



West Virginia
Students with Disabilities
in Out-of-State Facilities

Report • FY18

Office of Federal Programs



**West Virginia Board of Education
2018-2019**

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WEST VIRGINIA STUDENTS WITH DISABILITIES IN OUT-OF-STATE RESIDENTIAL FACILITIES

ANNUAL REPORT • FY18

Purpose

The purpose of this report is to provide basic information regarding students with disabilities who have been placed by the West Virginia Department of Health and Human Resources (WVDHHR) or by local education agencies (LEAs) in out-of-state residential facilities. This information is the compilation of financial reports by the West Virginia Department of Education (WVDE), Office of Federal Programs (OFP) and the Office of Internal Operations (OIO).

Introduction

The information in this report is organized into two sections: 1.) students with disabilities placed via court order by WVDHHR in out-of-state facilities for non-educational purposes, and are continuing to receive special education services under a current Individualized Education Program (IEP), and 2.) students placed by LEAs in out-of-state facilities when a free appropriate public education (FAPE) cannot be provided within the county, the region or the state.

STUDENTS PLACED BY WVDHHR IN OUT-OF-STATE FACILITIES FOR NON-EDUCATIONAL PURPOSES

West Virginia Code, Chapter 49 Child Welfare provides a coordinated system of child welfare and juvenile justice for the children of West Virginia. It provides for removing the child from the custody of his parents and to secure custody, care and discipline for the child consistent with the child's best interests. The WVDHHR is designated as the agency that administers child welfare services in West Virginia.

The WVDHHR is authorized by West Virginia Code §49-2-16 to provide care, support and protective services for children who are in need of public service. The WVDHHR is also authorized to accept custody of children committed to its care by the courts. A child committed to the WVDHHR for custody remains in the care of the Department until he reaches eighteen years of age or is discharged because he is no longer in need of care.

As the agency administering the care and custody of children, WVDHHR has the authority to place children in a suitable environment and with persons or facilities having the appropriate qualifications to provide a necessary and desirable degree and type of care. As the placing agency, WVDHHR has the financial responsibility for the support and maintenance of the child during the continuance of the placement.

Any costs, including educational costs, that are involved in this out-of-state placement are properly regarded as part of “financial support and maintenance.” In 1993, the WVDHHR and the WVDE entered into an interagency agreement with the provision that the WVDE fund the special education costs of eligible students with disabilities in accordance with federal and state statutes and regulations. A new agreement signed September 9, 2012, addresses eligible students who are placed by WVDHHR in out-of-state facilities for non-educational purposes, and are eligible for special education services according to the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and WV Board Policy 2419: Regulations for the Education Students with Exceptionalities prior to WVDHHR placement and who are receiving special education services under a current IEP.

Until 1998, in accordance with the terms of the interagency agreement, WVDHHR paid the total costs of the out-of-state placements and was reimbursed by WVDE for the special education costs. In 1998, WVDHHR notified the out-of-state agencies to invoice WVDE separately for special education costs. WVDE began contracting directly with the out-of-state facilities in agreements separate from WVDHHR. The WVDE, OFP receives invoices for special education services, verifies the student eligibility, assures that the facility develops a new IEP with collaboration from the WV LEA and approves the invoices for payment. Finally, payment is made through the WV Auditor’s Office under the authority of the contract.

The IDEA assigns to each state educational agency (SEA) the general supervisory authority for ensuring educational services are provided to all eligible students with disabilities in accordance with federal and state statutes and regulations. The educational monitoring of out-of-state facilities began April 2002 by the WVDE. In 2012, an interagency team, consisting of WVDE and WVDHHR developed the Interagency Consolidated Monitoring Manual, which describes the procedures to thoroughly and consistently monitor out-of-state facilities serving WV students to ensure appropriate treatment and educational services are being provided in a safe environment.

The team representing the WVDE and WVDHHR conducts on-site reviews of facilities out-of-state that are providing services for WV students. The goal is to identify facilities having demonstrated success in promoting positive growth and expected outcomes for students as defined within the West Virginia Out-of-State Facilities Standards. If the WVDE or the WVDHHR identifies deficiencies that would cause sanctions to be imposed, either agency will honor those sanctions. An interagency monitoring report is issued within 90 days from the on-site visit.

