

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2019-20 COMPUTATIONS**

County	Professional Educators	Professional Student Support Personnel	Service Personnel
Barbour	1.16	-	0.348
Berkeley	(9.16)	(0.21)	(3.590)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(4.10)	-	(1.213)
Clay	-	-	-
Doddridge	1.41	0.04	0.737
Fayette	-	-	-
Gilmer	4.10	-	1.213
Grant	(4.92)	-	(1.593)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	2.86	-	0.927
Harrison	(2.19)	(0.06)	(1.141)
Jackson	(5.40)	-	(1.716)
Jefferson	6.14	0.14	2.405
Kanawha	-	-	-
Lewis	3.37	-	1.010
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	3.02	0.07	1.185
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	2.06	-	0.666
Pleasants	(9.74)	-	(2.725)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	5.01	-	1.400
Roane	5.40	-	1.716
Summers	-	-	-
Taylor	0.78	0.02	0.404
Tucker	-	-	-
Tyler	2.85	-	0.798
Upshur	(4.53)	-	(1.358)
Wayne	-	-	-
Webster	-	-	-
Wetzel	1.88	-	0.527
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

OSF
6/27/2019
MCVC Allocation Factors 20 Final

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2019-20 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	143.50	59.30%	22.50	13.34	(9.16)
Jefferson	66.00	27.27%	-	6.14	6.14
Morgan	32.50	13.43%	-	3.02	3.02
Total	242.00	100.00%	22.50	22.50	-
Calhoun-Gilmer (302):					
Calhoun	78.50	65.83%	12.00	7.90	(4.10)
Gilmer	40.75	34.17%	-	4.10	4.10
Total	119.25	100.00%	12.00	12.00	-
South Branch (303):					
Grant	69.19	53.14%	10.50	5.58	(4.92)
Hardy	35.50	27.27%	-	2.86	2.86
Pendleton	25.50	19.59%	-	2.06	2.06
Total	130.19	100.00%	10.50	10.50	-
United (304):					
Doddridge	15.50	8.57%	-	1.41	1.41
Harrison	156.76	86.73%	16.50	14.31	(2.19)
Taylor	8.50	4.70%	-	0.78	0.78
Total	180.76	100.00%	16.50	16.50	-
Roane-Jackson (305):					
Jackson	121.25	69.99%	18.00	12.60	(5.40)
Roane	52.00	30.01%	-	5.40	5.40
Total	173.25	100.00%	18.00	18.00	-
Mid Ohio Valley (306):					
Pleasants	39.50	30.39%	14.00	4.26	(9.74)
Ritchie	46.50	35.77%	-	5.01	5.01
Tyler	26.50	20.38%	-	2.85	2.85
Wetzel	17.50	13.46%	-	1.88	1.88
Total	130.00	100.00%	14.00	14.00	-
Fred W. Eberle (307):					
Barbour	14.50	10.56%	-	1.16	1.16
Lewis	42.00	30.60%	-	3.37	3.37
Upshur	80.75	58.84%	11.00	6.47	(4.53)
Total	137.25	100.00%	11.00	11.00	-
Total - All MCVCs	1,112.70	100.00%	104.50	104.50	-

OSF
06/27/19
MCVC Allocation Factors 20 Final

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2019-20 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	143.50	59.30%	8.820	5.230	(3.590)
Jefferson	66.00	27.27%	-	2.405	2.405
Morgan	32.50	13.43%	-	1.185	1.185
Total	242.00	100.00%	8.820	8.820	-
Calhoun-Gilmer (302):					
Calhoun	78.50	65.83%	3.550	2.337	(1.213)
Gilmer	40.75	34.17%	-	1.213	1.213
Total	119.25	100.00%	3.550	3.550	-
South Branch (303):					
Grant	69.19	53.14%	3.400	1.807	(1.593)
Hardy	35.50	27.27%	-	0.927	0.927
Pendleton	25.50	19.59%	-	0.666	0.666
Total	130.19	100.00%	3.400	3.400	-
United (304):					
Doddridge	15.50	8.57%	-	0.737	0.737
Harrison	156.76	86.73%	8.600	7.459	(1.141)
Taylor	8.50	4.70%	-	0.404	0.404
Total	180.76	100.00%	8.600	8.600	-
Roane-Jackson (305):					
Jackson	121.25	69.99%	5.717	4.001	(1.716)
Roane	52.00	30.01%	-	1.716	1.716
Total	173.25	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	39.50	30.39%	3.915	1.190	(2.725)
Ritchie	46.50	35.77%	-	1.400	1.400
Tyler	26.50	20.38%	-	0.798	0.798
Wetzel	17.50	13.46%	-	0.527	0.527
Total	130.00	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	14.50	10.56%	-	0.348	0.348
Lewis	42.00	30.60%	-	1.010	1.010
Upshur	80.75	58.84%	3.300	1.942	(1.358)
Total	137.25	100.00%	3.300	3.300	-
Total - All MCVCS	1,112.70	100.00%	37.302	37.302	-

