

GILMER COUNTY BOARD OF EDUCATION
SCHEDULE OF PROPOSED LEVY RATES - (CONTINUED)
EXCESS LEVY PAGE
2018 - 2019

The following is a true copy from the record of orders entered by GILMER COUNTY BOARD OF EDUCATION on the ___ day of March, 2018.

(Signature): *Pat A Lawler*
 Secretary of the Board of Education

	Column E		
	Certificate of Valuation	Levy	Taxes
	<u>Assessed Value for Tax Purposes</u>	<u>Rate/\$100</u>	<u>Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	7.84	\$ _____
Public Utility	_____		0
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 89,922,180	15.68	\$ 140,998
Personal Property	2,203,610		3,455
Total Class II	\$ 92,125,790		\$ 144,453
Class III			
Real Estate	\$ 49,578,020	31.36	\$ 155,477
Personal Property	66,073,105		207,205
Public Utility	66,979,032		210,046
Total Class III	\$ 182,630,157		\$ 572,728
Class IV			
Real Estate	\$ 15,690,140	31.36	\$ 49,204
Personal Property	6,881,973		21,582
Public Utility	4,159,415		13,044
Total Class IV	\$ 26,731,528		\$ 83,830
Total Value & Projected Revenue	\$ 301,487,475		801,011
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	40,051
Less Tax Discounts		1.50%	11,414
Net Amount to be Raised by Levy For Budget Purposes:			749,546

APPROVED

NOTICE OF ADDITIONAL LEVY ELECTION

From the Board of Education of the County of Gilmer to the voters of the County of Gilmer

TAKE NOTICE

That at a meeting of the Board of Education of the County of Gilmer, State of West Virginia, held on the 11th day of December 2017 as provided by law, adopted the following levy call and order:

The Board of Education of the County of Gilmer, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11, of the code of West Virginia, as last amended, will not provide sufficient funds for the payment of current expenses of the Board of Education of the County of Gilmer, including expenditures for purposes hereinafter set forth, during the fiscal years beginning July 1, 2018, July 1, 2019, July 1, 2020, July 1, 2021 and July 1, 2022, and has ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by the Board of Education of the County of Gilmer during each of said five (5) fiscal years, and to include this call for such excess levy on the ballot of the May primary election 2017 per the provisions of Section 16, Article 8, Chapter 11 of the Code, as last amended.

1. That the purposes for which additional funds are needed and the annual approximate amount for such purposes after due allowances for exonerations, delinquencies, etc., are including, up to, but not limited to the following:
 - A. To provide funds to repair and maintain all school facilities, to defray some cost for utilities, purchase necessary custodial supplies and equipment, and to continue existing maintenance contracts on equipment, for an approximate annual cost of \$183,546.
- B. To include funding for supplies, supplemental text books, workbooks, fine arts, technology and media library operations, to defray vocational and extended curriculum costs and to establish and restore supplements to county support organizations for an approximate annual cost of \$300,000.

Utilities	\$ 58,546
Custodial Supplies, Equipment, Etc.	20,000
Maintenance: Buildings & Grounds	75,000
Maintenance: Equipment Contracts	30,000
Instructional Equipment	\$ 40,000
Instructional Supplies	30,000
Fine Arts	10,000
Textbooks	60,000
Media, Library Materials, Equipment	10,000
Technology	20,000
County 4-H Program	25,000
Extended Curricular (Elementary)	10,000
FFA (Future Farmers of America)	8,000
Secondary Vocational	37,000
Supplement a 3 year olds program	40,000
Supplement Energy Express program	10,000

- C. To include provision for supplements and transportation for extracurricular secondary school programs, after school tutoring, band program, elementary and secondary sports programs, monies for professional development and defray cost of monies for substitutes inclusive of professional and service personnel for an approximate annual cost of \$266,000.

