

Upon motion of Dr. Douglas E. Lester, duly seconded by Mr. Morgan K. "Mike" Davis, the following Order was adopted with a 5 - 0 vote by The Board of Education of the County of Wyoming, on September 24, 2018:

ORDER

After full consideration thereof, The Board of Education of the County of Wyoming, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11, of the Code of West Virginia, 1931, as amended, will not provide sufficient funds for the payment of the general current expenses of schools in Wyoming County, including expenditures for the purposes hereinafter stated, during the fiscal years beginning July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022, and July 1, 2023 and has ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by The Board of Education of the County of Wyoming during each of said five (5) fiscal years, and that an election should be held to increase such levies, in conformity with the law, hereby **ORDERS and DECLARES:**

1. The purpose for which such additional funds are needed is the payment of the general current expenses of The Board of Education of the County of Wyoming, as follows:

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
1. To provide a fund of approximately \$1,275,000 annually for furnishing free textbooks and related instructional materials in grades Pre-K through 12, both print and electronic versions, as well as electronic devices necessary to utilize such materials;	\$1,275,000
2. To provide a fund of approximately \$100,000 annually for providing a free school accident insurance policy for all students and the support of school bands, choral activities, and fine arts programs;	\$100,000

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
3. To provide a fund of approximately \$400,000 annually for providing necessary instructional supplies, materials, computers, and technology equipment to all schools and for providing technical support to maintain, repair, and upgrade computers, software, and other technology;	\$400,000
4. To provide a fund of approximately \$77,191 annually for providing support of the county public library system;	\$77,191
5. To provide a fund of approximately \$50,000 annually for providing support of the WVU Extension office and 4H programs in the county;	\$50,000
6. To provide a fund of approximately \$50,000 annually for providing assistance to the Wyoming County Health Department for immunization and health care needs of school age children;	\$50,000
7. To provide a fund of approximately \$1,217,287 annually for the employment and retention of qualified teachers not provided within the State Aid funding formula, salaries for athletic coaches, and other professional development needs;	\$1,217,287
8. To provide a fund of approximately \$750,000 annually to provide support of schools through the employment of service personnel not provided within the State Aid funding formula;	\$750,000
9. To provide a fund of approximately \$255,000 annually to provide safety and security improvements within schools;	\$255,000
10. To provide a fund of approximately \$575,000 annually for continuing to provide dental/optical/medical reimbursement coverages for all employees;	\$575,000

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
11. To provide a fund of approximately \$905,385 annually for providing for the general repair/maintenance of school facilities, safety equipment, and safety improvements, energy and water management, HVAC repair and renovations;	\$905,385
12. To provide a fund of approximately \$200,000 annually for providing the purchase/repair of school furniture and equipment;	\$200,000
13. To provide a fund of approximately \$100,000 annually for the operation, repair, and installation of safety equipment on school buses; and	\$100,000
14. To provide a fund of approximately \$300,000 annually for instructional support services, cultural, academic, attendance, extracurricular activities to support student activities.	\$300,000
TOTAL	\$6,254,863

The Board of Education of the County of Wyoming is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Wyoming.

2. The approximate amount considered necessary for said purposes in said five (5) fiscal years is the sum of \$6,254,863, annually.
3. The total amount necessary to carry out the above purposes, after making reasonable allowances for uncollected taxes and shrinkage, is \$31,274,315, or the sum of \$6,254,863, annually.

4. The separate and aggregate valuation of each class of taxable property within the Wyoming County School District certified on March 1, 2018, is as follows:

<u>CLASS OF TAXABLE PROPERTY</u>	<u>ASSESSED VALUATION</u>
Class I	\$0
Class II (Less Homestead)	\$94,489,088
Class III	\$579,872,467
Class IV	\$54,240,659
AGGREGATE ASSESSED VALUATION	\$728,602,214

5. The proposed additional rate of levy, in cents per each one hundred dollars in value on each class of property within Wyoming County School District for the fiscal years beginning July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022, and July 1, 2023, is as follows:

Class I	22.95¢
Class II	45.90¢
Class III	91.80¢
Class IV	91.80¢

6. The Board of Education of the County of Wyoming reserves unto itself, as the levying body, the right and authority to reduce the rates of the excess levy, should increase assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven, of the West Virginia Code.
7. The years to which the additional levy shall apply, if authorized by the voters, are the fiscal years beginning July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022, and July 1, 2023.
8. The question of such additional levies shall be submitted to a vote in the Wyoming County School District, which embraces Wyoming County, West Virginia, at an election to be held in said county on January 26, 2019.
9. If a majority of the voters at the election to be held on January 26, 2019, approves the proposed additional levies for the fiscal years beginning July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022; and July 1, 2023, the said Board of Education of the County of Wyoming will not issue bonds.

