

West Virginia DEPARTMENT OF
EDUCATION

Medicaid and the Hawaiian Alphabet

Presented by:
Kristen Lanham, CPA, kristen.lanham@k12.wv.us

7/17/19

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Hawaiian Alphabet

Contains 12 letters and 1 symbol:

- 5 vowels (a, e, i, o, u)
- 7 consonants (h, k, l, m, n, p, w)
- 1 symbol (‘)

Some Hawaiian Words and phrases:

- Humuhumunukunukuapua’a
- Hoaaloha
- Wikiwiki



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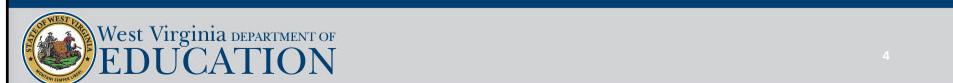
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Annual Cost Report

- FY15:
 - Some random moments were coded incorrectly.
 - 46 counties were affected. (See the FY15 Cost Settlement Adjustment handout)
 - The FY15 recoupments were supposed to be netted against the FY18 cost settlements. However, that did not occur as DHHR originally planned.
 - DHHR will issue letters to the county boards of education with instructions for repaying the FY15 payback amounts.
- FY18:
 - Paid by June 30, 2019.
 - Annual cost settlements will be paid by the end of June moving forward.



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Pre 2014 Cost Settlements

- FY 2004-2014:
 - There is still a plan to eventually cost settle fiscal years 2004-2014.
 - The MAC claims took priority due to timely filing rules and deadlines which delayed the calculation of the 2004-2014 cost settlements.
 - PCG intends to start working on these calculations in FY2020



Fee-for-Service Changes Effective August 1, 2019

- Maximum units of speech therapy for a student will increase to 24 units per month.
- Psychotherapy service limits for sessions will increase to 20 units per calendar year.
- Crisis psychotherapy service limits will increase to 4 per calendar year.
- Telehealth will be available for some nursing procedures.
- New billing forms are available and must be used as of August 1, 2019.



Fee-for-Service Changes Effective August 1, 2019

- **Effective with Medicaid services provided after August 1, 2019, the fee-for-service billing will be processed through Molina.**
(No longer processed through WVEIS)
- Training related to this new process was provided by WVDE staff and Molina staff throughout the months of June and July .

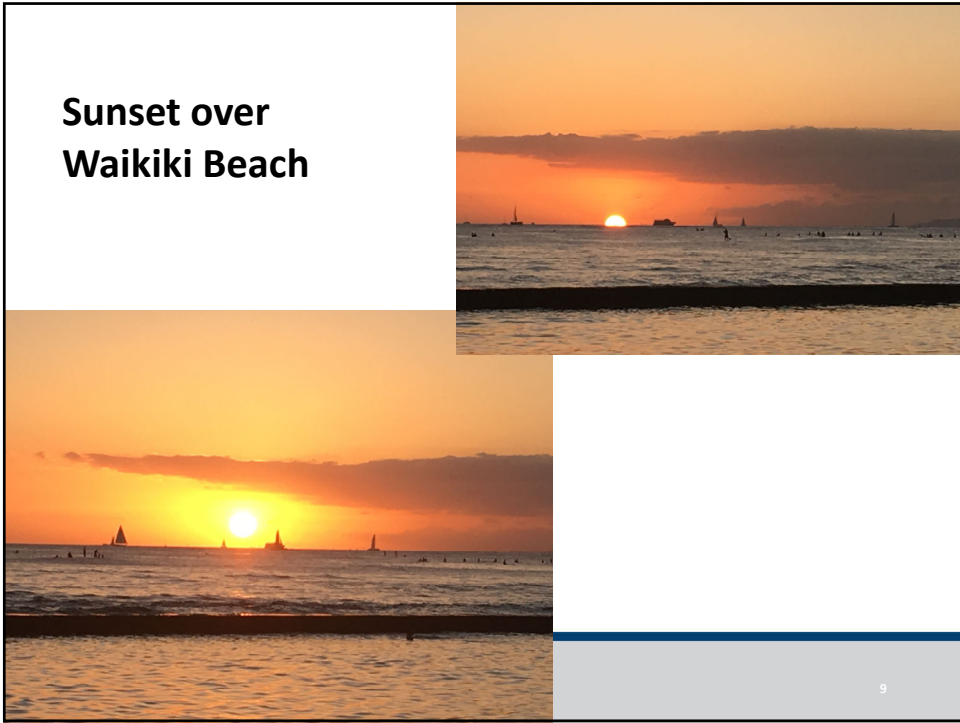
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Hawaiian Fun Fact

