



West Virginia
Students with Disabilities
in Out-of-State Facilities

Report • FY17



**West Virginia Board of Education
2017-2018**

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IN OUT-OF-STATE RESIDENTIAL FACILITIES WEST VIRGINIA STUDENTS WITH DISABILITIES IN OUT-OF-STATE RESIDENTIAL FACILITIES ANNUAL REPORT • FY17

Purpose

The purpose of this report is to provide basic information regarding students with disabilities who have been placed by the West Virginia Department of Health and Human Resources (WVDHHR) or by local education agencies (LEAs) in out-of-state residential facilities. This information is the compilation of financial reports by the West Virginia Department of Education (WVDE), Office of Federal Programs (OFP) and the Office of Internal Operations (OIO).

Introduction

The information in this report is organized into two sections: 1.) students with disabilities placed by WVDHHR in out-of-state facilities for non-educational purposes, and are continuing to receive special education services under a current Individualized Education Program (IEP), and 2.) students placed by LEAs in out-of-state facilities when a free appropriate public education (FAPE) cannot be provided within the county, the region or the state.

STUDENTS PLACED BY WVDHHR IN OUT-OF-STATE FACILITIES FOR NON-EDUCATIONAL PURPOSES

West Virginia Code, Chapter 49 Child Welfare provides a coordinated system of child welfare and juvenile justice for the children of West Virginia. It provides for removing the child from the custody of his parents and to secure custody, care and discipline for the child consistent with the child's best interests. The WVDHHR is designated as the agency that administers child welfare services in West Virginia.

The WVDHHR is authorized by West Virginia Code §49-2-16 to provide care, support and protective services for children who are in need of public service. The WVDHHR is also authorized to accept custody of children committed to its care by the courts. A child committed to the WVDHHR for custody remains in the care of the Department until he reaches eighteen years of age or is discharged because he is no longer in need of care.

As the agency administering the care and custody of children, WVDHHR has the authority to place children in a suitable environment and with persons or facilities having the appropriate qualifications to provide a necessary and desirable degree and type of care. As the placing agency, WVDHHR has the financial responsibility for the support and maintenance of the child during the continuance of the placement.

Any costs, including educational costs, that are involved in this out-of-state placement are properly regarded as part of “financial support and maintenance.” In 1993, the WVDHHR and the WVDE entered into an interagency agreement with the provision that the WVDE fund the special education costs of eligible students with disabilities in accordance with federal and state statutes and regulations. A new agreement signed September 9, 2012, addresses eligible students who were placed by WVDHHR in an out-of-state facility for non-educational purposes, and were eligible for special education services according to the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and WV Board Policy 2419: Regulations for the Education Students with Exceptionalities prior to WVDHHR placement and who are receiving special education services under a current IEP.

Until 1998, in accordance with the terms of the interagency agreement, WVDHHR paid the total costs of the out-of-state placements and was reimbursed by WVDE for the special education costs. In 1998, WVDHHR notified the out-of-state agencies to invoice WVDE separately for special education costs. WVDE began contracting directly with the out-of-state facilities in agreements separate from WVDHHR. The WVDE, OFP now receives invoices for special education services, verifies the student eligibility, assures that the facility develops a new IEP with collaboration from the WV LEA and approves the invoices for payment. Finally, payment is made through the WV Auditor’s Office under the authority of the contract.

The IDEA assigns to each state educational agency (SEA) the general supervisory authority for ensuring educational services are provided to all eligible students with disabilities in accordance with federal and state statutes and regulations. The educational monitoring of out-of-state facilities began April 2002 by the WVDE. In 2012, an interagency team, consisting of WVDE and WVDHHR developed the Interagency Consolidated Monitoring Manual, which describes the procedures to thoroughly and consistently monitor out-of-state facilities serving WV students to ensure appropriate treatment and educational services are being provided in a safe environment.

The team representing the WVDE and WVDHHR conducts on-site reviews of facilities out-of-state that are providing services for WV students. The goal is to identify facilities having demonstrated success in promoting positive growth and expected outcomes for students as defined within the West Virginia Out-of-State Facilities Standards. If the WVDE or the WVDHHR identifies deficiencies that would cause sanctions to be imposed, either agency will honor those sanctions. An interagency monitoring report is issued within 90 days from the on-site visit.