OSF
06/27/19
MCVC Allocation Factors 20 Final

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL STUDENT SUPPORT PERSONNEL
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2019-20 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	143.50	59.30%	0.500	0.290	(0.21)
Jefferson	66.00	27.27%	-	0.140	0.14
Morgan	32.50	13.43%	-	0.070	0.07
Total	242.00	100.00%	0.500	0.500	-
Calhoun-Gilmer (302):					
Calhoun	78.50	65.83%	-	-	-
Gilmer	40.75	34.17%	-	-	-
Total	119.25	100.00%	-	-	-
South Branch (303):					
Grant	69.19	53.14%	-	-	-
Hardy	35.50	27.27%	-	-	-
Pendleton	25.50	19.59%	-	-	-
Total	130.19	100.00%	-	-	-
United (304):					
Doddridge	15.50	8.57%	-	0.040	0.04
Harrison	156.76	86.73%	0.500	0.440	(0.06)
Taylor	8.50	4.70%	-	0.020	0.02
Total	180.76	100.00%	0.500	0.500	-
Roane-Jackson (305):					
Jackson	121.25	69.99%	-	-	-
Roane	52.00	30.01%	-	-	-
Total	173.25	100.00%	-	-	-
Mid Ohio Valley (306):					
Pleasants	39.50	30.39%	-	-	-
Ritchie	46.50	35.77%	-	-	-
Tyler	26.50	20.38%	-	-	-
Wetzel	17.50	13.46%	-	-	-
Total	130.00	100.00%	-	-	-
Fred W. Eberle (307):					
Barbour	14.50	10.56%	-	-	-
Lewis	42.00	30.60%	-	-	-
Upshur	80.75	58.84%	-	-	-
Total	137.25	100.00%	-	-	-
Total - All MCVCS	1,112.70	100.00%	1.000	1.000	-

OSF
06/27/19
MCVC Allocation Factors 20 Final

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2017-18 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2019-20 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2017-18			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	143.50	-	-	-	143.50	59.30%
Jefferson	66.00	-	-	-	66.00	27.27%
Morgan	32.50	-	-	-	32.50	13.43%
Total	242.00	-	-	-	242.00	100.00%
Calhoun-Gilmer (302):						
Calhoun	78.50	-	-	-	78.50	65.83%
Gilmer	40.75	-	-	-	40.75	34.17%
Total	119.25	-	-	-	119.25	100.00%
South Branch (303):						
Grant	62.50	6.69	-	6.69	69.19	53.14%
Hardy	35.50	-	-	-	35.50	27.27%
Pendleton	25.50	-	-	-	25.50	19.59%
Total	123.50	6.69	-	6.69	130.19	100.00%
United (304):						
Doddridge	15.50	-	-	-	15.50	8.57%
Harrison	128.50	28.26	-	28.26	156.76	86.73%
Taylor	8.50	-	-	-	8.50	4.70%
Total	152.50	28.26	-	28.26	180.76	100.00%
Roane-Jackson (305):						
Jackson	120.50	0.75	-	0.75	121.25	69.99%
Roane	52.00	-	-	-	52.00	30.01%
Total	172.50	0.75	-	0.75	173.25	100.00%
Mid Ohio Valley (306):						
Pleasants	37.50	2.00	-	2.00	39.50	30.39%
Ritchie	46.50	-	-	-	46.50	35.77%
Tyler	26.50	-	-	-	26.50	20.38%
Wetzel	17.50	-	-	-	17.50	13.46%
Total	128.00	2.00	-	2.00	130.00	100.00%
Fred W. Eberle (307):						
Barbour	14.50	-	-	-	14.50	10.56%
Lewis	42.00	-	-	-	42.00	30.60%
Upshur	80.50	0.25	-	0.25	80.75	58.84%
Total	137.00	0.25	-	0.25	137.25	100.00%
Total - All MCVCs	1,074.75	37.95	-	37.95	1,112.70	100.00%

