

**CTE FUNDING CALCULATION PROCESS
FY16**

SECONDARY BLOCK FORMULA = Total \$2,695,000

Foundation Weight = 1% = \$26,950

Identify number of students in foundation courses for each county (ie:
Calculate weight percentage against total foundation enrollment for factor
Multiply factor x \$26,950

Completion of Designated 1st Course = 24% = \$646,800

The first course for each CTE concentration serves as an occupational foundation for additional weighting

Identify number of students in first CTE course for each concentration at each county.
Calculate weight percentage against total 1st course enrollment
Multiply factor x \$646,800

Students with Completion of 3 Courses Weight = 25% = \$673,750

Enrollment for students completing three courses in a concentration determine the track for completion.

Calculations are based on number of students x clock hours divided by 720 hours for FTE calculation.
Calculate weight percentage against total FTE
Multiply factor x \$673,750

Completers based on Average of 2013, 2014, and 2015 = 25% = \$673,750

The average number of completers are calculated during 2013, 2014, and 2015.

Calculate average completer number
Calculate weight percentage against total number of state-wide completers
Multiply factor x \$673,750

Standard Performance Score = 25% = \$673,750

The CTE Balanced Scorecard standard performance percentage

Calculate weight percentage against total state-wide scores
Multiply factor x \$673,750

SAME CALCULATIONS ARE USED FOR EQUIPMENT REPLACEMENT FUNDS