COUNTY BOARDS OF EDUCATION NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES ESC PERSONNEL) ALL FUNDING SOURCES 2018-19 YEAR

Professional Personnel:

Administrators:		Average Contracted
Central Office Administrators:	FTE	Salaries
Superintendent (*) Deputy Associate, or Assistant Superintendent (*) Administrative Assistant Director/Manager (Instructional) (*) Director/Manager Supportive Services Chief School Business Official Director of Child Nutrition Adult Program Coordinator	55.00 60.00 22.40 176.01 248.00 55.00 33.89 2.00	\$ 122,421.82 105,705.62 88,933.19 84,903.05 74,557.59 89,349.15 77,265.14 60,928.20
Total Central Office Administrators	652.30	\$ 86,089.65
School Administrators:		
Principals:		
Elementary (*) Middle/Junior High (*) High School (*) Combined (*)	383.95 115.00 136.00 35.00	\$ 75,115.53 79,876.20 85,787.30 72,595.17
Total Principals	669.95	\$ 77,967.42
Assistant Principals:		
Elementary (*) Middle/Junior High (*) High School (*) Combined (*)	99.80 127.10 205.25 24.80	\$ 63,433.81 66,079.23 69,509.94 61,223.09
Total Assistant Principals	456.95	\$ 66,778.89
Total School Administrators	1,126.90	\$ 73,430.55
Total Administrators	1,779.20	\$ 78,071.70
Classroom Teachers (K - 12):		
Head Teacher (#) Teacher Pre-K (#) Kindergarten (#) Elementary (#) Middle/Junior High (#) High School (#) Special Education (#) Homebound (#) Vocational (K-12) (#) JROTC Instructor (#) Permanent Substitutes (#)	8.85 571.55 984.50 5,998.98 3,289.15 3,888.17 3,064.19 22.60 858.69 65.00 25.50	\$ 53,263.99 46,975.66 48,576.82 47,104.79 47,350.84 48,139.03 47,511.27 54,937.21 49,469.54 63,161.59 49,646.09
Total Classroom Teachers	18,777.18	\$ 47,681.16

NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES ESC PERSONNEL) ALL FUNDING SOURCES 2018-19 YEAR

Professional Student Support Personnel:	FTE	Average Contracted Salaries
Counselor (@)	732.99	\$ 52,536.99
School Nurse (AB) (@)	309.72	49,491.96
Total Professional Student Support Personnel	1,042.71	\$ 51,632.52
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Other Instructional Staff:		
Curriculum Specialist (*)	153.47	\$ 68,808.35
Librarian (#)	223.24	51,044.37
Psychologist (#)	127.96	59,921.78
Speech Language Pathologist (#)	416.10	55,946.06
Speech Assistant (#)	29.00	41,847.21
Remedial Specialist (#)	343.45	51,066.24
Academic Coach (#)	125.00	54,633.66
Activities Director (*)	11.50	58,490.77
Attendance Director (#)	70.00	67,671.51
Curriculum Enrichment Instructor	_	, -
Technology Integration Specialist (#)	92.61	53,322.52
Total Other Instructional Staff	1,592.33	\$ 55,786.96
Other Support Staff:		
School Nurse (Below AB)	5.50	\$ 39,069.73
Registered Nurse	1.00	50,000.00
Attendance Officer (*)	10.00	53,633.32
Social Worker	85.30	48,367.78
Truancy Diversion Specialist	7.50	50,753.28
Dental Hygienist	1.00	56,327.00
Professional Educational Interpreter	3.00	50,744.67
Physical Therapist	25.75	65,192.87
Occupational Therapist	60.95	
Athletic Trainer	7.72	58,357.40
		48,574.88
Audiologist	2.50	59,663.40
Psychometrist Professional Associated	1.00	63,222.00
Professional Accountant	47.00	60,365.39
Adult Program Specialist Technology Systems Specialist	1.00 129.00	65,223.60 54,294.19
Total Other Support Staff	388.22	\$ 54,725.48
Total Pre-K - 12 Grade Professional Personnel	23,579.64	\$ 50,812.35
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Adult Teachers:		
Vocational (Post Secondary)	88.79	\$ 55,111.68
Vocational (Adult)	59.30	54,178.06
Community Education	4.00	49,328.12
Total Adult Teachers	152.09	\$ 54,595.55
Total Professional Educators - PK-12	22,840.13	\$ 50,318.92
Total Professional Personnel	23,731.73	\$ 50,836.60
		