The interagency team (WVDE and WVDHHR) reviews five (5) facilities per year. Facilities are selected for review based on the number of WV students enrolled, the amount of time since the last review of the facility, or reports of concerns regarding the care or education of students residing at a given facility.

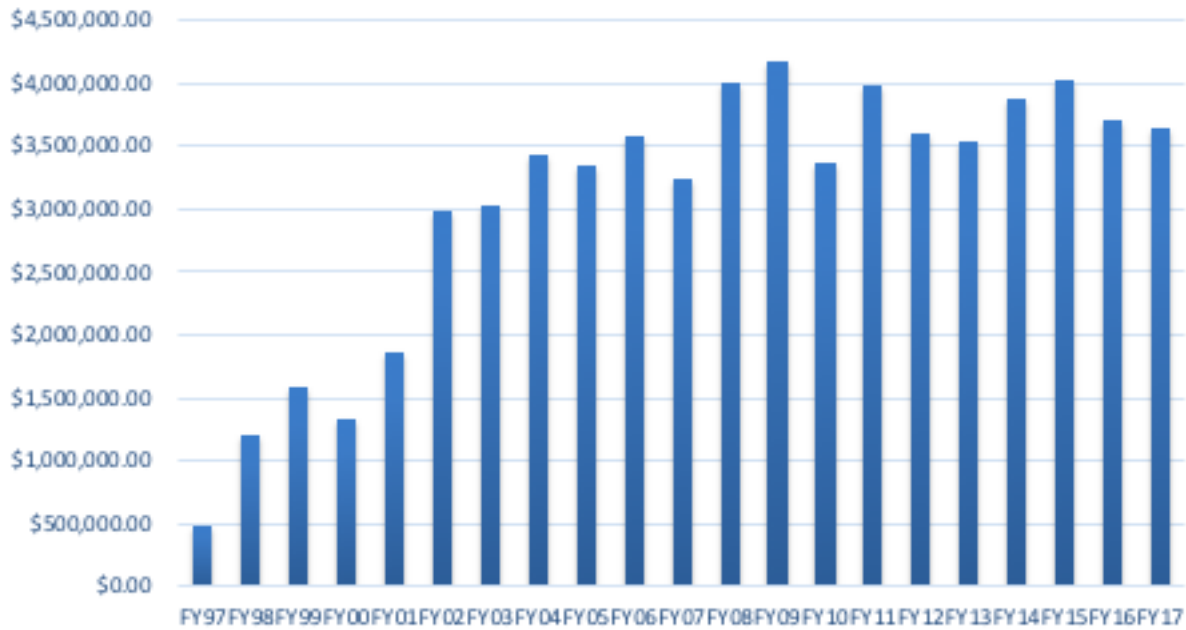
WV STUDENTS WITH DISABILITIES IN RESIDENTIAL FACILITIES EXPENDITURES • 2017

The chart below includes expenditures for educational services provided in out-of-state facilities serving WV eligible students with disabilities placed by the WVDHHR from July 1, 2016 through June 30, 2017, and paid through 2/6/18. The number of eligible students served from year to year varies depending on several factors such as the availability of foster care, availability of treatment, age of student, length of court sentencing and the number of times a student is transferred from one facility to another. The total number of students placed in each facility during FY17 will not be equal to the total number of students in out-of-state facilities at a given point in time. Students move from one facility to another, whereby they are counted more than once, some may be in a facility temporarily, and some have been placed in the previous fiscal year. Schools with no cost showing have not submitted invoices for services provided during FY17 or have not submitted required documentation to secure payment.

