

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
ON THE FINAL STATE AID COMPUTATIONS
FOR THE 2018-19 YEAR**

County	Adjusted Net Enr. On Which Funding Based 2017-18	No. Prof. Ed. Employed SA Eligible 2017-18	Number Prof. Educ. Funded 2018-19	No. Prof. Ed. Employed in Excess of Funded	No. Prof. Support Pers. Employed SA Eligible 2017-18	Number Prof. Support Pers. Funded 2018-19	No. Prof. Pers. Employed in Excess of Funded
Barbour	2,299.10	168.93	165.68	(3.25)	6.50	7.70	1.20
Berkeley	19,245.65	1,431.25	1,398.87	(32.38)	66.00	56.59	(9.41)
Boone	4,011.99	294.05	291.27	(2.78)	11.70	10.05	(1.65)
Braxton	1,998.10	152.71	145.36	(7.35)	7.00	5.91	(1.09)
Brooke	2,935.00	243.55	212.20	(31.35)	10.00	8.04	(1.96)
Cabell	12,697.68	931.70	918.04	(13.66)	40.90	33.86	(7.04)
Calhoun	1,137.18	89.75	87.76	(1.99)	3.00	4.09	1.09
Clay	1,922.00	142.68	139.54	(3.14)	3.50	5.49	1.99
Doddridge	1,204.21	109.75	85.66	(24.09)	6.00	3.28	(2.72)
Fayette	6,365.50	468.18	462.14	(6.04)	21.00	20.83	(0.17)
Gilmer	1,082.49	75.25	73.72	(1.53)	4.00	3.43	(0.57)
Grant	1,658.06	128.28	124.34	(3.94)	4.00	4.44	0.44
Greenbrier	4,897.00	368.00	356.26	(11.74)	21.00	20.19	(0.81)
Hampshire	3,149.40	232.44	229.12	(3.32)	11.00	10.32	(0.68)
Hancock	4,086.00	297.51	295.42	(2.09)	11.00	10.29	(0.71)
Hardy	2,340.12	167.40	168.03	0.63	7.00	6.17	(0.83)
Harrison	10,748.80	835.62	779.80	(55.82)	33.50	31.17	(2.33)
Jackson	4,650.32	352.00	343.43	(8.57)	20.00	16.45	(3.55)
Jefferson	9,145.14	670.00	656.20	(13.80)	34.50	24.80	(9.70)
Kanawha	26,234.08	1,976.42	1,896.72	(79.70)	127.06	121.26	(5.80)
Lewis	2,565.11	197.10	182.44	(14.66)	10.00	7.51	(2.49)
Lincoln	3,458.14	258.39	251.06	(7.33)	10.50	7.19	(3.31)
Logan	5,807.95	417.30	420.79	3.49	19.00	15.00	(4.00)
Marion	8,004.90	610.46	578.75	(31.71)	28.00	23.47	(4.53)
Marshall	4,662.26	383.60	337.78	(45.82)	18.00	18.65	0.65
Mason	4,164.12	305.00	302.32	(2.68)	14.50	7.06	(7.44)
McDowell	3,056.74	229.00	221.92	(7.08)	13.00	13.75	0.75
Mercer	8,932.23	651.80	645.80	(6.00)	31.00	25.26	(5.74)
Mineral	4,095.96	315.97	296.75	(19.22)	16.72	15.86	(0.86)
Mingo	4,200.40	312.75	304.95	(7.80)	10.00	11.68	1.68
Monongalia	11,591.60	844.25	838.07	(6.18)	42.50	33.30	(9.20)
Monroe	1,778.90	132.09	129.41	(2.68)	7.00	5.53	(1.47)
Morgan	2,328.42	179.42	166.27	(13.15)	10.00	6.17	(3.83)
Nicholas	3,733.50	268.65	271.05	2.40	9.00	12.56	3.56
Ohio	5,268.50	409.50	380.91	(28.59)	18.33	16.24	(2.09)
Pendleton	1,314.14	91.12	94.09	2.97	3.00	2.13	(0.87)