10. In the event The Board of Education of the County of Wyoming shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said Board of Education of the County of Wyoming may from time to time determine.
11. Notice of said election to authorize such additional levies shall be given by publication of notice thereof at least once a week for two successive weeks within fourteen (14) consecutive days next preceding the election. The notice shall be published in the Independent Herald and Wyoming County Reports, newspapers of general circulation in Wyoming County.
12. The official ballot to be used in the election herein provided shall be in form as follows:

OFFICIAL BALLOT
The Board of Education
of the County of Wyoming
Election to Authorize Additional Levies

Special election to authorize additional levies for the fiscal years beginning July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022, and July 1, 2023, in the total amount of \$6,254,683, annually, for the purpose of paying the general current expenses of The Board of Education of the County of Wyoming, for the following purposes:

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
1. To provide a fund of approximately \$1,275,000 annually for furnishing free textbooks and related instructional materials in grades Pre-K through 12, both print and electronic versions, as well as electronic devices necessary to utilize such materials;	\$1,275,000

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
2. To provide a fund of approximately \$100,000 annually for providing a free school accident insurance policy for all students and the support of school bands, choral activities, and fine arts programs;	\$100,000
3. To provide a fund of approximately \$400,000 annually for providing necessary instructional supplies, materials, computers, and technology equipment to all schools and for providing technical support to maintain, repair, and upgrade computers, software, and other technology;	\$400,000
4. To provide a fund of approximately \$77,191 annually for providing support of the county public library system;	\$77,191
5. To provide a fund of approximately \$50,000 annually for providing support of the WVU Extension office and 4H programs in the county;	\$50,000
6. To provide a fund of approximately \$50,000 annually for providing assistance to the Wyoming County Health Department for immunization and health care needs of school age children;	\$50,000
7. To provide a fund of approximately \$1,217,287 annually for the employment and retention of qualified teachers not provided within the State Aid funding formula, salaries for athletic coaches, and other professional development needs;	\$1,217,287
8. To provide a fund of approximately \$750,000 annually to provide support of schools through the employment of service personnel not provided within the State Aid funding formula;	\$750,000
9. To provide a fund of approximately \$255,000 annually to provide safety and security improvements within schools;	\$255,000
10. To provide a fund of approximately \$575,000 annually for continuing to provide dental/optical/medical reimbursement coverages for all employees;	\$575,000

<u>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</u>	<u>AMOUNT FOR EACH PURPOSE</u>
11. To provide a fund of approximately \$905,385 annually for providing for the general repair/maintenance of school facilities, safety equipment, and safety improvements, energy and water management, HVAC repair and renovations;	\$905,385
12. To provide a fund of approximately \$200,000 annually for providing the purchase/repair of school furniture and equipment;	\$200,000
13. To provide a fund of approximately \$100,000 annually for the operation, repair, and installation of safety equipment on school buses; and	\$100,000
14. To provide a fund of approximately \$300,000 annually for instructional support services, cultural, academic, attendance, extracurricular activities to support student activities.	\$300,000
TOTAL	\$6,254,863

The Board of Education of the County of Wyoming is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Wyoming.

The Board of Education of the County of Wyoming reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy, should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven, of the West Virginia Code.

In the event The Board of Education of the County of Wyoming shall obtain additional money, by grant or otherwise, from the state or federal government, or from any agency

of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said The Board of Education of the County of Wyoming may from time to time determine.

The additional levies, per each one hundred dollars in value, shall be on Class I property, 22.95 ¢; on Class II property, 45.90 ¢; on Class III property, 91.80 ¢; and, on Class IV property, 91.80 ¢.

For the Levies
Against the Levies

INSTRUCTION TO VOTERS

Those favoring the additional levies shall mark after "For the Levies"; those against such levies shall mark after "Against the Levies."

