

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2020-21 COMPUTATIONS**

County	Professional Educators	Professional Student Support Personnel	Service Personnel
Barbour	1.20	-	0.359
Berkeley	(8.87)	(0.19)	(3.285)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(3.35)	-	(0.916)
Clay	-	-	-
Doddridge	1.77	0.05	0.870
Fayette	-	-	-
Gilmer	3.35	-	0.916
Grant	(4.53)	-	(1.467)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	2.79	-	0.903
Harrison	(2.53)	(0.07)	(1.243)
Jackson	(5.14)	-	(1.660)
Jefferson	6.42	0.14	2.378
Kanawha	-	-	-
Lewis	3.42	-	1.025
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	2.45	0.05	0.907
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.74	-	0.564
Pleasants	(9.48)	-	(2.651)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	5.94	-	1.662
Roane	5.14	-	1.660
Summers	-	-	-
Taylor	0.76	0.02	0.373
Tucker	-	-	-
Tyler	2.31	-	0.645
Upshur	(4.62)	-	(1.384)
Wayne	-	-	-
Webster	-	-	-
Wetzel	1.23	-	0.344
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2020-21 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	150.13	62.26%	23.50	14.63	(8.87)
Jefferson	65.88	27.32%	-	6.42	6.42
Morgan	25.13	10.42%	-	2.45	2.45
Total	241.14	100.00%	23.50	23.50	-
Calhoun-Gilmer (302):					
Calhoun	84.88	74.21%	13.00	9.65	(3.35)
Gilmer	29.50	25.79%	-	3.35	3.35
Total	114.38	100.00%	13.00	13.00	-
South Branch (303):					
Grant	68.50	56.84%	10.50	5.97	(4.53)
Hardy	32.00	26.56%	-	2.79	2.79
Pendleton	20.00	16.60%	-	1.74	1.74
Total	120.50	100.00%	10.50	10.50	-
United (304):					
Doddridge	21.00	10.12%	-	1.77	1.77
Harrison	177.51	85.54%	17.50	14.97	(2.53)
Taylor	9.00	4.34%	-	0.76	0.76
Total	207.51	100.00%	17.50	17.50	-
Roane-Jackson (305):					
Jackson	132.00	70.97%	17.70	12.56	(5.14)
Roane	54.00	29.03%	-	5.14	5.14
Total	186.00	100.00%	17.70	17.70	-
Mid Ohio Valley (306):					
Pleasants	44.13	32.30%	14.00	4.52	(9.48)
Ritchie	58.00	42.45%	-	5.94	5.94
Tyler	22.50	16.47%	-	2.31	2.31
Wetzel	12.00	8.78%	-	1.23	1.23
Total	136.63	100.00%	14.00	14.00	-
Fred W. Eberle (307):					
Barbour	17.50	10.87%	-	1.20	1.20
Lewis	50.00	31.06%	-	3.42	3.42
Upshur	93.50	58.07%	11.00	6.38	(4.62)
Total	161.00	100.00%	11.00	11.00	-
Total - All MCVCs	1,167.16	100.00%	107.20	107.20	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2020-21 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	150.13	62.26%	8.705	5.420	(3.285)
Jefferson	65.88	27.32%	-	2.378	2.378
Morgan	25.13	10.42%	-	0.907	0.907
Total	241.14	100.00%	8.705	8.705	-
Calhoun-Gilmer (302):					
Calhoun	84.88	74.21%	3.550	2.634	(0.916)
Gilmer	29.50	25.79%	-	0.916	0.916
Total	114.38	100.00%	3.550	3.550	-
South Branch (303):					
Grant	68.50	56.84%	3.400	1.933	(1.467)
Hardy	32.00	26.56%	-	0.903	0.903
Pendleton	20.00	16.60%	-	0.564	0.564
Total	120.50	100.00%	3.400	3.400	-
United (304):					
Doddridge	21.00	10.12%	-	0.870	0.870
Harrison	177.51	85.54%	8.600	7.357	(1.243)
Taylor	9.00	4.34%	-	0.373	0.373
Total	207.51	100.00%	8.600	8.600	-
Roane-Jackson (305):					
Jackson	132.00	70.97%	5.717	4.057	(1.660)