- On what Hawaiian island will you find Waikiki beach?
- Answer: Oahu

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Sunset over Waikiki Beach






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Quarterly Cost Reports

Pilikia



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Quarterly vs Annual Settlement Process

- **Quarterly Settlement Process:**

- CPE forms signed and emailed to PCG.
- Invoices initialed and emailed to DHHR and paid through the Auditor's Office.
- Results in Medicaid Administrative Claims (MAC)

- **Annual Settlement Process:**

- CPE forms scanned and uploaded through the PCG website.
- No invoices – the annual cost settlements are paid through the fee-for-service claiming system.
- Results in Direct Medicaid Services claims.

Quarterly Cost Reports - Overview

- Medicaid Administrative Claiming (MAC)
- Began paying in June 2018.
- Due to timely filing issues, the quarters were not paid in calendar order.
- We are now caught up through the October-December 2017 quarter.

Quarterly Cost Reports - Timeline

- June 2018 – 1st MAC payment
Apr-Jun 16
- December 2018 – 2nd MAC payment
Oct-Dec 16
Jan-Mar 17
- March 2019 – 3rd MAC payment
Jul-Sep 14
Oct-Dec 14
Jan-Mar 15
Apr-Jun 15
Jul-Sep 15
Oct-Dec 15
Jan-Mar 16
- June 2019 – 4th MAC payment
Apr-Jun 17
- September 2019– Estimated 5th MAC payment
Jul-Sep 17
Oct-Dec 17



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Quarterly Cost Reports (Cont.)

- **April-June 2016 Quarter**
 - Paid in June 2018.
 - In November, revised guidance was given by PCG related to the RESA billing costs.
 - Since April-June 2016 had already been paid when the new guidance was provided, this resulted in a payback situation for the Apr-Jun 16 quarter.
 - The Apr-Jun 16 quarter was re-opened in February 2019 in order to be amended.
 - PCG plans to calculate a payback amount and net it against the next MAC claim process, which will be for the Jan-Mar 18 quarter.



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Quarterly Cost Reports (Cont.)

• July-September 2016 Quarter

- The federal funding deadline for the Jul-Sep 2016 quarter was September 2018.
- DHHR submitted estimated claim amounts to CMS in order to preserve the July-September 2016 Quarterly MAC claims.
- Although DHHR has attempted to preserve the federal funding, it is unclear if the county boards of education will ever actually receive the funds.

Quarterly Cost Reports (Cont.)

• October-December 2016 and January-March 2017 Quarters

- Paid in December 2018.
- In November 2018, revised guidance was given related to the RESA billing costs.
- LEAs were able to make the revisions regarding the RESA billing costs prior to the claims being paid.

Quarterly Cost Reports (Cont.)

- **Jul-Sept, Oct-Dec 2014; Jan-Mar, Apr-Jun, Jul-Sep, Oct-Dec 2015; Jan-Mar 2016 Quarters**
 - Paid in March 2019.
 - Quarters prior to Apr-Jun 16 were outside the timely filing window.
 - DHHR requested a timely filing extension and good cause waiver.
 - This resulted in 7 quarters being processed at one time.
 - LEAs had to make revisions regarding RESA billing costs.
 - The July-September quarter cost reports had not yet been completed at that point.
(Optional to complete if time allowed)



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Quarterly Cost Reports (Cont.)

- **April-June 2017 Quarter**
 - Paid in June 2019.
 - LEAs had to make revisions regarding RESA billing costs.
- **July-September and October-December 2017 Quarters**
 - Expected to be paid in September 2019.
 - LEAs had to make revisions regarding RESA billing costs.