Secondary Extracurricular Activities	\$ 91,000
Professional Development	15,000
Band	10,000
Elementary Extracurricular Activities	10,000
Substitutes	95,000
After School Activity Bus	45,000

- That should any additional monies result from the levy or are available in excess of the actual cost of the aforementioned areas in Sections A, B and C, those monies are not discretionary and are to be applied to the provision of student instructional supplies, materials, equipment and facility improvements on a per school per child basis at the end of each fiscal year.
- That the approximate amounts needed annually for said purposes is \$ 749,546 after due allowances for exonerations, delinquencies, etc, and the total approximate amount needed during the term of the five (5) year levy is \$ 3,747,730.
- That the separate and aggregate assessed valuation of each class of taxable property within the Gilmer County School District is as follows:

Class I	
Class II	\$ 92,125,790
Class III	\$ 182,630,157
Class IV	\$ 26,731,528
Aggregate	\$ 301,487,475

- That the proposed additional rate of levy in cents on each class of property is as follows:

Class I	7.84 per each \$100 valuation
Class II	15.68per each \$100 valuation
Class III	31.36per each \$100 valuation
Class IV	31.36per each \$100 valuation

Provided, however, that the Gilmer County Board of Education reserves the right and authority to reduce the rates of levy during the terms of this levy if increased assessments produce funds beyond the amounts projected as needed.

- That the proposed years to which the additional levy shall apply are the fiscal years beginning July 1, 2018, July 1, 2019, July 1, 2020, July 1, 2021 and July 1, 2022.
- That the question of such additional levy shall be submitted to a vote at the Primary election to be held on the 8th day of May, 2018.
- That if the levy proposed herein be approved as required by the, the Board of Education of the County of Gilmer will not issue bonds as authorized by Section 16, Article 8, Chapter 11 of the Code of West Virginia as last amended.

9. That notice calling such election shall be given by the publication of this order one a week for two successive weeks before said election in two licensed newspapers of opposite politics and of general circulation in the territory in which the election is held and all the provisions of the election laws concerning general election shall apply insofar as they may be applicable.
10. That the Gilmer County Board of Education as provided for by Article 8, Chapter 11, of the Code of West Virginia, as last amended, reserves unto itself as the levying body to reduce the rate of the excess levy should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven of the West Virginia Code.
11. In the event the Board of Education of the County of Gilmer shall obtain additional money, by grant or otherwise, from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said The Board of Education of the County of Gilmer may from time to time determine.
12. That the Gilmer County Board of Education will not use such funding for capital projects or to issue bonds and the official ballot to be used in the election herein provided shall be in the form as follows.

OFFICIAL BALLOT
The Board of Education
of the County Of Gilmer
Election to Authorize Additional Levies
May 8, 2017

Election to authorize additional levies for the fiscal years beginning July 1, 2018; July 1, 2019, July 1, 2020, July 1, 2021 and July 1, 2022, in the total amount of \$749,546 annually, for the purpose of paying the general current expenses of the Board of Education of the County of Gilmer, for the following purposes:

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
To provide funds to repair and maintain all school facilities, defray some cost for utilities, purchase necessary custodial supplies and equipment, and continue existing maintenance contracts on equipment.	\$183,546
To include funding for supplies, supplemental text books, workbooks, fine arts, technology and media library operations, to defray vocational and extended curriculum costs and to establish and restore supplements to county support organizations.	\$300,000
To include provision for supplements and transportation for extracurricular secondary school programs, after school tutoring, band program, elementary and secondary sports programs, monies for professional development and defray cost of monies for substitutes inclusive of professional and service personnel.	\$266,000
TOTAL	\$749,546

The Board of Education of the County of Gilmer is hereby authorized, empowered and obligated to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-state purposes, plus excess collections due to increased assessed valuations for the provision of student instructional supplies, materials, equipment and facility improvements on a per school/per student basis, to be allocated at the end of each fiscal year.

The Board of Education of the County of Gilmer reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy, should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven of the West Virginia Code.

In the event the Board of Education of the County of Gilmer shall obtain additional money, by grant or otherwise, from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said The Board of Education of the County of Gilmer may from time to time determine.

The additional levies, per each one hundred dollars in value, shall be on Class I property 7.84 cents, on Class II property 15.68 cents, on Class III property 31.36 cents and on Class IV property 31.36 cents.

For the Levy _____
Against the Levy _____

INSTRUCTION TO VOTERS

Those favoring the additional levies shall mark after "For the Levy"; those against such levies shall mark after "Against the Levy".

BOARD OF EDUCATION
COUNTY OF GILMER

By Robert W Minigh
Robert W Minigh, President

Attest Patricia Lowther
Patricia Lowther, Secretary