The interagency team (WVDE and WVDHHR) reviews five (5) facilities per year. Facilities are selected for review based on the number of WV students enrolled, the amount of time since the last review of the facility, or reports of concerns regarding the care or education of students residing at a given facility.

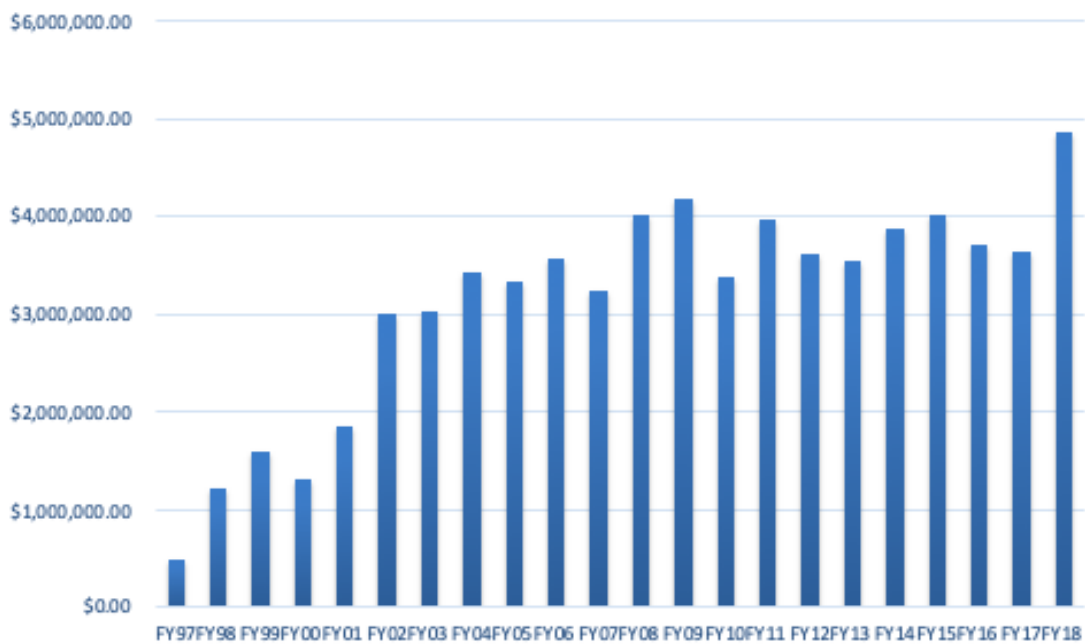
WV STUDENTS WITH DISABILITIES IN RESIDENTIAL FACILITIES EXPENDITURES • 2018

The chart below includes expenditures for educational services provided in out-of-state facilities serving WV eligible students with disabilities placed by the WVDHHR from July 1, 2017 through June 30, 2018, and paid through 2/7/19. The number of eligible students served from year to year varies depending on several factors such as the availability of foster care, availability of treatment, age of student, length of court ordered placement and the number of times a student is transferred from one facility to another. The total number of students placed in each facility during FY18 will not be equal to the total number of students in out-of-state facilities at a given point in time. Students move from one facility to another, whereby they are counted more than once, some may be in a facility temporarily, and some have been placed in the previous fiscal year. Schools with no cost reflected have not submitted invoices for services provided during FY18 or have not submitted required documentation to secure payment.

Out-of-State Facility	Cost (as of 2/7/19)	Students Served
Alabama Clinical Schools	\$78,600.00	7
Bellefaire Jewish Children's Bureau	\$64,040.70	2
Benchmark Behavioral Health Systems Inc.	\$13,250.00	1
Brooke Lane	0	1
Care Youth Corporation	0	1
Cedar Grove	\$89,193.00	4
Childhelp, Inc.	\$46,872.00	4
Children's Center	0	2
CMC – Carilion Roanoke	0	1
Cornell Abraxas Group, Inc.	\$548,080.89	49
Cumberland Hospital	0	1
Devereux Foundation, Inc.	\$506,085.45	20
Echoing Hills	0	1
Foundations for Living	\$41,100.00	3
George Junior Republic in PA	\$147,587.61	23
Grafton Schools, Inc.	\$480,152.00	15
Gulf Coast Treatment Center, Inc.	\$211,800.00	11
Harbor Point	\$113,405.00	8
Hopewell Area School District	\$11,500	2
Hughes Center	\$325,006.000	8
Kidspace National Centers, Inc.	\$11,523.93	2
Lakeside Academy	0	1
Laurel Heights (UHS)	0	1
Leary Educational Foundation, Inc. dba Timber Ridge School	\$239,535.90	18