Roane	54.00	29.03%	-	1.660	1.660
Total	186.00	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	44.13	32.30%	3.915	1.264	(2.651)
Ritchie	58.00	42.45%	-	1.662	1.662
Tyler	22.50	16.47%	-	0.645	0.645
Wetzel	12.00	8.78%	-	0.344	0.344
Total	136.63	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	17.50	10.87%	-	0.359	0.359
Lewis	50.00	31.06%	-	1.025	1.025
Upshur	93.50	58.07%	3.300	1.916	(1.384)
Total	161.00	100.00%	3.300	3.300	-
Total - All MCVCS	1,167.16	100.00%	37.187	37.187	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL STUDENT SUPPORT PERSONNEL
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2020-21 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	150.13	62.26%	0.500	0.310	(0.19)
Jefferson	65.88	27.32%	-	0.140	0.14
Morgan	25.13	10.42%	-	0.050	0.05
Total	241.14	100.00%	0.500	0.500	-
Calhoun-Gilmer (302):					
Calhoun	84.88	74.21%	-	-	-
Gilmer	29.50	25.79%	-	-	-
Total	114.38	100.00%	-	-	-
South Branch (303):					
Grant	68.50	56.84%	-	-	-
Hardy	32.00	26.56%	-	-	-
Pendleton	20.00	16.60%	-	-	-
Total	120.50	100.00%	-	-	-
United (304):					
Doddridge	21.00	10.12%	-	0.050	0.05
Harrison	177.51	85.54%	0.500	0.430	(0.07)
Taylor	9.00	4.34%	-	0.020	0.02
Total	207.51	100.00%	0.500	0.500	-
Roane-Jackson (305):					
Jackson	132.00	70.97%	-	-	-
Roane	54.00	29.03%	-	-	-
Total	186.00	100.00%	-	-	-
Mid Ohio Valley (306):					
Pleasants	44.13	32.30%	-	-	-
Ritchie	58.00	42.45%	-	-	-
Tyler	22.50	16.47%	-	-	-
Wetzel	12.00	8.78%	-	-	-
Total	136.63	100.00%	-	-	-
Fred W. Eberle (307):					
Barbour	17.50	10.87%	-	-	-
Lewis	50.00	31.06%	-	-	-
Upshur	93.50	58.07%	-	-	-
Total	161.00	100.00%	-	-	-
Total - All MCVCs	1,167.16	100.00%	1.000	1.000	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2020-21 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2018-19			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	150.13	-	-	-	150.13	62.26%
Jefferson	65.88	-	-	-	65.88	27.32%
Morgan	25.13	-	-	-	25.13	10.42%
Total	241.14	-	-	-	241.14	100.00%
Calhoun-Gilmer (302):						
Calhoun	79.00	5.88	-	5.88	84.88	74.21%
Gilmer	29.50	-	-	-	29.50	25.79%
Total	108.50	5.88	-	5.88	114.38	100.00%
South Branch (303):						
Grant	57.25	11.25	-	11.25	68.50	56.84%
Hardy	32.00	-	-	-	32.00	26.56%
Pendleton	20.00	-	-	-	20.00	16.60%
Total	109.25	11.25	-	11.25	120.50	100.00%
United (304):						
Doddridge	21.00	-	-	-	21.00	10.12%
Harrison	149.63	27.88	-	27.88	177.51	85.54%
Taylor	9.00	-	-	-	9.00	4.34%
Total	179.63	27.88	-	27.88	207.51	100.00%
Roane-Jackson (305):						
Jackson	132.00	-	-	-	132.00	70.97%
Roane	54.00	-	-	-	54.00	29.03%
Total	186.00	-	-	-	186.00	100.00%
Mid Ohio Valley (306):						
Pleasants	44.13	-	-	-	44.13	32.30%
Ritchie	58.00	-	-	-	58.00	42.45%
Tyler	22.50	-	-	-	22.50	16.47%
Wetzel	12.00	-	-	-	12.00	8.78%
Total	136.63	-	-	-	136.63	100.00%
Fred W. Eberle (307):						
Barbour	17.50	-	-	-	17.50	10.87%
Lewis	50.00	-	-	-	50.00	31.06%
Upshur	90.00	3.50	-	3.50	93.50	58.07%
Total	157.50	3.50	-	3.50	161.00	100.00%
Total - All MCVCs	1,118.65	48.51	-	48.51	1,167.16	100.00%