OSF
06/27/19
MCVC Allocation Factors 20 Final

**PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 ENROLLMENT - FTE BASIS
FOR THE 2019-20 COMPUTATIONS**

	Minutes of Attendance								Total
	360 Min	315 Min	270 Min	225 Min	180 Min	135 Min	90 Min	45 Min	
James Rumsey (301):									
Berkeley	40.00	-	-	-	-	103.50	-	-	143.50
Jefferson	45.00	-	-	-	-	21.00	-	-	66.00
Morgan	16.00	-	-	-	-	16.50	-	-	32.50
Total	101.00	-	-	-	-	141.00	-	-	242.00
Calhoun-Gilmer (302):									
Calhoun	42.00	-	-	-	26.50	-	-	10.00	78.50
Gilmer	13.00	-	-	-	17.50	-	-	10.25	40.75
Total	55.00	-	-	-	44.00	-	-	20.25	119.25
South Branch (303):									
Grant	19.00	-	-	-	34.00	-	-	9.50	62.50
Hardy	9.00	-	-	-	26.50	-	-	-	35.50
Pendleton	6.00	-	-	-	19.50	-	-	-	25.50
Total	34.00	-	-	-	80.00	-	-	9.50	123.50
United (304):									
Doddridge	-	-	-	-	15.50	-	-	-	-
Harrison	1.00	-	-	-	127.00	-	-	0.50	128.50
Taylor	-	-	-	-	8.50	-	-	-	8.50
Total	1.00	-	-	-	151.00	-	-	0.50	152.50
Roane-Jackson (305):									
Jackson	-	-	-	-	120.50	-	-	-	120.50
Roane	-	-	-	-	52.00	-	-	-	52.00
Total	-	-	-	-	172.50	-	-	-	172.50
Mid Ohio Valley (306):									
Pleasants	1.00	-	-	1.25	32.50	-	-	2.75	37.50
Ritchie	10.00	-	-	-	36.50	-	-	-	46.50
Tyler	2.00	-	-	-	24.50	-	-	-	26.50
Wetzel	2.00	-	-	-	15.50	-	-	-	17.50
Total	15.00	-	-	1.25	109.00	-	-	2.75	128.00
Fred W. Eberle (307):									
Barbour	-	-	-	-	14.50	-	-	-	14.50
Lewis	-	-	-	-	42.00	-	-	-	42.00
Upshur	-	-	-	-	80.50	-	-	-	80.50
Total	-	-	-	-	137.00	-	-	-	137.00
Total - All MCVCs	206.00	-	-	1.25	693.50	141.00	-	33.00	1,074.75

OSF
06/27/19
MCVC Allocation Factors 20 Final

**PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 HEADCOUNT ENROLLMENT
FOR THE 2019-20 COMPUTATIONS**

	Minutes of Attendance								Total
	360 Min	315 Min	270 Min	225 Min	180 Min	135 Min	90 Min	45 Min	
James Rumsey (301):									
Berkeley	40	-	-	-	-	276	-	-	316
Jefferson	45	-	-	-	-	56	-	-	101
Morgan	16	-	-	-	-	44	-	-	60
Total	101	-	-	-	-	376	-	-	477
Calhoun-Gilmer (302):									
Calhoun	42	-	-	-	53	-	-	80	175
Gilmer	13	-	-	-	35	-	-	82	130
Total	55	-	-	-	88	-	-	162	305
South Branch (303):									
Grant	19	-	-	-	68	-	-	76	163
Hardy	9	-	-	-	53	-	-	-	62
Pendleton	6	-	-	-	39	-	-	-	45
Total	34	-	-	-	160	-	-	76	270
United (304):									
Doddridge	-	-	-	-	31	-	-	-	31
Harrison	1	-	-	-	254	-	-	4	259
Taylor	-	-	-	-	17	-	-	-	17
Total	1	-	-	-	302	-	-	4	307
Roane-Jackson (305):									
Jackson	-	-	-	-	241	-	-	-	241
Roane	-	-	-	-	104	-	-	-	104
Total	-	-	-	-	345	-	-	-	345
Mid Ohio Valley (306):									
Pleasants	1	-	-	2	65	-	-	22	90
Ritchie	10	-	-	-	73	-	-	-	83
Tyler	2	-	-	-	49	-	-	-	51
Wetzel	2	-	-	-	31	-	-	-	33
Total	15	-	-	2	218	-	-	22	257
Fred W. Eberle (307):									
Barbour	-	-	-	-	29	-	-	-	29
Lewis	-	-	-	-	84	-	-	-	84
Upshur	-	-	-	-	161	-	-	-	161
Total	-	-	-	-	274	-	-	-	274
Total - All MCVCS	206	-	-	2	1,387	376	-	264	2,235

OSF
06/27/19
MCVC Allocation Factors 20 Final