Out-of-State Facility	Cost (as of 2/7/19)	Students Served
Liberty Point Behavioral Healthcare, LLC	\$782,045.25	17
Mountain Youth	0	2
Natchez Trace Youth Academy	\$63,499.50	5
New Hope Carolinas, Inc.	\$45,704.07	19
Norris Academy	\$30,975.00	1
Palmetto Pee Dee	0	2
Sequel Schools, LLC (Kingston Academy)	\$60,025.00	3
Sequel/New Jersey	0	1
Starr Commonwealth	0	2
Summit School Inc. (Includes New Outlook)	\$110,322.78	13
Tennessee Clinical Schools, LLC dba Hermitage Hall	\$474,150.00	22
The Bradley Center, Inc.	\$293,509.97	20
UHS Doylestown	0	1
Woods Services, Inc.	\$74,823.97	2
Youth Villages, Inc.	0	1
Total	\$4,862,788.02	297

WV DEPARTMENT OF EDUCATION INVOICES PAID FOR STUDENTS PLACED OUT-OF-STATE BY DHHR, FISCAL YEARS 1997 THROUGH 2018



Note: Subject to increase with receipt of additional invoices.

Invoices Paid by Fiscal Year

FY97	\$491,323.08
FY98	\$1,210,837.31
FY99	\$1,593,688.64
FY00	\$1,321,605.40
FY01	\$1,854,138.50
FY02	\$2,994,093.06
FY03	\$3,021,642.61
FY04	\$3,421,851.09
FY05	\$3,338,084.36
FY06	\$3,573,157.95
FY07	\$3,232,936.53
FY08	\$4,008,369.83
FY09	\$4,176,464.00
FY10	\$3,372,000.00
FY11	\$3,977,000.00
FY12	\$3,609,048.45
FY13	\$3,544,236.59
FY14	\$3,881,336.94
FY15	\$4,016,404.43
FY 16	\$3,716,884.53
FY17	\$3,637,838.98
FY18	\$4,862,788.02

West Virginia LEAs with Most DHHR Placements Out of State Fy18

Harrison:	30	Raleigh:	14
Hancock:	23	Wood:	14
Cabell:	22	Jefferson:	13
Berkeley:	21	Ohio:	12
Kanawha:	16	Monongalia:	12
Hampshire:	14		

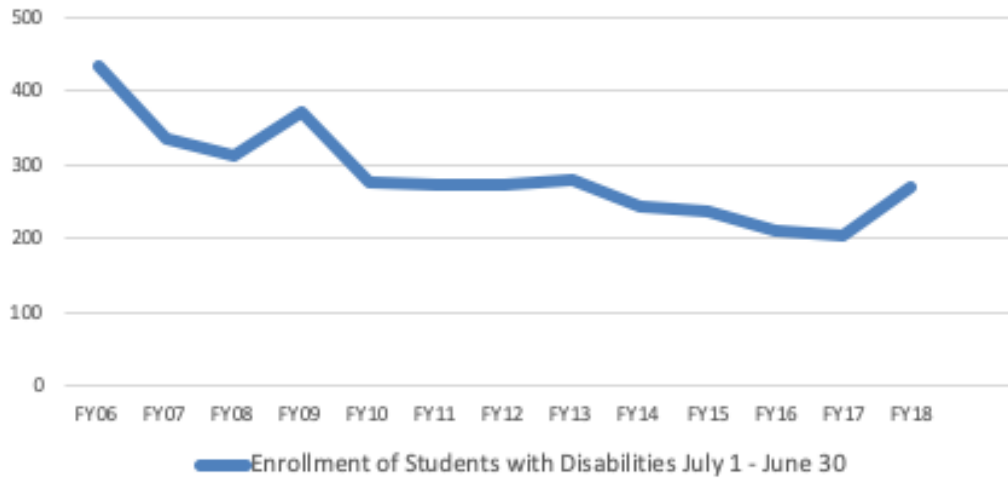
Facility Rates:

Facility	State	Daily Educational Rate FY17	Daily Educational Rate FY18	Daily Educational Rate FY 19	Additional Expenditures
Adelphoi	PA	\$87.53	\$87.53	\$121.37	
Alabama Clinical Schools	AL	\$150.00	\$150.00	\$160.00	
Barry Robinson Center	VA	No contract	\$150.00	No contract	
The Bradley Center, Inc.	PA	\$155.65	\$353.01	\$155.65	Therapies billed separately
Care Youth/Red Rock	UT	\$145.00	No contract	\$145.00	
Benchmark Behavioral	UT	\$125.00	\$125.00	No contract	
Childhelp USA	VA	\$168.00	\$168.00	\$168.00	Therapies billed separately
Bellefaire Jewish Children's Bureau	OH	\$433.33	\$441.67	\$441.67	Transportation to school sites
Cornell Abraxas Group, Inc.	PA	\$88.77	\$91.21	\$95.69	
Devereux Foundation, Inc.	PA	\$350.00	\$270.00	\$300.00	
George Jr. Republic in PA	PA	\$286.20	\$124.18	\$130.07	
Grafton Schools, Inc.	VA	\$255.00	\$260.00	\$375.00	Therapies billed separately
Gulf Coast Youth Services	FL	\$150.00	\$150.00	\$150.00	
Harbor Point	VA	\$185.00	\$185.00	\$190.00	
Hughes Center	VA	\$242.00	\$242.00	\$250.00	
Kids Peace National Centers, Inc.	PA	No contract	\$245.19	\$245.19	
Laurel Heights	GA	\$190.00	No contract	No contract	
Leary Educational Foundation (dba TR), TimberRidge School	VA	\$196.25	\$202.14	\$210.23	Therapies billed separately
Liberty Point Healthcare, LLC	VA	\$447.00	\$273.00	\$273.00	Therapies billed separately
New Hope Carolinas, Inc.	SC	\$216.51	213.21	\$216.51	
Sequel Schools (Kingston&Norris)	TN	\$175.00	\$175.00	\$175.00	
Summit Schools, Inc. (Includes New Outlook)	PA	\$155.84 \$110.53/52.39	\$155.89	\$177.06	
Cumberland Hospital	VA	No contract	No Contract	\$220.00	Therapies billed separately
Pediatric Specialty Care (Hopewell Area School District)	PA	No contract	No Contract	\$500.00	

Facility	State	Daily Educational Rate FY17	Daily Educational Rate FY18	Daily Educational Rate FY 19	Additional Expenditures
UHS of Delaware, Inc. Keystone Continuum dba Cedar Grove	TN	\$157.00	\$157.00	\$160.00	
UHS of Delaware, Inc. Keystone Richland Center, LLC dba Foundations for Living	OH	\$150.00	\$150.00	\$150.00	
UHS of Delaware, Inc. (Mtn. Youth Academy)	TN	No contract	No contract	\$200.00	
UHS of Delaware, Inc. (Natchez Trace Youth Academy)	TN	\$154.50	\$154.50	\$154.50	
UHS of Delaware, Inc. (Newport News Behavioral Health Center)	VA	No contract	\$185.00	No contract	
UHS of Delaware, Inc. Tennessee Clinical Schools, LLC. dba Hermitage Hall	TN	\$150.00	\$150.00	\$150.00	
UHS of Savannah dba Coastal Harbor Treatment Center	GA	\$215.00	No contract	No contract	
The Village Network	OH	\$190.75	\$190.75	\$194.50	
VA Baptist dba Hopetree Services	VA	190.00	No contract	No contract	
Woods Services, Inc.	PA	\$518.66	\$533.57	\$546.68	

**Educational rates for some students may be less than the daily rate documented.*

OUT-OF-STATE STUDENT ENROLLMENT OF STUDENTS WITH DISABILITIES



OUT-OF-STATE FACILITY STUDENT ENROLLMENT TABLE

The following table illustrates the number of students with disabilities served in out-of-state facilities through placements initiated by the WVDHHR for the previous thirteen (13) years. These students were receiving special education and related services in WV LEAs prior to their non-educational placement out-of-state and continued to receive special education services under an IEP in the out-of-state facility. Twenty-seven (27) students were placed more than one time in an out-of-state facility during the 2017-2018 school year.