THE BOARD OF EDUCATION OF THE
COUNTY OF WYOMING

By Michael R. Prichard
Michael R. Prichard, Its President

ATTEST

By Deirdre A. Cline
Deirdre A. Cline, Secretary

Board of Canvassers' Certificate of Votes Cast
for Candidates at Special Election

Office of County Commission, February 1, 2019

Wyoming County, West Virginia

To Secretary of State

Secretary of State, Circuit Clerk, or Chairman

The Board of Canvassers of the County of Wyoming, State of

West Virginia, having carefully and impartially examined the returns of the Special Election held in said

county on the 1st day of February, 2019, do

hereby certify that in said County and District thereof at said election, on the official ballot of the

Special Election - School Bond Levy

For the office of School Bond Levy

<u>For the Bond Levy</u>	Received	<u>Eleven Hundred Twenty Three</u>	(<u>1123</u>)	Votes
<u>Against the Bond Levy</u>	Received	<u>Forty Five</u>	(<u>45</u>)	Votes
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Party.

For the office of _____

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Given under our hands this _____ day of _____, 19 _____

[Signature]
[Signature]
Board of Canvassers.

School Bond Levy
NAME OF PARTY _____
CANVASSING BOARD'S CERTIFICATE OF VOTES CAST AT THE SPECIAL ELECTION

Held in Wyoming _____ County

on the 26th day of January 2019

Filed February 5 2019
[Signature]
Clerk.

1868P

OFFICIAL BALLOT
The Board of Education of the County of Wyoming
Election to Authorize Additional Levies
November 2, 2013

Special election to authorize additional levies for the fiscal years beginning July 1, 2014; July 1, 2015; July 1, 2016; July 1, 2017, and July 1, 2018, in the total amount of \$7,781,955 annually, for the purpose of paying the general current expenses of The Board of Education of the County of Wyoming, for the following purposes:

1. To provide a fund of approximately \$1,275,000 annually for furnishing free textbooks and instructional materials for Grades Pre-K, K through 12;
2. To provide a fund of approximately \$457,000 annually for a school accident insurance policy for all students and the purpose of providing digital resources, equipment, and training for all schools;
3. To provide a fund of approximately \$240,000 annually for all school libraries and support;
4. To provide a fund of approximately \$77,191 annually for support of the county public library system;
5. To provide a fund of approximately \$50,000 annually for support of WVU Extension Office and 4-H programs in the county;
6. To provide a fund of approximately \$50,000 annually to provide assistance to the Wyoming County Health Department for immunization and health care needs of school age children;
7. To provide a fund of approximately \$1,150,500 annually to maintain the employment of sufficient public school teachers and one additional school nurse;
8. To provide a fund of approximately \$488,000 annually for employee dental/vision/medical reimbursement;
9. To provide a fund of approximately \$781,488 annually to maintain the employment of sufficient public school service personnel including two additional electronic technicians;
10. To provide a fund of approximately \$343,000 annually for the purchase/repair of school furniture and equipment;
11. To provide a fund of approximately \$125,000 annually for the support of school bands, choral activities, and performing arts;
12. To provide a fund of approximately \$642,000 annually for instructional support services, tutoring, cultural, academic, attendance, extra-curricular activities, and alternating evening bus runs;
13. To provide a fund of approximately \$905,385 annually for the general repair/maintenance and cleanliness of school facilities, school cameras and safety equipment, emergency communications, energy and water management, and elimination of fire and health hazards in county schools;
14. To provide a fund of approximately \$460,000 annually for the operation, repair, and installation of safety equipment and cameras on school buses;
15. To provide a fund of approximately \$737,391 annually for the implementation/renovation of classroom labs, including computer/digital updates, and instructional programs for 21st Century learning for all schools.

The Board of Education of the County of Wyoming is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Wyoming.

The Board of Education of the County of Wyoming reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy, should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven, of the West Virginia Code.

In the event The Board of Education of the County of Wyoming shall obtain additional money, by grant or otherwise, from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said The Board of Education of the County of Wyoming may from time to time determine.

The additional levies, per each one hundred dollars in value, shall be on Class I property, 22.95¢; on Class II property, 45.90¢; on Class III property, 91.80¢; and, on Class IV property, 91.80¢.

FOR THE LEVIES

AGAINST THE LEVIES

INSTRUCTIONS TO VOTERS

Those favoring the additional levies shall mark before "FOR THE LEVIES"; those against such levies shall mark before "AGAINST THE LEVIES."