Out-of-State Facility	Cost (as of 2/6/18)	Students Served
Adelphoi Village	0	1
Alabama Clinical Schools	\$32,700.00	2
Bellefaire Jewish Children's Bureau	\$111,675.37	3
Benchmark	\$12,750.00	1
Brook Lane Health Services	0	1
Care Youth Corporation	0	1
Childhelp, Inc.	\$8,232.00	1
Children's Center	0	1
Cornell Abraxas Group, Inc.	\$374,076.43	43
Devereux Foundation, Inc.	\$513,358.57	18
Foundations for Living	\$6,020.00	1
George Junior Republic in PA	\$28,685.58	9
Grafton Schools, Inc.	\$437,505.00	11
Gulf Coast Preparatory School	\$37,200.00	2
Harbor Point	\$10,915.00	3
Hughes Center	0	1
Keystone Continuum dba Cedar Grove	0	1
Lakeland Behavioral	0	1
Lakeside Academy	0	1
Laurel Heights (UHS)	0	1
Leary Educational Foundation, Inc. dba Timber Ridge School	\$291,431.25	15
Liberty Point Behavioral Healthcare, LLC	\$492,006.00	16
Natchez Trace Youth Academy	\$41,560.50	3
New Hope Carolinas, Inc.	\$312,497.27	20

Out-of-State Facility	Cost (as of 2/6/18)	Students Served
Pediatric Specialty Care	0	1
Sequel Schools, LLC (Kingston & Norris)	\$38,150.00	4
Starr Commonwealth	0	3
Summit School Inc. (Includes New Outlook)	\$22,552.90	4
Tennessee Clinical Schools, LLC dba Hermitage Hall	\$312,150.00	16
The Bradley Center, Inc.	\$232,124.47	17
UHS of Savannah, LLC (formally, Coastal Harbor)	\$221,880.00	11
Woods Services, Inc.	\$100,368.64	2
Youth Educational Services	0	1
Youth Villages, Inc.	0	1
Total	\$3,637,838.98	217

WV DEPARTMENT OF EDUCATION INVOICES PAID FOR STUDENTS PLACED IN OUT-OF-STATE, FISCAL YEARS 1997 THROUGH 2017



Note: Subject to increase with receipt of additional invoices.

Invoices Paid by Fiscal Year

FY97	\$491,323.08
FY98	\$1,210,837.31
FY99	\$1,593,688.64
FY00	\$1,321,605.40
FY01	\$1,854,138.50
FY02	\$2,994,093.06
FY03	\$3,021,642.61
FY04	\$3,421,851.09
FY05	\$3,338,084.36
FY06	\$3,573,157.95
FY07	\$3,232,936.53
FY08	\$4,008,369.83
FY09	\$4,176,464.00
FY10	\$3,372,000.00
FY11	\$3,977,000.00
FY12	\$3,609,048.45
FY13	\$3,544,236.59
FY14	\$3,881,336.94
FY15	\$4,016,404.43
FY16	\$3,716,884.53
FY17	\$3,637,838.98

West Virginia LEAs With Most DHHR Placements Out-Of-State FY17

Cabell:	19
Harrison:	19
Berkeley:	16
Hancock:	14
Jefferson:	13
Kanawha:	12
Ohio:	11
Raleigh:	10
Hampshire:	9

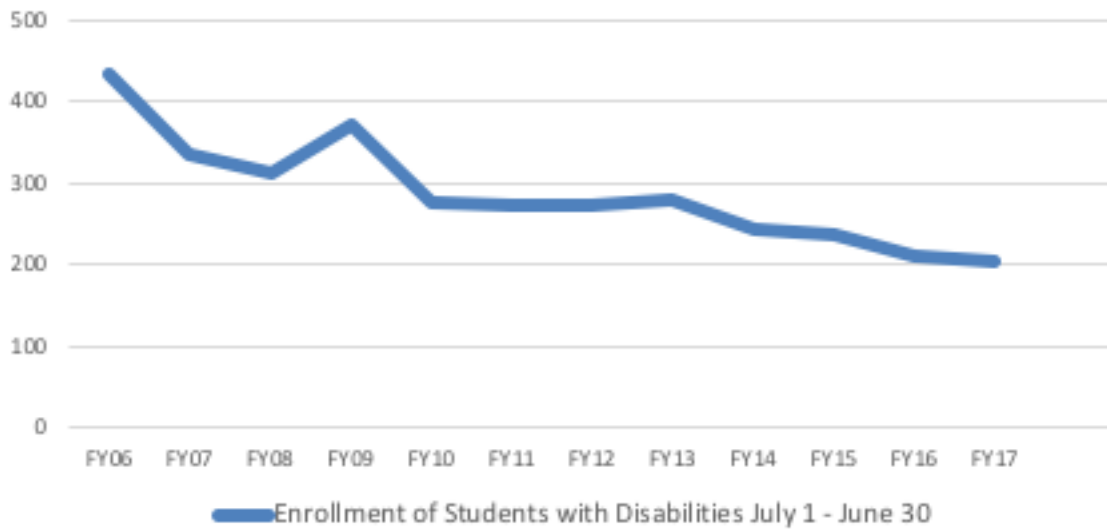
Facility Rates:

Facility	State	Daily Educational Rate FY16	Daily Educational Rate FY17	Daily Educational Rate FY 18	Additional Expenditures
Adelphoi		No contract	\$87.53	\$87.53	
Alabama Clinical Schools	AL	\$150.00	\$150.00	\$150.00	
Barry Robinson Center	VA	\$135.00	No contract	\$150.00	
The Bradley Center, Inc.	PA	\$155.28	\$155.65	\$353.01	Therapies billed separately
Care Youth/Red Rock		No contract	\$145.00	No contract	
Benchmark Behavioral		No contract	\$125.00	\$125.00	
Childhelp USA	VA	\$160.00	\$168.00	\$168.00	Therapies billed separately
Bellefaire Jewish Children's Bureau	OH	\$433.33	\$441.67	\$441.67	Transportation to school sites
Cornell Abraxas Group, Inc.	PA	\$85.77	\$88.77	\$91.21	
Devereux Foundation, Inc.	PA	\$350.00	\$270.00	\$300.00	
George Jr. Republic in PA	PA	\$286.20	\$124.18	\$130.07	
Grafton Schools, Inc.	VA	\$350.00	\$255.00	\$260.00	Therapies billed separately
Harbor Point	VA	No contract	\$185.00	\$185.00	
Hughes Center	VA	No contract	\$242.00	\$242.00	
Kids Peace National Centers, Inc.	PA	\$245.19	No contract	\$245.19	
Laurel Heights		No contract	\$190.00	No contract	
Leary Educational Foundation (dba TR), TimberRidge School	VA	\$190.53	\$196.25	\$202.14	Therapies billed separately
Liberty Point Healthcare, LLC	VA	\$273.00	\$447.00	\$273.00	Therapies billed separately
New Hope Carolinas, Inc.	SC	\$213.21	\$216.51	\$213.21	
Sequel Schools (Kingston&Norris)	TN	\$175.00	\$175.00	\$175.00	
Summit Schools, Inc. (Include. NA)	PA	\$155.84	\$155.84	\$155.89	
Cumberland Hospital	VA	\$200.00	No Contract	No contract	
UHS of Delaware, Inc. (Gulf Coast Preparatory School)	FL	\$150.00	\$150.00	\$150.00	
UHS of Delaware, Inc. Keystone Continuum dba Cedar Grove	TN	\$150.00	\$157.00	\$157.00	

Facility	State	Daily Educational Rate FY16	Daily Educational Rate FY17	Daily Educational Rate FY 18	Additional Expenditures
UHS of Delaware, Inc. Keystone Richland Center, LLC dba Foundations for Living	OH	\$150.00	\$150.00	\$150.00	
UHS of Delaware, Inc. (Mtn. Youth) Academy)	TN	\$150.00	No contract		
UHS of Delaware, Inc. (Natchez Trace Youth Academy)	TN	\$154.50	\$154.50	\$154.50	
UHS of Delaware, Inc. (Newport News Behavioral Health Center)	VA	No contract	\$185.00	\$185.00	
UHS of Delaware, Inc. Tennessee Clinical Schools, LLC. dba Hermitage Hall	TN	\$150.00	\$150.00	\$150.00	
UHS of Savannah dba Coastal Harbor Treatment Center	GA	\$215.00	\$215.00	No contract	
The Village Network	OH	\$149.35	\$190.75	\$190.75	
VA Baptist dba Hopetree Services	VA	No contract	\$190.00	No contract	
Woods Services, Inc.	PA	\$316.32 \$183.00/302.24	\$518.66	\$533.57	
Youth Educational Services of PA, LLC	PA	\$352.32	No Contract	No contract	