COUNTY BOARDS OF EDUCATION NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES ESC PERSONNEL) ALL FUNDING SOURCES 2018-19 YEAR

Service Personnel:		Average Contracted
OCT VICE T CTSONNEL.	FTE	Salaries
Aides	1,569.600	\$ 26,192.37
Early Childhood Classroom Assistant Teacher (ECCAT)	1,356.760	28,353.03
Licensed Practical Nurse	123.190	27,512.65
Paraprofessional	205.120	30,116.06
Educational Sign Language Interpreter	19.000	30,048.68
Sign Support Specialist	32.850	25,721.33
Autism Mentor	396.900	27,941.85
Director/Coordinator of Services		
	104.233	44,896.12
Accountant	138.091	33,583.92
Auditor	13.100	40,114.52
Buyer	7.940	45,713.31
Braille Specialist	21.450	26,897.32
Clerk	66.597	30,829.74
Secretary	1,357.451	32,574.32
Switchboard Operator	3.020	33,105.20
Computer Operator	33.690	31,663.59
Programmer	25.500	52,411.06
Draftsman	2.000	44,291.70
Graphic Artist	1.000	42,308.10
Inventory Supervisor	7.237	43,528.41
Printing Operator	0.340	37,779.76
Accounts Payable Supervisor	22.770	41,142.14
Payroll Supervisor	19.583	43,391.75
Supervisor of Maintenance	29.140	47,982.86
Audiovisual Technician	1.000	45,061.65
Cabinet Maker	15.583	37,012.97
Carpenter	55.471	40,008.48
Chief Mechanic	34.450	39,631.85
Crew Leader	17.937	40,791.14
Electrician	106.208	37,261.39
Electronic Technician	30.233	39,101.51
Foreman	28.600	43,657.83
General Maintenance	58.081	34,933.64
Glazier	2.583	38,512.36
Handyman	6.030	37,240.49
Heating & Air Conditioning Mechanic	61.908	37,710.19
Locksmith	14.521	39,507.77
Lubrication Man	1.500	35,274.15
Mason	30.038	39,333.69
Mechanic Assistant	2.500	31,567.11
Mechanic	179.740	35,432.94
Office Equipment Repairman	5.767	·
		39,954.95
Painter	29.730	40,683.14

COUNTY BOARDS OF EDUCATION NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES (EXCLUDES ESC PERSONNEL) ALL FUNDING SOURCES 2018-19 YEAR

Service Personnel (Continued):		Average Contracted
<u></u>	FTE	Salaries
Plumber	77.518	37,768.33
Roofing Sheet Metal Mechanic	14.243	36,148.04
Welder	4.330	38,097.39
Supervisor of Transportation	31.340	49,814.53
School Bus Supervisor	10.250	40,853.87
Bus Operator	2,899.050	26,090.62
Heavy Equipment Operator	12.792	38,512.83
Truck Driver	48.887	34,883.35
Food Services Supervisor	3.200	41,791.33
Cafeteria Manager	432.730	27,043.55
Cooks	1,756.824	24,884.92
Custodian	2,168.383	29,137.35
Groundsman	11.387	29,197.04
Watchman	0.500	25,671.00
Sanitation Plant Operator	11.720	34,807.49
Total Service Personnel	13,721.596	\$ 28,675.61
TOTAL ALL PERSONNEL	37,453.326	\$ 42,717.58

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.