Pleasants	1,180.16	105.50	94.42	(11.08)	6.00	3.92	(2.08)
Pocahontas	1,400.00	97.16	101.85	4.69	5.00	3.87	(1.13)
Preston	4,515.04	322.05	327.79	5.74	13.00	11.76	(1.24)
Putnam	9,623.85	710.58	695.80	(14.78)	34.63	28.26	(6.37)
Raleigh	11,979.38	863.20	867.91	4.71	45.50	40.85	(4.65)
Randolph	4,028.23	297.82	293.05	(4.77)	16.00	16.58	0.58
Ritchie	1,444.62	111.06	101.07	(9.99)	5.00	3.13	(1.87)
Roane	2,225.02	161.40	156.05	(5.35)	6.75	6.31	(0.44)
Summers	1,518.00	113.50	110.43	(3.07)	6.50	6.56	0.06
Taylor	2,429.26	178.67	175.29	(3.38)	9.00	7.87	(1.13)
Tucker	1,186.24	84.48	86.30	1.82	3.00	2.45	(0.55)
Tyler	1,314.28	108.34	93.36	(14.98)	6.00	3.42	(2.58)
Upshur	3,760.38	276.30	277.46	1.16	12.00	12.50	0.50
Wayne	6,986.13	516.00	506.15	(9.85)	17.00	17.62	0.62
Webster	1,381.07	101.20	100.47	(0.73)	5.30	4.54	(0.76)
Wetzel	2,531.00	247.05	181.29	(65.76)	13.00	7.68	(5.32)
Wirt	1,124.48	81.70	81.81	0.11	4.00	3.63	(0.37)
Wood	12,571.65	944.29	908.93	(35.36)	52.38	44.27	(8.11)
Wyoming	3,984.38	296.20	289.27	(6.93)	12.00	7.11	(4.89)
State	271,953.85	20,358.37	19,700.62	(657.75)	981.27	858.05	(123.22)

Note: The total basic program allowance includes steps 1-7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
ON THE FINAL STATE AID COMPUTATIONS
FOR THE 2018-19 YEAR**

County	No. SP Employed SA Eligible 2017-18	Number Service Pers. Funded 2018-19	No. SP Employed in Excess of Funded	Total Basic Program Allowance	Local Share	Other Adjustments	Basic State Aid Allowance (Comps)
Barbour	105.43	103.32	(2.10)	\$ 14,260,948	\$ (3,643,350)	\$ -	\$ 10,617,598
Berkeley	969.27	849.34	(119.92)	112,478,538	(24,240,737)	(634,225)	87,603,576
Boone	189.21	180.94	(8.27)	23,619,034	(4,888,170)	-	18,730,864
Braxton	98.18	91.27	(6.90)	12,350,234	(3,453,584)	-	8,896,650
Brooke	173.46	129.05	(44.41)	17,381,181	(5,692,561)	(24,780)	11,663,840
Cabell	634.68	558.32	(76.36)	73,423,880	(18,722,212)	-	54,701,668
Calhoun	56.31	53.32	(2.99)	7,339,948	(1,073,560)	-	6,266,388
Clay	91.77	86.68	(5.08)	12,169,897	(1,267,544)	-	10,902,353
Doddridge	78.01	54.05	(23.96)	7,433,804	(7,433,804)	-	-
Fayette	304.24	287.08	(17.15)	37,751,853	(7,429,950)	-	30,321,903
Gilmer	51.58	48.07	(3.51)	6,415,089	(1,564,984)	-	4,850,105
Grant	77.32	76.94	(0.38)	10,651,965	(6,087,624)	-	4,564,341
Greenbrier	269.70	223.70	(46.00)	29,806,391	(7,955,284)	-	21,851,107
Hampshire	155.22	143.87	(11.36)	19,689,886	(6,196,598)	-	13,493,288
Hancock	192.74	179.66	(13.07)	23,272,725	(5,687,038)	-	17,585,687
Hardy	105.19	106.18	0.99	14,394,644	(4,781,120)	-	9,613,524