Fiscal Year	Student Enrollment
FY06	432
FY07	336
FY08	313
FY09	370
FY10	276
FY11	274
FY12	271
FY13	280
FY14	244
FY15	237
FY16	211
FY17	203
FY18	270

An out-of-state facility is any residential child care facility not within the borders of WV. The districts within the northern and eastern panhandles of WV have out-of-state facilities within 50 miles of the WV border. The chart below represents the number of students with disabilities from the Northern and Eastern panhandle placed in out-of-state facilities at the point-in-time child count.

Northern Panhandle				
Point in Time Child Count	Brooke	Hancock	Marshall	Ohio
2017-2018	2	6	2	8
2016-2017	3	2	2	2
2015-2016	1	5	1	5
2014-2015	2	4	1	5
2013-2014	1	5	0	8
2012-2013	4	3	4	10
2011-2012	2	5	2	11
2010-2011	3	3	2	10
2009-2010	2	2	3	9

Eastern Panhandle					
Point in Time Child Count	Berkeley	Hampshire	Jefferson	Mineral	Morgan
2017-2018	4	8	7	0	2
2016-2017	7	8	5	1	1
2015-2016	8	5	5	0	4
2014-2015	11	6	8	2	1
2013-2014	16	6	7	1	0
2012-2013	18	5	5	6	6
2011-2012	21	6	6	4	8
2010-2011	22	9	5	2	8
2009-2010	19	7	11	3	3

Percentage of Out-of-State Placements from the Northern and Eastern Panhandles based on point in time child count reported in October's 2nd month report:

- 2017-2018: $39/120= 33\%$
- 2016-2017: $31/103= 30\%$
- 2015-2016: $34/90 = 38\%$
- 2014-2015: $40/119 =34\%$
- 2013-2014: $44/130 =34\%$
- 2012-2013: $61/131=47\%$
- 2011-2012: $65/125=52\%$
- 2010-2011: $64/126=51\%$
- 2009-2010: $59/163=36\%$

AVAILABLE FUNDING SOURCES FOR STUDENTS PLACED IN OUT-OF-STATE FACILITIES BY WVDHHR

LEAs pay 60% of the expense to educate students with disabilities who are placed by WVDHHR in out-of-state facilities for non-educational reasons. Beginning with FY12, LEAs were instructed to enroll the students with disabilities placed out-of-state in WVEIS in order to access the state aid per pupil funds. LEAs could access additional funds for these students through the High Cost and High Acuity Reimbursement Application process.

Costs assessed to LEAs in FY 18 were based on the number of students in out-of-state placements who were listed on the August 2016 Facts Report from WVDHHR (August 2016 is the most recent data available from WVDHHR for use for October 2016 point-in-time Child Count). The following is a summary of the final cost to LEAs, provided district's enrolled students and applied for reimbursement:

LEA assessed cost per OOS student affecting FY18 special education state aid.	\$ 24,507.00
State aid received per enrolled student.	\$ 4,013.10
Remaining (actual) cost to LEAs per OOS student	\$ 20,493.90

The out-of-state child count affecting FY18 state aid was *90 as reported on the October 2016 point-in-time Child Count. Funds totaling \$2,122,397 were subtracted from the LEA special education state aid. Additional remittances totaling \$83,233 were required from four LEAs whose allocations were insufficient to cover the cost. (*Does not include 1 student from OFP)