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Quarterly Cost Reports (Cont.)

- Jan-Mar, Apr-Jun, Jul-Sep, and Oct-Dec 2018 Quarters
 - Due to the November 2018 revised guidance, adjustments will be needed to the Jan-Mar 18, Apr-Jun 18, and Jul-Sep 18 quarters for the Medicaid billing costs.
 - Since guidance related to the Medicaid billing costs was issued in November 2018, no counties should have included Medicaid billing costs in the Oct-Dec 18 quarter, and therefore, no adjustments should be needed for the Oct-Dec 18 quarter.



Quarterly Cost Reports (Cont.)

- Jan-Mar 2019 Quarter
 - Beginning in January 2019, counties started using the new guidance from PCG for recording Medicaid billing services.
 - However, for the Jan-Mar 19 quarter, it was discovered that even though counties included the Medicaid billing specialists on their rosters as instructed, the individuals were not also being included on the Salaried Staff listing on PCGs website.
 - PCG instructed districts to complete the report to the best of their ability in order to meet the cost report submission deadline. PCG will reopen those quarterly reports, and notify counties at a later date, so that the Medicaid billing contractor costs can be added.



Quarterly Cost Reports (Cont.)

- Jul-Sep 2018 and future Jul-Sep Quarters
 - We are still awaiting a final determination on how to proceed with quarterly cost reports for the Jul-Sept quarters.
 - The CMS approved implementation guide says we will use the 3 subsequent quarters to populate the information for the prior July-September. However, other CMS guidance (and PCG's recommendation) is to use the prior Apr-Jun quarter to populate the Jul-Sep roster.
 - In order to be in line with the implementation guide for Jul-Sep 2014, 2015, and 2017, districts had the ability to include costs for individuals for which a position already existed on the previous April-June quarterly roster who were replaced in a subsequent quarter.
 - We will let you know if there are any changes to the process going forward for July-September 2018 and future July-September quarters.

Hawaiian Fun Fact

- On what Hawaiian island will you find Haleakala crater?
- Answer: Hawaii



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FY15 Cost Settlement Adjustment

County	FY15 Cost Report Adj
Barbour County	\$72
Berkeley County	\$491
Boone County	\$1,581
Brooke County	\$97
Cabell County	\$1,119
Clay County	\$257
Fayette County	\$1,413
Gilmer County	\$185
Grant County	\$285
Greenbrier County	\$1,918
Hampshire County	\$745
Hancock County	\$510
Hardy County	\$494
Harrison County	\$792
Jackson County	\$128
Jefferson County	\$109
Kanawha County	\$1,266
Lewis County	\$221
Lincoln County	\$664
Marion County	\$557
Marshall County	\$1,200
Mason County	\$355
Mercer County	\$303
Mineral County	\$624

County	FY15 Cost Report Adj
Mingo County	\$350
Monongalia County	\$139
Monroe County	\$13
Morgan County	\$583
Nicholas County	\$494
Ohio County	\$346
Pendleton County	\$228
Pocahontas County	\$11
Preston County	\$290
Raleigh County	\$436
Randolph County	\$204
Ritchie County	\$537
Roane County	\$195
Taylor County	\$239
Tyler County	\$327
Upshur County	\$543
Wayne County	\$1,458
Webster County	\$533
Wetzel County	\$459
Wirt County	\$6,668
Wood County	\$35
Wyoming County	\$208
Total	\$29,679