Harrison	506.83	473.93	(32.89)	62,399,577	(20,756,754)	-	41,642,823
Jackson	228.45	211.58	(16.88)	28,680,441	(7,115,115)	49,660	21,614,986
Jefferson	490.06	400.02	(90.04)	52,555,665	(15,897,457)	-	36,658,208
Kanawha	1,317.65	1,153.51	(164.14)	153,319,025	(51,651,186)	99,886	101,767,725
Lewis	144.38	114.55	(29.83)	15,391,449	(5,172,283)	-	10,219,166
Lincoln	189.04	155.96	(33.08)	21,738,436	(2,457,455)	447	19,281,428
Logan	312.93	258.63	(54.30)	34,255,998	(7,026,323)	-	27,229,675
Marion	457.20	351.98	(105.23)	46,161,516	(13,173,633)	651,271	33,639,154
Marshall	296.25	207.61	(88.64)	27,074,522	(22,153,462)	-	4,921,060
Mason	229.13	187.80	(41.33)	24,414,505	(5,635,423)	96,775	18,875,857
McDowell	170.07	137.86	(32.21)	18,973,172	(3,775,392)	-	15,197,780
Mercer	431.67	392.75	(38.92)	51,625,643	(9,686,580)	(6,886)	41,932,177
Mineral	206.87	182.39	(24.47)	25,621,035	(5,083,372)	-	20,537,663
Mingo	197.37	189.44	(7.93)	25,223,958	(4,733,268)	-	20,490,690
Monongalia	547.78	509.68	(38.10)	67,620,142	(27,960,500)	(952,619)	38,707,023
Monroe	80.15	81.26	1.11	11,167,319	(2,075,736)	-	9,091,583
Morgan	111.14	102.67	(8.47)	13,649,489	(4,492,804)	(119)	9,156,566
Nicholas	184.57	168.38	(16.19)	22,985,971	(4,651,941)	(53,192)	18,280,838
Ohio	270.22	231.66	(38.56)	30,223,912	(11,557,299)	-	18,666,613
Pendleton	60.03	59.54	(0.49)	8,122,408	(2,356,504)	-	5,765,904
Pleasants	73.67	55.67	(18.00)	7,557,190	(2,719,017)	(617,400)	4,220,773
Pocahontas	66.87	63.95	(2.91)	8,909,714	(3,464,184)	-	5,445,530
Preston	202.21	203.63	1.42	27,720,881	(6,958,340)	-	20,762,541
Putnam	461.50	423.16	(38.34)	54,789,730	(15,188,239)	139,291	39,740,782
Raleigh	557.54	533.44	(24.10)	70,027,631	(15,965,771)	(33,981)	54,027,879
Randolph	195.45	184.01	(11.44)	25,125,302	(6,731,404)	-	18,393,898
Ritchie	81.44	64.86	(16.57)	8,796,561	(5,038,556)	-	3,758,005
Roane	109.41	99.79	(9.62)	13,457,984	(2,443,405)	-	11,014,579
Summers	74.71	69.34	(5.37)	9,269,562	(2,648,361)	-	6,621,201
Taylor	117.65	107.83	(9.83)	14,433,332	(4,611,846)	-	9,821,486
Tucker	53.78	54.19	0.41	7,471,064	(3,362,751)	-	4,108,313
Tyler	80.57	59.41	(21.16)	7,956,310	(5,080,423)	-	2,875,887
Upshur	180.62	168.96	(11.66)	23,278,749	(5,767,984)	(7,503)	17,503,262
Wayne	362.56	311.09	(51.47)	41,215,501	(6,344,311)	-	34,871,190
Webster	72.21	63.09	(9.12)	8,787,554	(1,436,014)	-	7,351,540
Wetzel	174.63	113.46	(61.17)	15,153,364	(11,262,940)	(131,334)	3,759,090
Wirt	52.54	51.37	(1.18)	6,700,597	(760,976)	-	5,939,621