Cost for OOS Students with Disabilities		Reimbursement Requests/Funding Received	
LEA special education state aid funds (based on OOS enrollment 10-2016 90 X \$24,507 =\$2,205,630	\$2,205,630 ¹ (available)	State aid available (based on OOS students enrolled at 2nd month in October, 2016 90 X \$4,013.10)	\$361,179.00
WVDE Portion: Federal/ State Funds	\$2,657,158	73 High Cost/High Acuity Reimbursement Requested for OOS students (63 requests approved X \$20,494)	\$1,291,122.00
Total expenses paid in FY18 (as of 2/7/19)	\$4,862,788	Total Reimbursement Issued to LEAs for OOS students	\$363,562.75 ²

Projections for the cost to LEAs for the fiscal year 2019 were assessed using the second month point-in-time (October 2017) child count. The calculated amount will be withheld from the Special Education State Aid allocation. Projections for FY 2019 costs to LEAs and reimbursement are in the following table.

1 Includes remittances of \$80,223 from counties whose allocations were insufficient to cover tuition costs.

2 Reimbursements were made at approximately 28.158% of amount requested. Calculation for prorated reimbursement was made after the exclusion of the state aid per enrolled student amount.

PROJECTED COST FY 19						
Individual Child Placed:						
Average amount charged to districts per child based on FY 18 expenditures						\$ 17,891.00
Less average state aid per pupil amount for 2018-2019*						\$ 4,230.17
Less projected amount to be received from High Cost/High Acuity Grants (17,891-4230.17=13,867.83)x28%						\$ 3,883.00
Net difference projected to be paid by district per child						\$ 9,777.83
NAME	A DHHR OOS Placements - 10/01/2017	B Reduction from County State Special Education Allocation for OOS Tuition FY 19 (17,891/student)*	C Average State Aid per pupil amount available for FY 19 (Ax\$4230.17)	D Projected High Cost/High Acuity FY 19 reimbursement per student (Ax\$3883.00)	E Total Eligible to be Recouped (C+D)	Total Projected to be Paid by Districts (B-E)
Barbour	0	-	-	-	-	-
Berkeley	4	71,564	16,921	15,532	32,453	39,111
Boone	1	17,891	4,230	3,883	8,113	9,778
Braxton	0	-	-	-	-	-
Brooke	2	35,782	8,460	7,766	16,226	19,556
Cabell	12	214,692	50,762	46,596	97,358	117,334
Calhoun	0	-	-	-	-	-
Clay	0	-	-	-	-	-
Doddridge	0	-	-	-	-	-
Fayette	1	17,891	4,230	3,883	8,113	9,778
Gilmer	0	-	-	-	-	-
Grant	2	35,782	8,460	7,766	16,226	19,556
Greenbrier	1	17,891	4,230	3,883	8,113	9,778
Hampshire	8	143,128	33,841	31,064	64,905	78,223
Hancock	6	107,346	25,381	23,298	48,679	58,667
Hardy	2	35,782	8,460	7,766	16,226	19,556
Harrison	15	268,365	63,453	58,245	121,698	146,667
Jackson	0	-	-	-	-	-
Jefferson	7	125,237	29,611	27,181	56,792	68,445
Kanawha	8	143,128	33,841	31,064	64,905	78,223
Lewis	1	17,891	4,230	3,883	8,113	9,778
Lincoln	0	-	-	-	-	-
Logan	3	53,673	12,691	11,649	24,340	29,333
Marion	3	53,673	12,691	11,649	24,340	29,333
Marshall	2	35,782	8,460	7,766	16,226	19,556
Mason	1	17,891	4,230	3,883	8,113	9,778
McDowell	1	17,891	4,230	3,883	8,113	9,778
Mercer	4	71,564	16,921	15,532	32,453	39,111
Mineral	0	-	-	-	-	-
Mingo	0	-	-	-	-	-
Monongalia	4	71,564	16,921	15,532	32,453	39,111
Monroe	0	-	-	-	-	-
Morgan	2	35,782	8,460	7,766	16,226	19,556
Nicholas	0	-	-	-	-	-
Ohio	8	143,128	33,841	31,064	64,905	78,223
Pendleton	0	-	-	-	-	-
Pleasants	0	-	-	-	-	-
Pocahontas	0	-	-	-	-	-
Preston	0	-	-	-	-	-
Putnam	3	53,673	12,691	11,649	24,340	29,333
Raleigh	5	89,455	21,151	19,415	40,566	48,889
Randolph	2	35,782	8,460	7,766	16,226	19,556
Ritchie	0	-	-	-	-	-
Roane	2	35,782	8,460	7,766	16,226	19,556
Summers	0	-	-	-	-	-
Taylor	0	-	-	-	-	-
Tucker	0	-	-	-	-	-
Tyler	0	-	-	-	-	-
Upshur	1	17,891	4,230	3,883	8,113	9,778
Wayne	2	35,782	8,460	7,766	16,226	19,556
Webster	0	-	-	-	-	-
Wetzel	0	-	-	-	-	-
Wirt	1	17,891	4,230	3,883	8,113	9,778
Wood	5	89,455	21,151	19,415	40,566	48,889
Wyoming	1	17,891	4,230	3,883	8,113	9,778
TOTAL	120	2,146,920	507,620	465,960	973,580	1,173,340