**COUNTY BOARDS OF EDUCATION
 MEDICAID ADMINISTRATIVE CLAIMING (MAC) PAYMENTS
 QUARTERLY COST REPORTS SUMMARY TO DATE**

Paid March 2019

County	Jul-Sept 14	Oct-Dec 14	Jan-Mar 15	Apr-Jun 15	Total Paid FY15
Barbour	\$ 801.18	\$ 1,723.88	\$ 1,909.93	\$ 5,845.41	\$ 10,280.39
Berkeley	18,439.90	53,234.61	45,239.22	109,083.39	225,997.12
Boone	10,199.85	29,552.28	25,400.68	58,377.73	123,530.54
Braxton	5,302.13	10,075.86	8,384.33	16,610.91	40,373.23
Brooke	2,193.46	6,351.73	5,609.78	18,274.71	32,429.69
Cabell	16,478.85	25,544.11	22,969.41	48,064.00	113,056.37
Calhoun	849.74	669.77	686.10	1,155.05	3,360.66
Clay	2,149.44	2,833.08	2,856.03	6,825.10	14,663.66
Doddridge	N/A	2,716.34	2,670.14	7,038.86	12,425.34
Fayette	N/A	7,356.92	11,269.58	26,161.47	44,787.97
Gilmer	3,005.48	5,364.77	4,298.72	8,661.14	21,330.11
Grant	N/A	2,075.36	2,325.63	4,781.85	9,182.84
Greenbrier	3,137.83	5,233.29	5,253.09	14,665.59	28,289.81
Hampshire	2,314.13	4,159.41	4,469.46	13,920.09	24,863.09
Hancock	2,783.38	6,440.79	6,770.50	19,342.84	35,337.50
Hardy	N/A	2,160.95	2,119.66	5,656.39	9,937.00
Harrison	8,460.08	16,080.77	15,287.54	37,618.90	77,447.29
Jackson	3,765.42	7,951.56	7,964.69	20,360.58	40,042.24
Jefferson	10,561.57	23,564.18	20,383.61	37,800.12	92,309.48
Kanawha	23,595.05	41,294.23	39,968.88	89,148.32	194,006.47
Lewis	4,721.82	7,810.17	6,147.13	15,164.89	33,844.00
Lincoln	4,533.92	7,717.62	7,663.98	28,528.88	48,444.41
Logan	20,930.25	33,779.17	31,277.23	46,910.76	132,897.41
Marion	10,095.65	30,073.23	25,410.46	56,695.31	122,274.66
Marshall	3,006.85	9,532.06	8,427.64	22,302.78	43,269.33
Mason	4,197.14	9,456.17	8,619.31	20,695.06	42,967.68
McDowell	1,118.08	1,634.20	2,317.66	10,963.73	16,033.66
Mercer	8,590.62	14,200.72	14,467.19	38,223.34	75,481.87
Mineral	1,052.97	6,146.75	6,000.59	14,668.11	27,868.41
Mingo	4,788.40	8,791.36	8,662.39	20,407.67	42,649.82
Monongalia	N/A	36,643.04	31,096.94	52,057.13	119,797.10
Monroe	1,449.45	2,853.70	2,371.79	3,690.99	10,365.94
Morgan	976.98	7,178.79	6,831.89	13,252.90	28,240.56
Nicholas	1,917.76	3,975.94	4,838.00	13,572.14	24,303.83
Ohio	1,178.31	8,058.35	5,133.86	18,643.11	33,013.63
Pendleton	1,877.79	3,721.92	3,222.49	6,390.51	15,212.70
Pleasants	1,966.17	2,842.49	2,649.34	5,189.89	12,647.89
Pocahontas	519.19	1,359.84	1,380.44	4,231.36	7,490.83
Preston	N/A	4,209.00	4,620.96	13,427.26	22,257.22
Putnam	3,824.95	8,175.70	7,916.09	19,277.56	39,194.31
Raleigh	4,410.97	12,326.34	12,156.82	35,521.99	64,416.11
Randolph	4,316.35	7,691.82	6,630.02	13,291.26	31,929.45
Ritchie	1,917.50	2,161.63	2,199.31	6,204.01	12,482.45
Roane	5,124.90	7,687.93	6,314.16	14,118.75	33,245.74
Summers	N/A	889.95	1,299.68	3,764.05	5,953.69
Taylor	818.35	2,068.72	2,065.39	5,073.16	10,025.61
Tucker	139.00	235.13	340.49	1,445.08	2,159.70
Tyler	1,788.58	3,174.59	2,862.04	7,130.86	14,956.08
Upshur	6,220.43	10,299.56	8,696.34	16,578.19	41,794.53
Wayne	16,228.34	28,379.25	24,254.61	41,559.11	110,421.31
Webster	N/A	942.50	975.70	2,662.07	4,580.26
Wetzel	2,588.49	6,627.71	5,785.67	16,647.78	31,649.65
Wirt	1,113.98	2,020.90	1,841.36	4,130.83	9,107.08
Wood	9,505.13	24,574.44	21,535.66	46,677.17	102,292.40
Wyoming	2,211.38	5,062.17	5,521.92	18,829.14	31,624.61
ODTP	18,303.05	20,069.64	15,378.98	22,636.95	76,388.62
WVSDB	N/A	9,693.72	9,495.51	15,382.29	34,571.52
Total	\$ 265,470.25	\$ 606,450.08	\$ 552,246.01	\$ 1,245,338.50	\$ 2,669,504.84