Wood	614.89	552.78	(62.11)	72,929,366	(16,861,988)	(269,992)	55,797,386
Wyoming	206.83	179.70	(27.13)	23,504,948	(4,445,592)	-	19,059,356
State	13,723.14	12,102.71	(1,620.43)	\$ 1,610,729,540	\$ (458,622,709)	\$ (1,694,701)	\$ 1,150,412,130

Note: The total basic program allowance includes steps 1-7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
ON THE FINAL STATE AID COMPUTATIONS
SORTED BY TOTAL PROGRAM ALLOWANCE
FOR THE 2018-19 YEAR**

Ct.	County	Adjusted Net Enr. On Which SA Funding Based 2017-18	Number Prof. Educ. Funded	Number Prof. Support Pers. Funded	Number Service Pers. Funded	Total Basic Program Allowance	Local Share	Basic State Aid Allowance
1	Kanawha	26,234.08	1,896.72	121.26	1,153.51	\$ 153,319,025	\$ (51,651,186)	\$ 101,767,725
2	Berkeley	19,245.65	1,398.87	56.59	849.34	112,478,538	(24,240,737)	87,603,576
3	Cabell	12,697.68	918.04	33.86	558.32	73,423,880	(18,722,212)	54,701,668
4	Wood	12,571.65	908.93	44.27	552.78	72,929,366	(16,861,988)	55,797,386
5	Raleigh	11,979.38	867.91	40.85	533.44	70,027,631	(15,965,771)	54,027,879
6	Monongalia	11,591.60	838.07	33.30	509.68	67,620,142	(27,960,500)	38,707,023
7	Harrison	10,748.80	779.80	31.17	473.93	62,399,577	(20,756,754)	41,642,823
8	Putnam	9,623.85	695.80	28.26	423.16	54,789,730	(15,188,239)	39,740,782
9	Jefferson	9,145.14	656.20	24.80	400.02	52,555,665	(15,897,457)	36,658,208
10	Mercer	8,932.23	645.80	25.26	392.75	51,625,643	(9,686,580)	41,932,177
11	Marion	8,004.90	578.75	23.47	351.98	46,161,516	(13,173,633)	33,639,154
12	Wayne	6,986.13	506.15	17.62	311.09	41,215,501	(6,344,311)	34,871,190
13	Fayette	6,365.50	462.14	20.83	287.08	37,751,853	(7,429,950)	30,321,903
14	Logan	5,807.95	420.79	15.00	258.63	34,255,998	(7,026,323)	27,229,675
15	Ohio	5,268.50	380.91	16.24	231.66	30,223,912	(11,557,299)	18,666,613
16	Greenbrier	4,897.00	356.26	20.19	223.70	29,806,391	(7,955,284)	21,851,107
17	Jackson	4,650.32	343.43	16.45	211.58	28,680,441	(7,115,115)	21,614,986
18	Preston	4,515.04	327.79	11.76	203.63	27,720,881	(6,958,340)	20,762,541
19	Marshall	4,662.26	337.78	18.65	207.61	27,074,522	(22,153,462)	4,921,060
20	Mineral	4,095.96	296.75	15.86	182.39	25,621,035	(5,083,372)	20,537,663
21	Mingo	4,200.40	304.95	11.68	189.44	25,223,958	(4,733,268)	20,490,690
22	Randolph	4,028.23	293.05	16.58	184.01	25,125,302	(6,731,404)	18,393,898
23	Mason	4,164.12	302.32	7.06	187.80	24,414,505	(5,635,423)	18,875,857
24	Boone	4,011.99	291.27	10.05	180.94	23,619,034	(4,888,170)	18,730,864