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**PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 ENROLLMENT - FTE BASIS
FOR THE 2020-21 COMPUTATIONS**

	Minutes of Attendance								Total
	360 Min	315 Min	270 Min	225 Min	180 Min	135 Min	90 Min	45 Min	
James Rumsey (301):									
Berkeley	47.00	-	-	-	-	103.13	-	-	150.13
Jefferson	46.00	-	-	-	-	19.88	-	-	65.88
Morgan	12.00	-	-	-	-	13.13	-	-	25.13
Total	105.00	-	-	-	-	136.14	-	-	241.14
Calhoun-Gilmer (302):									
Calhoun	44.00	-	-	-	35.00	-	-	-	79.00
Gilmer	13.00	-	-	-	16.50	-	-	-	29.50
Total	57.00	-	-	-	51.50	-	-	-	108.50
South Branch (303):									
Grant	5.00	-	-	2.50	40.00	-	-	9.75	57.25
Hardy	7.00	-	-	-	25.00	-	-	-	32.00
Pendleton	1.00	-	-	-	19.00	-	-	-	20.00
Total	13.00	-	-	2.50	84.00	-	-	9.75	109.25
United (304):									
Doddridge	-	-	-	-	21.00	-	-	-	-
Harrison	2.00	-	-	5.63	142.00	-	-	-	149.63
Taylor	-	-	-	-	9.00	-	-	-	9.00
Total	2.00	-	-	5.63	172.00	-	-	-	179.63
Roane-Jackson (305):									
Jackson	-	-	-	-	132.00	-	-	-	132.00
Roane	-	-	-	-	54.00	-	-	-	54.00
Total	-	-	-	-	186.00	-	-	-	186.00
Mid Ohio Valley (306):									
Pleasants	3.00	-	-	0.63	34.00	-	1.50	5.00	44.13
Ritchie	12.00	-	-	-	46.00	-	-	-	58.00
Tyler	1.00	-	-	-	21.50	-	-	-	22.50
Wetzel	1.00	-	-	-	11.00	-	-	-	12.00
Total	17.00	-	-	0.63	112.50	-	1.50	5.00	136.63
Fred W. Eberle (307):									
Barbour	-	-	-	-	17.50	-	-	-	17.50
Lewis	-	-	-	-	50.00	-	-	-	50.00
Upshur	-	-	-	-	90.00	-	-	-	90.00
Total	-	-	-	-	157.50	-	-	-	157.50
Total - All MCVCs	194.00	-	-	8.76	763.50	136.14	1.50	14.75	1,118.65

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**PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 HEADCOUNT ENROLLMENT
FOR THE 2020-21 COMPUTATIONS**

	Minutes of Attendance								Total
	360 Min	315 Min	270 Min	225 Min	180 Min	135 Min	90 Min	45 Min	
James Rumsey (301):									
Berkeley	47	-	-	-	-	275	-	-	322
Jefferson	46	-	-	-	-	53	-	-	99
Morgan	12	-	-	-	-	35	-	-	47
Total	105	-	-	-	-	363	-	-	468
Calhoun-Gilmer (302):									
Calhoun	44	-	-	-	70	-	-	-	114
Gilmer	13	-	-	-	33	-	-	-	46
Total	57	-	-	-	103	-	-	-	160
South Branch (303):									
Grant	5	-	-	4	80	-	-	78	167
Hardy	7	-	-	-	50	-	-	-	57
Pendleton	1	-	-	-	38	-	-	-	39
Total	13	-	-	4	168	-	-	78	263
United (304):									
Doddridge	-	-	-	-	42	-	-	-	42
Harrison	2	-	-	9	284	-	-	-	295
Taylor	-	-	-	-	18	-	-	-	18
Total	2	-	-	9	344	-	-	-	355
Roane-Jackson (305):									
Jackson	-	-	-	-	264	-	-	-	264
Roane	-	-	-	-	108	-	-	-	108
Total	-	-	-	-	372	-	-	-	372
Mid Ohio Valley (306):									
Pleasants	3	-	-	1	68	-	6	40	118
Ritchie	12	-	-	-	92	-	-	-	104
Tyler	1	-	-	-	43	-	-	-	44
Wetzel	1	-	-	-	22	-	-	-	23
Total	17	-	-	1	225	-	6	40	289
Fred W. Eberle (307):									
Barbour	-	-	-	-	35	-	-	-	35
Lewis	-	-	-	-	100	-	-	-	100
Upshur	-	-	-	-	180	-	-	-	180
Total	-	-	-	-	315	-	-	-	315
Total - All MCVCS	194	-	-	14	1,527	363	6	118	2,222

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