**COUNTY BOARDS OF EDUCATION
 MEDICAID ADMINISTRATIVE CLAIMING (MAC) PAYMENTS
 QUARTERLY COST REPORTS SUMMARY TO DATE**

Paid March 2019

**Paid June 2018 -
 Amended March
 2019**

County	Jul-Sept 15	Oct-Dec 15	Jan-Mar 16	April-June 16	Total Paid FY16
Barbour	\$ 1,009.07	\$ 1,733.83	\$ 1,769.56	\$ 4,055.78	\$ 8,568.25
Berkeley	20,054.29	54,926.40	47,466.74	90,408.05	212,855.48
Boone	10,795.79	32,119.95	27,862.60	47,969.26	118,747.60
Braxton	5,478.22	3,414.14	7,106.70	10,495.80	26,494.86
Brooke	3,148.13	11,672.13	9,647.94	20,575.52	45,043.71
Cabell	16,931.41	17,738.83	14,840.94	24,673.89	74,185.07
Calhoun	1,167.29	1,439.44	1,235.75	2,144.71	5,987.19
Clay	3,184.45	4,867.84	4,251.51	6,345.82	18,649.61
Doddridge	N/A	2,136.00	2,167.99	5,261.05	9,565.05
Fayette	N/A	17,354.37	15,011.76	24,287.95	56,654.07
Gilmer	2,314.16	1,075.05	834.43	1,357.26	5,580.91
Grant	N/A	2,867.03	2,836.88	4,976.71	10,680.62
Greenbrier	3,143.01	8,815.54	6,599.98	10,121.44	28,679.97
Hampshire	2,339.58	8,845.49	6,852.00	17,041.62	35,078.69
Hancock	3,388.63	10,948.25	9,992.34	19,562.49	43,891.72
Hardy	N/A	3,422.21	2,259.54	2,722.73	8,404.48
Harrison	9,709.64	27,641.82	20,658.11	39,280.66	97,290.22
Jackson	4,237.09	10,464.24	9,075.88	16,056.68	39,833.90
Jefferson	10,493.42	28,020.41	24,695.77	36,070.99	99,280.58
Kanawha	33,261.40	65,432.09	61,501.75	100,132.79	260,328.03
Lewis	1,274.90	4,940.46	3,820.67	6,873.63	16,909.66
Lincoln	13,565.72	25,354.96	22,205.98	21,797.90	82,924.57
Logan	15,076.83	41,502.43	36,738.58	52,740.59	146,058.43
Marion	10,143.02	12,804.48	11,339.53	21,092.14	55,379.18
Marshall	4,065.25	12,801.21	10,717.42	21,792.49	49,376.37
Mason	4,592.56	12,206.91	10,986.29	20,057.40	47,843.16