**Educational rates for some students may be less than the daily rate documented.*

OUT-OF-STATE STUDENT ENROLLMENT OF STUDENTS WITH DISABILITIES FY16



OUT-OF-STATE FACILITY STUDENT ENROLLMENT TABLE

The following table illustrates the number of students with disabilities served in out-of-state facilities through placements initiated by the WVDHHR for the previous twelve (12) years. These students were receiving special education and related services in WV LEAs prior to their non-educational placement out-of-state and continued to receive special education services under an IEP in the out-of-state facility. Fourteen (14) students were placed more than one time in an out-of-state facility during the 2016-2017 school year.

Fiscal Year	Student Enrollment
FY06	432
FY07	336
FY08	313
FY09	370
FY10	276
FY11	274
FY12	271
FY13	280
FY14	244
FY15	237
FY16	211
FY17	203

An out-of-state facility is any residential child care facility not within the borders of WV. The districts within the northern and eastern panhandles of WV have out-of-state facilities within 50 miles of the WV border. The chart below represents the number of students with disabilities from the Northern and Eastern panhandle placed in out-of-state facilities at the point-in-time child count.

Northern Panhandle				
Point in Time Child Count	Brooke	Hancock	Marshall	Ohio
2016-2017	3	2	2	2
2015-2016	1	5	1	5
2014-2015	2	4	1	5
2013-2014	1	5	0	8
2012-2013	4	3	4	10
2011-2012	2	5	2	11
2010-2011	3	3	2	10
2009-2010	2	2	3	9

Eastern Panhandle					
Point in Time Child Count	Berkeley	Hampshire	Jefferson	Mineral	Morgan
2016-2017	7	8	5	1	1
2015-2016	8	5	5	0	4
2014-2015	11	6	8	2	1
2013-2014	16	6	7	1	0
2012-2013	18	5	5	6	6
2011-2012	21	6	6	4	8
2010-2011	22	9	5	2	8
2009-2010	19	7	11	3	3

Percentage of Out-of-State Placements from the Northern and Eastern Panhandles based on point in time child count reported in October, 2016.

- 2016-2017: $31/103 = 30\%$
- 2015-2016: $34/90 = 38\%$
- 2014-2015: $40/119 = 34\%$
- 2013-2014: $44/130 = 34\%$
- 2012-2013: $61/131 = 47\%$
- 2011-2012: $65/125 = 52\%$
- 2010-2011: $64/126 = 51\%$
- 2009-2010: $59/163 = 36\%$

AVAILABLE FUNDING SOURCES FOR STUDENTS PLACED IN OUT-OF-STATE FACILITIES BY WVDHHR

LEAs have been paying a significant portion of the expense to educate students who are placed by WVDHHR in out-of-state facilities for non-educational reasons. Beginning with FY12, LEAs were instructed to enroll the students with disabilities placed out-of-state in WVEIS in order to access the state aid per pupil funds. LEAs could access additional funds for these students through the High Cost and High Acuity Reimbursement Application process.

Costs assessed to LEAs in FY 17 were based on the number of students in out-of-state placements who were listed on the August 2015 Facts Report from WVDHHR (August, 2015 used for October, 2015 point-in-time Child Count). The following is a summary of the final cost to LEAs, provided they enrolled students and applied for reimbursement:

LEA assessed cost per OOS student affecting FY17 special education state aid.	\$22,734.00
State aid received per enrolled student.	\$4,004.56
Remaining (actual) cost to LEAs per OOS student	\$18,729.44

The out-of-state child count affecting FY17 state aid was *103 as reported on the October, 2015 point-in-time Child Count. Funds totaling \$2,115,419.00 were subtracted from the LEA special education state aid. Additional remittances totaling \$266,183 were required from four LEAs whose allocations were insufficient to cover the cost. (*Does not include 1 student from OFP and 2 students from OIEP)