25	Wyoming	3,984.38	289.27	7.11	179.70	23,504,948	(4,445,592)	19,059,356
26	Upshur	3,760.38	277.46	12.50	168.96	23,278,749	(5,767,984)	17,503,262
27	Hancock	4,086.00	295.42	10.29	179.66	23,272,725	(5,687,038)	17,585,687
28	Nicholas	3,733.50	271.05	12.56	168.38	22,985,971	(4,651,941)	18,280,838
29	Lincoln	3,458.14	251.06	7.19	155.96	21,738,436	(2,457,455)	19,281,428
30	Hampshire	3,149.40	229.12	10.32	143.87	19,689,886	(6,196,598)	13,493,288
31	McDowell	3,056.74	221.92	13.75	137.86	18,973,172	(3,775,392)	15,197,780
32	Brooke	2,935.00	212.20	8.04	129.05	17,381,181	(5,692,561)	11,663,840
33	Lewis	2,565.11	182.44	7.51	114.55	15,391,449	(5,172,283)	10,219,166
34	Wetzel	2,531.00	181.29	7.68	113.46	15,153,364	(11,262,940)	3,759,090
35	Taylor	2,429.26	175.29	7.87	107.83	14,433,332	(4,611,846)	9,821,486
36	Hardy	2,340.12	168.03	6.17	106.18	14,394,644	(4,781,120)	9,613,524
37	Barbour	2,299.10	165.68	7.70	103.32	14,260,948	(3,643,350)	10,617,598
38	Morgan	2,328.42	166.27	6.17	102.67	13,649,489	(4,492,804)	9,156,566
39	Roane	2,225.02	156.05	6.31	99.79	13,457,984	(2,443,405)	11,014,579
40	Braxton	1,998.10	145.36	5.91	91.27	12,350,234	(3,453,584)	8,896,650
41	Clay	1,922.00	139.54	5.49	86.68	12,169,897	(1,267,544)	10,902,353
42	Monroe	1,778.90	129.41	5.53	81.26	11,167,319	(2,075,736)	9,091,583
43	Grant	1,658.06	124.34	4.44	76.94	10,651,965	(6,087,624)	4,564,341
44	Summers	1,518.00	110.43	6.56	69.34	9,269,562	(2,648,361)	6,621,201
45	Pocahontas	1,400.00	101.85	3.87	63.95	8,909,714	(3,464,184)	5,445,530
46	Ritchie	1,444.62	101.07	3.13	64.86	8,796,561	(5,038,556)	3,758,005
47	Webster	1,381.07	100.47	4.54	63.09	8,787,554	(1,436,014)	7,351,540
48	Pendleton	1,314.14	94.09	2.13	59.54	8,122,408	(2,356,504)	5,765,904
49	Tyler	1,314.28	93.36	3.42	59.41	7,956,310	(5,080,423)	2,875,887
50	Pleasants	1,180.16	94.42	3.92	55.67	7,557,190	(2,719,017)	4,220,773
51	Tucker	1,186.24	86.30	2.45	54.19	7,471,064	(3,362,751)	4,108,313
52	Doddridge	1,204.21	85.66	3.28	54.05	7,433,804	(7,433,804)	-
53	Calhoun	1,137.18	87.76	4.09	53.32	7,339,948	(1,073,560)	6,266,388
54	Wirt	1,124.48	81.81	3.63	51.37	6,700,597	(760,976)	5,939,621
55	Gilmer	1,082.49	73.72	3.43	48.07	6,415,089	(1,564,984)	4,850,105
-	State	271,953.85	19,700.62	858.05	12,102.71	\$ 1,610,729,540	\$ (460,317,410)	\$ 1,150,412,130

Note: The total basic program allowance includes steps 1 - 7 only, not any other allowances under the Public School Support Program.

OSF
03/13/18
Comps Summary 19 Final