McDowell	1,325.65	6,166.08	15,459.67	19,893.55	42,844.95
Mercer	9,464.11	26,650.31	22,330.83	33,558.90	92,004.14
Mineral	1,360.21	6,212.97	5,370.68	8,091.11	21,034.96
Mingo	7,048.69	12,759.42	11,925.34	22,784.07	54,517.52
Monongalia	N/A	42,232.80	25,292.76	38,324.69	105,850.26
Monroe	1,116.01	3,435.36	3,122.97	5,785.86	13,460.20
Morgan	3,427.19	11,176.72	8,692.76	14,616.83	37,913.50
Nicholas	2,528.70	8,020.29	7,011.62	12,138.65	29,699.26
Ohio	1,932.71	13,730.79	8,573.33	22,914.26	47,151.09
Pendleton	2,445.73	6,111.30	4,539.94	7,133.10	20,230.08
Pleasants	2,440.54	4,131.89	3,592.45	5,727.61	15,892.48
Pocahontas	1,314.97	3,436.37	3,146.88	4,026.36	11,924.57
Preston	N/A	4,205.30	4,588.15	9,703.15	18,496.60
Putnam	4,991.38	15,753.23	14,714.61	27,268.16	62,727.38
Raleigh	7,153.72	25,159.15	21,390.59	37,055.88	90,759.35
Randolph	6,610.99	7,467.58	6,691.81	12,881.90	33,652.28
Ritchie	2,201.41	2,735.25	1,713.30	4,445.87	11,095.82
Roane	4,059.31	4,491.65	3,517.61	6,121.84	18,190.41
Summers	N/A	2,063.42	4,624.68	6,909.55	13,597.65
Taylor	1,893.24	5,168.58	4,256.92	6,972.29	18,291.03
Tucker	242.71	755.11	768.50	2,333.32	4,099.64
Tyler	1,802.03	4,583.96	3,665.31	6,383.87	16,435.17
Upshur	3,496.49	10,239.49	8,019.01	14,498.94	36,253.92
Wayne	20,038.40	34,804.72	28,982.85	37,192.40	121,018.37
Webster	N/A	2,025.59	2,116.07	3,994.56	8,136.22
Wetzel	3,947.25	12,647.06	9,521.52	17,866.73	43,982.56
Wirt	1,443.85	4,086.89	3,611.71	5,878.86	15,021.32
Wood	18,650.36	33,639.40	28,879.94	53,809.56	134,979.27
Wyoming	2,695.97	11,537.11	8,027.06	12,386.94	34,647.08
ODTP	14,265.90	20,810.06	16,809.93	-	51,885.89
WVSDB	N/A	16,942.68	13,927.74	13,625.59	44,496.02
Total	\$ 307,271.41	\$787,726.05	\$677,363.19	\$ 1,102,219.73	\$ 2,874,580.38