Cost for OOS Students with Disabilities		Reimbursement Requests/Funding Received	
LEA special education state aid funds (based on OOS enrollment 10-1-15 103 X \$22,734 =\$2,341,602	\$2,341,602 ¹ (available)	State aid available (based on OOS students enrolled at 2nd month on October, 2015 103 X \$4,004.56)	\$412,469.68
WVDE Portion: Federal/ State Funds	\$1,296,237	High Cost/High Acuity Reimbursement Requested for OOS students (81 requests submitted X \$18,729.44)	\$1,517,084.64
Total expenses paid in FY17 (as of 2/6/18)	\$3,637,838.98	Total Reimbursement Issued to LEAs for OOS students	\$470,296 ²

The second month point-in-time (October, 2016) child count has been used to assess the OOS tuition cost to LEAs for the fiscal year 2018. The calculated amount will be withheld from the following year's Special Education State Aid allocation. Projections for FY 2018 costs to LEAs and reimbursement are in the following table.

¹ Includes remittances of \$226,183 from counties whose allocations were insufficient to cover tuition costs.

² Reimbursements were made at approximately 31% of amount requested. Calculation for prorated reimbursement was made after the exclusion of the state aid per enrolled student amount.

PROJECTED COST - FY 18						
Individual Child Placed:						
Average amount charged to districts per child based on FY 16 expenditures						24,507.00
Less average state aid per pupil amount for 2017-2018*						4,013.10
Less projected amount to be received from High Cost/High Acuity Grants (24,507-4013.10)x30%**						6,148.00
Net difference paid by district per child						14,345.90
NAME	A DHHR OOS Placements - 10/01/2016	B Reduction from County State Special Education Allocation for OOS Tuition FY 18 (24,507/student)	C Average State Aid per pupil amount available for FY 17 (Ax\$4013.10)	D Projected High Cost/High Acuity FY 18 reimbursement per student (Ax\$6,148)	E Total Eligible to be Recouped (C+D)	F Total Paid by Districts (B-E)
Barbour	0	-	-	-	-	-
Berkeley	8	196,056	32,105	49,184	81,289	114,767
Boone	1	24,507	4,013	6,148	10,161	14,346
Braxton	0	-	-	-	-	-
Brooke	1	24,507	4,013	6,148	10,161	14,346
Cabell	7	171,549	28,092	43,036	71,128	100,421
Calhoun	0	-	-	-	-	-
Clay	0	-	-	-	-	-
Doddridge	0	-	-	-	-	-
Fayette	0	-	-	-	-	-
Gilmer	0	-	-	-	-	-
Grant	1	24,507	4,013	6,148	10,161	14,346
Greenbrier	2	49,014	8,026	12,296	20,322	28,692
Hampshire	5	122,535	20,066	30,740	50,806	71,730
Hancock	5	122,535	20,066	30,740	50,806	71,730
Hardy	2	49,014	8,026	12,296	20,322	28,692
Harrison	6	147,042	24,079	36,888	60,967	86,075
Jackson	0	-	-	-	-	-
Jefferson	5	122,535	20,066	30,740	50,806	71,730
Kanawha	3	73,521	12,039	18,444	30,483	43,038
Lewis	0	-	-	-	-	-
Lincoln	0	-	-	-	-	-
Logan	2	49,014	8,026	12,296	20,322	28,692
Marion	2	49,014	8,026	12,296	20,322	28,692
Marshall	1	24,507	4,013	6,148	10,161	14,346
Mason	0	-	-	-	-	-
McDowell	3	73,521	12,039	18,444	30,483	43,038
Mercer	2	49,014	8,026	12,296	20,322	28,692
Mineral	0	-	-	-	-	-
Mingo	1	24,507	4,013	6,148	10,161	14,346
Monongalia	1	24,507	4,013	6,148	10,161	14,346
Monroe	0	-	-	-	-	-
Morgan	4	98,028	16,052	24,592	40,644	57,384
Nicholas	0	-	-	-	-	-
Ohio	5	122,535	20,066	30,740	50,806	71,730
Pendleton	0	-	-	-	-	-
Pleasants	0	-	-	-	-	-
Pocahontas	0	-	-	-	-	-
Preston	1	24,507	4,013	6,148	10,161	14,346
Putnam	1	24,507	4,013	6,148	10,161	14,346
Raleigh	7	171,549	28,092	43,036	71,128	100,421
Randolph	5	122,535	20,066	30,740	50,806	71,730
Ritchie	0	-	-	-	-	-
Roane	3	73,521	12,039	18,444	30,483	43,038
Summers	0	-	-	-	-	-
Taylor	0	-	-	-	-	-
Tucker	0	-	-	-	-	-
Tyler	0	-	-	-	-	-
Upshur	1	24,507	4,013	6,148	10,161	14,346
Wayne	2	49,014	8,026	12,296	20,322	28,692
Webster	0	-	-	-	-	-
Wetzel	1	24,507	4,013	6,148	10,161	14,346
Wirt	0	-	-	-	-	-
Wood	1	24,507	4,013	6,148	10,161	14,346
Wyoming	1	24,507	4,013	6,148	10,161	14,346
TOTAL	90	2,205,630	361,179	553,320	914,499	1,291,131