*The projected receipt of state aid assumes the county enrolled the OOS student by the deadline in order to be included in the county to be eligible. The projections also assume the county will submit a high cost/high acuity application and receive the available reimbursement.

** Approximate amount reimbursed in FY 18 per high cost/high acuity student was 28% of amount requested. Application submissions are expected to continue at a similar volume for FY 19, but this is difficult to predict. An estimated percentage rate of 28% was used in the projections for 2019.

GRANTS: OOS Placement Cost Projections 2019 for OOS Report

STATES SERVING WEST VIRGINIA STUDENTS IN TREATMENT FACILITIES

State	Number of Students
Pennsylvania	112
Virginia	72
Tennessee	38
Florida	29
South Carolina	21
Ohio	8
Alabama	7
Michigan	3
Georgia	3
Utah	2
Maryland	1
New Jersey	1

These numbers represent the number of students who attended each facility at some point within FY18. Twenty-seven students were transferred to more than one facility within this school year.

HIGHEST OUT-OF-STATE PLACEMENTS 2017-2018

Out-of-State Facility	Number of Students	State
Cornell Abraxas Group, Inc.	49	PA
Tennessee Clinical Schools, LLC	22	TN
The Bradley Center	20	PA
Devereux	20	FL/GA
New Hope Carolinas	19	SC

STUDENTS PLACED BY LEA IN OUT-OF-STATE FACILITIES BY THE IEP TEAM

West Virginia Board Policy 2419: Regulations for the Education of Students with Exceptionalities provides that the LEA may place a student with a disability in a private school or facility outside of West Virginia through the IEP process after determining that FAPE cannot be provided within the county, within the region or within the state. The LEA must develop an IEP for the student, investigate more than one private school or facility, assure the selected private school or facility has approved status in the state in which it is located, meets the requirements of the IDEA and has a current signed contract between the LEA and the private school or facility.

After a student with a disability is placed in a private school or facility by the LEA, the LEA must continue to assure that special education and related services are provided in conformance with an IEP, and the education meets the standards which apply to education provided by the LEA or the private school or facility. The LEA must ensure the parents and an LEA representative remain involved in any decision about the student's IEP and agree to any proposed changes in the IEP before those changes are implemented by the private school or facility.

As the placing agency, the LEA has the financial responsibility for support and maintenance of the student during the timeframe of the placement. Funds to support the provision of these services are provided to LEAs through the state's public school support system, state special education entitlement, IDEA Part B entitlement and Medicaid reimbursement. In addition, the WVDE supports the LEAs through the state special education out-of-state funds. This support, however, may not cover the county's total cost for placing a student in an out-of-state facility. The following chart reflects the costs reported by the LEA and the support from WVDE.

OFFICE OF SPECIAL PROGRAMS

Out-of-State Grant Awards to Support IEP Placements FY18

Awards Issued: Total funds available = \$300,000.00

Funds were divided equally per semester between counties submitting applications for reimbursement, or for amounts of request, whichever was less.