**COUNTY BOARDS OF EDUCATION
 MEDICAID ADMINISTRATIVE CLAIMING (MAC) PAYMENTS
 QUARTERLY COST REPORTS SUMMARY TO DATE**

TBD	Paid December 2018	Paid June 2019
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County	Jul-Sept 16	Oct-Dec 16	Jan-Mar 17	April-June 17	Total Paid FY17
Barbour	TBD	\$ 2,070.70	\$ 1,412.97	\$ 4,446.13	\$ 7,929.79
Berkeley	TBD	47,237.28	35,196.57	96,977.21	179,411.06
Boone	TBD	27,143.62	31,168.27	54,596.88	112,908.77
Braxton	TBD	6,203.05	9,803.25	11,776.85	27,783.16
Brooke	TBD	12,501.95	9,754.78	24,802.75	47,059.48
Cabell	TBD	21,862.83	19,401.63	38,219.51	79,483.98
Calhoun	TBD	1,565.87	1,565.14	3,094.00	6,225.02
Clay	TBD	5,328.38	3,401.05	6,623.86	15,353.29
Doddridge	TBD	4,205.01	3,986.05	8,116.12	16,307.18
Fayette	TBD	21,831.60	12,670.81	28,694.65	63,197.06
Gilmer	TBD	791.00	1,016.77	1,325.11	3,132.88
Grant	TBD	3,436.85	3,479.54	6,119.64	13,036.03
Greenbrier	TBD	8,282.89	7,948.56	10,748.37	26,979.81
Hampshire	TBD	11,341.19	9,412.15	21,689.66	42,443.01
Hancock	TBD	13,532.10	10,669.44	24,517.47	48,719.02
Hardy	TBD	2,439.41	2,728.64	3,818.39	8,986.44
Harrison	TBD	28,981.90	25,527.88	50,900.21	105,409.99
Jackson	TBD	16,099.69	13,377.85	27,066.11	56,543.64
Jefferson	TBD	17,053.22	15,324.39	31,582.19	63,959.80
Kanawha	TBD	82,426.58	72,541.74	137,846.59	292,814.90
Lewis	TBD	5,411.72	5,275.54	10,673.69	21,360.95
Lincoln	TBD	28,626.74	30,947.04	34,347.02	93,920.80
Logan	TBD	36,263.76	44,554.82	64,555.65	145,374.24
Marion	TBD	14,509.76	13,036.86	28,477.01	56,023.64
Marshall	TBD	15,070.55	11,388.58	27,004.33	53,463.46
Mason	TBD	13,090.20	11,860.57	24,901.19	49,851.97
McDowell	TBD	4,898.98	6,681.48	9,233.55	20,814.01
Mercer	TBD	24,061.83	24,331.56	40,365.27	88,758.65
Mineral	TBD	6,370.76	6,761.53	12,294.39	25,426.67
Mingo	TBD	15,083.68	12,329.00	24,283.21	51,695.89
Monongalia	TBD	23,997.35	20,699.93	38,730.35	83,427.63
Monroe	TBD	3,529.15	3,601.75	7,694.51	14,825.41
Morgan	TBD	12,432.51	14,436.48	23,438.58	50,307.57
Nicholas	TBD	8,608.63	8,009.50	16,738.42	33,356.54
Ohio	TBD	13,637.54	11,379.04	26,394.28	51,410.87
Pendleton	TBD	5,450.96	6,464.90	10,502.57	22,418.43
Pleasants	TBD	4,472.20	4,526.68	9,546.63	18,545.51
Pocahontas	TBD	3,020.01	2,684.18	4,941.29	10,645.48
Preston	TBD	4,945.18	3,628.03	11,503.23	20,076.44
Putnam	TBD	19,913.16	17,416.51	39,601.98	76,931.66
Raleigh	TBD	26,584.53	23,993.92	49,699.56	100,278.01
Randolph	TBD	7,651.23	5,893.96	14,277.23	27,822.42
Ritchie	TBD	2,992.88	2,591.50	5,285.24	10,869.62
Roane	TBD	4,353.72	4,277.71	8,059.04	16,690.48
Summers	TBD	2,083.82	1,985.87	3,418.83	7,488.51
Taylor	TBD	5,257.67	5,305.94	9,957.98	20,521.59
Tucker	TBD	1,924.68	2,169.05	3,596.60	7,690.33
Tyler	TBD	5,308.17	4,972.46	9,803.34	20,083.97
Upshur	TBD	10,370.57	9,408.41	18,913.72	38,692.69
Wayne	TBD	34,193.46	41,835.99	49,373.61	125,403.06
Webster	TBD	2,863.96	2,086.55	4,701.48	9,651.99
Wetzel	TBD	15,239.92	12,230.62	26,741.88	54,212.42
Wirt	TBD	4,177.28	4,555.80	6,750.73	15,483.81
Wood	TBD	36,815.67	31,992.25	65,448.03	134,255.95
Wyoming	TBD	2,670.45	1,571.67	2,785.85	7,027.97
ODTP	TBD	N/A	N/A	1,019.96	1,019.96
WVSDB	TBD	12,109.06	16,570.81	16,333.41	45,013.29
Total	TBD	\$ 772,326.85	\$ 721,843.95	\$ 1,354,355.35	\$ 2,848,526.16