*The projected receipt of state aid assumes the county enrolled the OOS student by the deadline in order to be included in the count to be eligible. The projections also assume the county will submit an approved high cost/high acuity application and receive the available reimbursement

**Approximate amount reimbursed in FY 17 per high cost/high acuity student was 31% of amount requested. Application submissions are expected to continue at a similar volume for FY 18, but this is difficult to predict. An estimated percentage rate of 30% for reimbursement was used in the projections for 2018.

STATES SERVING WEST VIRGINIA STUDENTS IN TREATMENT FACILITIES

State	Number of Students
Alabama	2
Florida	19
Georgia	13
Ohio	5
Maryland	1
Michigan	4
Missouri	1
Pennsylvania	79
South Carolina	20
Tennessee	25
Utah	2
Virginia	46

These numbers represent the number of students who attended each facility at some point within FY17. Fourteen students were transferred to more than one facility within this school year.

HIGHEST OUT-OF-STATE PLACEMENTS 2016-2017

Out-of-State Facility	Number of Students	State
Cornell Abraxas Group, Inc.	43	PA
New Hope Carolinas, Inc.	20	SC
Devereux	18	FL, GA
The Bradley Center	17	PA
Tennessee Clinical Schools, LLC dba Hermitage Hall	16	TN
Liberty Point Behavioral Healthcare LLC	16	VA

STUDENTS PLACED BY LEA IN OUT-OF-STATE FACILITIES BY THE IEP TEAM

West Virginia Board Policy 2419: Regulations for the Education of Students with Exceptionalities provides that the LEA may place a student with a disability in a private school or facility outside of West Virginia through the IEP process after determining that FAPE cannot be provided within the county, within the region or within the state. The LEA must develop an IEP for the student, investigate more than one private school or facility, assure the selected private school or facility has approved status in the state in which it is located, meets the requirements of the IDEA and has a current signed contract between the LEA and the private school or facility.

After a student with a disability is placed in a private school or facility by the LEA, the LEA must continue to assure that special education and related services are provided in conformance with an IEP, and the education meets the standards which apply to education provided by the LEA or the private school or facility. The LEA must ensure the parents and an LEA representative remain involved in any decision about the student's IEP and agree to any proposed changes in the IEP before those changes are implemented by the private school or facility.

As the placing agency, the LEA has the financial responsibility for support and maintenance of the student during the continuance of the placement. Funds to support the provision of these services are provided to LEAs through the state's public school support system, state special education entitlement, IDEA Part B entitlement and Medicaid reimbursement. In addition, the WVDE supports the LEAs through the state special education out-of-state funds. This support, however, may not cover the county's total cost for placing a student in an out-of-state facility. The following chart reflects the costs reported by the LEA and the support from WVDE.

OFFICE OF SPECIAL PROGRAMS *Out-of-State Grant Awards to Support IEP Placements FY17*

Awards Issued: Total funds available = \$300,000.00

Funds were divided equally per semester between counties submitting applications for reimbursement, or for amounts of request, whichever was less.

