDENT (2% RETAINED BY WVDE)
FOR THE 2018-19 YEAR**

(PROJECT CODE 17Y1X - REVENUE SOURCE CODE 03211)

County	Net Enrollment With Cert. Adults 2017-18	\$18 per student Allocation	Net Allocation With 2% For WVDE Adj. to Approp.	Commitment Number
Barbour	2,299.10	\$ 41,384	\$ 40,556	
Berkeley	19,245.65	346,422	339,494	
Boone	4,011.99	72,216	70,772	
Braxton	1,998.10	35,966	35,247	
Brooke	2,935.00	52,830	51,773	
Cabell	12,697.68	228,558	223,987	
Calhoun	1,025.82	18,465	18,096	
Clay	1,922.00	34,596	33,904	
Doddridge	1,115.00	20,070	19,669	
Fayette	6,365.50	114,579	112,287	
Gilmer	797.00	14,346	14,059	
Grant	1,658.06	29,845	29,248	
Greenbrier	4,897.00	88,146	86,383	
Hampshire	3,149.40	56,689	55,555	
Hancock	4,086.00	73,548	72,077	
Hardy	2,340.12	42,122	41,280	
Harrison	10,748.80	193,478	189,608	
Jackson	4,650.32	83,706	82,032	
Jefferson	9,145.14	164,613	161,321	
Kanawha	26,234.08	472,213	462,769	
Lewis	2,565.11	46,172	45,249	
Lincoln	3,458.14	62,247	61,002	
Logan	5,807.95	104,543	102,452	
Marion	8,004.90	144,088	141,206	
Marshall	4,662.26	83,921	82,243	
Mason	4,164.12	74,954	73,455	
McDowell	3,056.74	55,021	53,921	
Mercer	8,932.23	160,780	157,564	
Mineral	4,095.96	73,727	72,252	
Mingo	4,200.40	75,607	74,095	
Monongalia	11,591.60	208,649	204,476	
Monroe	1,778.90	32,020	31,380	
Morgan	2,328.42	41,912	41,074	
Nicholas	3,733.50	67,203	65,859	
Ohio	5,268.50	94,833	92,936	
Pendleton	929.56	16,732	16,397	
Pleasants	1,148.00	20,664	20,251	
Pocahontas	1,025.00	18,450	18,081	
Preston	4,515.04	81,271	79,646	
Putnam	9,623.85	173,229	169,764	
Raleigh	11,979.38	215,629	211,316	
Randolph	4,028.23	72,508	71,058	
Ritchie	1,444.62	26,003	25,483	
Roane	2,225.02	40,050	39,249	
Summers	1,518.00	27,324	26,778	
Taylor	2,429.26	43,727	42,852	
Tucker	1,008.00	18,144	17,781	
Tyler	1,290.10	23,222	22,758	
Upshur	3,760.38	67,687	66,333	
Wayne	6,986.13	125,750	123,235	
Webster	1,366.00	24,588	24,096	
Wetzel	2,531.00	45,558	44,647	
Wirt	1,033.86	18,609	18,237	
Wood	12,571.65	226,290	221,764	
Wyoming	3,984.38	71,719	70,285	
WVDE (2%)			97,331	
State	270,367.94	\$ 4,866,623	\$ 4,866,623	

Co. Bd. Total
Distribution 4,769,292

OSF
12/05/17
Alternative Education 19

**PUBLIC SCHOOL SUPPORT PROGRAM
COMPARISON OF ALLOWANCE FOR ALTERNATIVE EDUCATION
PROGRAMS FOR DISRUPTIVE STUDENTS
2017-18 AND 2018-19 YEARS**

County	2017-18 Allocation	2018-19 Allocation	Difference
Barbour	40,912	40,556	(356)
Berkeley	334,430	339,494	5,064
Boone	73,718	70,772	(2,946)
Braxton	35,906	35,247	(659)
Brooke	52,286	51,773	(513)
Cabell	226,603	223,987	(2,616)
Calhoun	18,489	18,096	(393)
Clay	34,186	33,904	(282)
Doddridge	20,771	19,669	(1,102)
Fayette	114,466	112,287	(2,179)
Gilmer	14,774	14,059	(715)
Grant	29,643	29,248	(395)
Greenbrier	87,478	86,383	(1,095)
Hampshire	57,401	55,555	(1,846)
Hancock	71,698	72,077	379
Hardy	41,874	41,280	(594)
Harrison	189,104	189,608	504
Jackson	83,296	82,032	(1,264)
Jefferson	161,806	161,321	(485)
Kanawha	469,902	462,769	(7,133)
Lewis	45,137	45,249	112
Lincoln	62,224	61,002	(1,222)
Logan	103,194	102,452	(742)
Marion	142,968	141,206	(1,762)
Marshall	81,022	82,243	1,221
Mason	73,217	73,455	238
McDowell	56,514	53,921	(2,593)
Mercer	162,282	157,564	(4,718)
Mineral	73,212	72,252	(960)
Mingo	74,012	74,095	83
Monongalia	201,767	204,476	2,709
Monroe	32,179	31,380	(799)
Morgan	40,885	41,074	189
Nicholas	66,592	65,859	(733)
Ohio	94,063	92,936	(1,127)
Pendleton	16,423	16,397	(26)
Pleasants	20,068	20,251	183
Pocahontas	18,716	18,081	(635)
Preston	79,432	79,646	214
Putnam	171,616	169,764	(1,852)
Raleigh	214,062	211,316	(2,746)
Randolph	71,196	71,058	(138)
Ritchie	25,305	25,483	178
Roane	40,608	39,249	(1,359)
Summers	27,501	26,778	(723)
Taylor	43,179	42,852	(327)
Tucker	17,218	17,781	563
Tyler	22,969	22,758	(211)
Upshur	66,691	66,333	(358)
Wayne	125,595	123,235	(2,360)
Webster	24,625	24,096	(529)
Wetzel	44,963	44,647	(316)
Wirt	18,047	18,237	190
Wood	226,330	221,764	(4,566)
Wyoming	71,167	70,285	(882)
WVDE (2%)	98,237	97,331	(906)
State	4,911,959	4,866,623	(45,336)