**COUNTY BOARDS OF EDUCATION
 MEDICAID ADMINISTRATIVE CLAIMING (MAC) PAYMENTS
 QUARTERLY COST REPORTS SUMMARY TO DATE**

Expected to be Paid Sept 2019

County	July-Sept 17	Oct-Dec 17	Total Paid To Date FY18	Grand Total Paid To Date
Barbour	\$ 631.81	\$ 1,775.78	\$ 2,407.59	\$ 29,186.02
Berkeley	14,558.95	47,425.15	61,984.11	680,247.76
Boone	8,152.44	27,474.23	35,626.67	390,813.57
Braxton	3,659.74	7,870.32	11,530.07	106,181.32
Brooke	3,555.96	11,008.92	14,564.88	139,097.75
Cabell	8,989.56	20,247.94	29,237.50	295,962.91
Calhoun	482.03	1,412.30	1,894.33	17,467.21
Clay	3,401.52	4,479.41	7,880.94	56,547.50
Doddridge	2,422.48	4,255.62	6,678.10	44,975.65
Fayette	N/A	16,701.01	16,701.01	181,340.11
Gilmer	317.83	758.63	1,076.46	31,120.36
Grant	N/A	5,512.34	5,512.34	38,411.83
Greenbrier	1,845.36	5,678.48	7,523.84	91,473.43
Hampshire	2,834.14	8,388.64	11,222.78	113,607.57
Hancock	3,914.79	12,552.53	16,467.32	144,415.55
Hardy	N/A	3,526.32	3,526.32	30,854.24
Harrison	11,771.71	28,348.67	40,120.39	320,267.89
Jackson	4,513.41	9,371.15	13,884.56	150,304.34
Jefferson	4,391.46	16,678.80	21,070.26	276,620.14
Kanawha	35,646.37	71,364.91	107,011.28	854,160.69
Lewis	2,094.75	5,049.86	7,144.61	79,259.22
Lincoln	16,410.55	30,172.63	46,583.18	271,872.95
Logan	20,919.52	36,956.97	57,876.49	482,206.56
Marion	4,241.04	12,801.10	17,042.14	250,719.62
Marshall	4,561.91	14,903.68	19,465.59	165,574.74
Mason	3,781.66	10,692.81	14,474.47	155,137.28
McDowell	1,443.66	4,577.32	6,020.98	85,713.61
Mercer	10,105.09	21,958.70	32,063.79	288,308.45
Mineral	2,734.63	6,119.12	8,853.75	83,183.80
Mingo	6,629.53	11,210.57	17,840.10	166,703.33
Monongalia	9,427.44	20,853.29	30,280.73	339,355.72
Monroe	1,768.02	4,102.64	5,870.66	44,522.21
Morgan	6,696.23	12,827.53	19,523.76	135,985.38
Nicholas	3,540.54	8,128.30	11,668.83	99,028.46
Ohio	3,954.17	11,248.92	15,203.09	146,778.69
Pendleton	2,542.80	5,352.99	7,895.79	65,756.99
Pleasants	2,731.01	4,029.58	6,760.58	53,846.47
Pocahontas	1,495.22	3,122.99	4,618.21	34,679.10
Preston	1,743.70	8,153.33	9,897.02	70,727.28
Putnam	6,692.27	16,729.65	23,421.92	202,275.26
Raleigh	8,774.80	21,073.82	29,848.62	285,302.08
Randolph	2,667.41	7,073.70	9,741.11	103,145.27
Ritchie	1,044.68	2,252.35	3,297.03	37,744.91
Roane	1,348.33	3,862.85	5,211.19	73,337.81
Summers	N/A	1,614.13	1,614.13	28,653.99
Taylor	2,166.65	4,678.56	6,845.21	55,683.45
Tucker	1,054.88	2,113.26	3,168.14	17,117.81
Tyler	2,142.50	4,683.03	6,825.54	58,300.76
Upshur	4,529.35	10,334.39	14,863.75	131,604.89
Wayne	13,823.96	35,797.39	49,621.35	406,464.09
Webster	1,194.18	2,372.52	3,566.71	25,935.17
Wetzel	5,411.96	17,812.23	23,224.18	153,068.82
Wirt	2,440.49	3,609.87	6,050.36	45,662.56
Wood	18,960.98	31,732.95	50,693.93	422,221.54
Wyoming	427.30	10,198.62	10,625.92	83,925.58
ODTP	N/A	N/A	-	129,294.47
WVSDB	N/A	12,512.37	12,512.37	136,593.19
Total	\$ 290,590.81	\$ 725,545.17	\$ 1,016,135.98	\$ 9,408,747.35