County	1st Semester	2nd Semester	Total
Berkeley	\$ 21,774.50	\$ 21,428.58	\$ 43,203.08
Hancock	\$ 19,353.00	\$ 21,428.57	\$ 40,781.57
Jefferson	\$ 21,774.50	\$ 21,428.57	\$ 43,203.07
Kanawha	\$ 21,774.50	\$ 21,428.57	\$ 43,203.07
Mineral	\$ 21,774.50	\$ 21,428.57	\$ 43,203.07
Monongalia	\$ 21,774.50	\$ 21,428.57	\$ 43,203.07
Ohio	\$ 21,774.50	\$ 21,428.57	\$ 43,203.07
TOTAL	\$ 150,000.00	\$ 150,000.00	\$ 300,000.00

EXPENSES REPORTED/AWARDS GRANTED

Total County Expenses Reported/Awards Granted FY 17						
SECT. B & C EXPENSES						
County	1st Semester (Expenses reported per student)	2nd Semester (Expenses reported per student)	Total Amount Requested		Total Reimburse- ment Received in Grant Awards	Balance Remaining Unfunded
			1st Sem	2nd Sem		
Berkeley	\$ 20,368.56	\$ 11,430.06				
Berkeley	\$ -	\$ 12,450.00				
Berkeley	\$ -	\$ 12,450.00				
Berkeley	\$ 143,552.40	\$ 77,450.70				
Berkeley	\$ 20,948.56	\$ 7,962.80				
Berkeley	\$ 48,847.90	\$ 50,667.50				
Berkeley	\$ 77,075.00	\$ 84,134.99				
Berkeley	\$ 34,390.00	\$ 38,599.00				
Berkeley	\$ 76,086.94	\$ 74,184.65				
Berkeley	\$ 26,810.00	\$ 42,026.81	\$ 448,079.36	\$ 411,356.51	\$ 43,203.08	\$ 816,232.79
Hancock	\$ 19,353.33	\$ 27,776.58	\$ 19,353.33	\$ 27,776.58	\$ 40,781.57	\$ 6,348.34
Jefferson	\$ 42,891.00	\$ 49,431.00				
Jefferson	\$ 52,222.00	\$ 51,521.00				
Jefferson	\$ 41,874.00	\$ 47,396.00				
Jefferson	\$ 42,259.00	\$ 47,616.00				
Jefferson	\$ 41,489.00	\$ 46,626.00				
Jefferson	\$ -	\$ 36,525.00	\$ 220,735.00	\$ 279,115.00	\$ 43,203.07	\$ 456,646.93
Kanawha	\$ 188,601.00	\$ 201,920.00	\$ 188,601.00	\$ 201,920.00	\$ 43,203.07	\$ 347,317.93
Mineral	\$ 33,716.80	\$ 36,922.27				\$ -
Mineral	\$ 33,716.80	\$ 36,922.27	\$ 67,433.60	\$ 73,844.54	\$ 43,203.07	\$ 98,075.07
Monongalia	\$ 188,601.00	\$ 87,262.00	\$ 188,601.00	\$ 87,262.00	\$ 43,203.07	\$ 232,659.93
Ohio	\$ 6,553.43	\$ 24,087.45				
Ohio	\$ 20,381.16	\$ 5,934.24	\$ 26,934.59	\$ 30,021.69	\$ 43,203.07	\$ 13,753.21
Totals	\$ 1,159,737.88	\$ 1,111,296.32	\$ 1,159,737.88	\$ 1,111,296.32	\$ 300,000.00	\$ 1,971,034.20

SUMMARY

The point in time count of students with disabilities placed in out-of-state facilities by WVDHHR has decreased, however, the daily rates for special education services in the contracted out-of-state facilities in FY17 were generally higher than in FY16. Invoices received for educational services for eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes for FY17 totaled \$3,637,838.98³.

In addition, the WVDE provided \$300,000.00, at \$150,000.00 per semester, in assistance to districts for the costs incurred for students placed in out-of-state facilities **by LEAs through the IEP process**. Payments by districts for the remaining balances totaled \$1,971,034.20. Total LEA expenditures prior to the \$300,000 in reimbursement were \$2,271,034.20.

The total cost for educating students with disabilities placed by WVDHHR and LEAs in out-of-state facilities for FY17 was \$5,908,873.18

³ Subject to increase with the receipt of additional invoices.



Steven L. Paine, Ed.D.
West Virginia Superintendent of Schools