County	1st Semester	2nd Semester	Total
Berkeley	\$ 27,583.00	\$ 25,335.72	\$ 52,918.72
Hancock	\$ 19,831.00	\$ 25,335.72	\$ 45,166.72
Jefferson	\$ 27,583.00	\$ 25,335.72	\$ 52,918.72
Kanawha	\$ 27,583.00	\$ 25,335.72	\$ 52,918.72
Mineral	\$ 27,583.00	\$ 25,335.72	\$ 52,918.72
Ohio	\$ 19,837.00	\$ 23,321.40	\$ 43,158.40
TOTAL	\$ 150,000.00	\$ 150,000.00	\$ 300,000.00

EXPENSES REPORTED/AWARDS GRANTED

County	SECT. B & C EXPENSES		Total Amount Requested		Total Reimbursement Received in Grant Awards	Balance Remaining Unfunded
	1st Semester (Expenses reported per student)	2nd Semester (Expenses reported per student)	1st Sem	2nd Sem		
Berkeley	\$ 18,738.38	\$ 21,580.92				
Berkeley	\$ 37,890.00	\$ 3,260.01				
Berkeley	\$ 38,510.00	\$ 33,735.00				
Berkeley	\$ 133,300.56	\$ 141,118.91				
Berkeley	\$ 10,154.74	\$ 10,500.46				
Berkeley	\$ 45,331.86	\$ 141,118.91				
Berkeley	\$ 15,776.60	\$ 42,756.12				
Berkeley	\$ 30,705.00	\$ 27,130.01				
Berkeley	\$ 37,615.00	\$ 32,480.02				
Berkeley	\$ 67,759.27	\$ 56,001.99				
Berkeley	\$ 19,687.92	\$ 39,855.94				
Berkeley	\$ 10,888.92	\$ 6,946.38	\$ 466,358.25	\$ 556,484.67	\$ 52,918.72	\$ 969,924.20
Hancock	\$ 19,830.58	\$ 25,977.42	\$ 19,830.58	\$ 25,977.42	\$ 45,166.72	\$ 641.28
Jefferson	\$ 35,293.00	\$ 43,381.00				
Jefferson	\$ 43,501.00	\$ -				
Jefferson	\$ 42,483.50	\$ 44,344.00				
Jefferson	\$ 36,366.00	\$ 44,510.00				
Jefferson	\$ 33,781.00	\$ 40,906.00				
Jefferson	\$ 34,716.00	\$ 46,764.00				
Jefferson	\$ 35,568.80	\$ 43,904.00	\$ 261,709.30	\$ 263,809.00	\$ 52,918.72	\$ 472,599.58
Kanawha	\$ 191,256.00	\$ 188,344.00	\$ 191,256.00	\$ 188,344.00	\$ 52,918.72	\$ 326,681.28
Mineral	\$ 33,716.80	\$ 33,876.90				\$ -
Mineral	\$ 33,716.80	\$ 33,878.90				
Mineral	\$ 16,238.12	\$ -				
Mineral	\$ 18,479.40	\$ 33,878.90	\$ 102,151.12	\$ 101,634.70	\$ 52,918.72	\$ 150,867.10
Ohio	\$ 19,836.80	\$ 23,321.60	\$ 19,836.80	\$ 23,321.60	\$ 43,158.40	\$ -
Totals	\$ 1,061,142.05	\$ 1,159,571.39	\$ 1,061,142.05	\$ 1,159,571.39	\$ 300,000.00	\$ 1,920,713.44

SUMMARY

The point in time count of students with disabilities placed in out-of-state facilities by WVDHHR has increased dramatically, after several years of decreasing numbers of placements. As a result of increased placements and rising daily rates for special education services in the contracted out-of-state facilities, costs for out of state tuition in FY18 were significantly higher than in FY17. Invoices received for educational services for eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes for FY18 totaled \$4,862,788.02.

In addition, the WVDE provided \$300,000.00, at \$150,000.00 per semester, in assistance to districts for the costs incurred for students placed in out-of-state facilities by LEAs through the IEP process. Payments by districts for the remaining balances totaled \$1,920,713.44. Total LEA expenditures prior to the \$300,000 in reimbursement were \$2,220,713.44.

The total cost for educating students with disabilities placed by WVDHHR and LEAs in out-of-state facilities for FY18 was \$7,083,501.46.



Steven L. Paine, Ed.D.
West Virginia Superintendent of Schools