

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2020-21 YEAR**

County	Oper & Maint Expenditures (2018-19)	Total Sq Footage Buildings (2018-19)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCVC Enroll.	Enrollment Adjusted for MCVC
Barbour	1,199,652	461,080	2,257.50	(17.50)	2,240.00
Berkeley	12,108,787	2,664,079	19,621.68	91.01	19,712.69
Boone	2,457,445	615,127	3,669.50		3,669.50
Braxton	1,347,729	375,426	1,903.36		1,903.36
Brooke	2,466,336	570,412	2,682.00		2,682.00
Cabell	7,968,721	1,779,898	12,082.99		12,082.99
Calhoun	872,642	284,932	1,183.53	29.50	1,213.03
Clay	936,077	303,638	1,790.00		1,790.00
Doddridge	1,790,861	232,597	1,317.78	(21.00)	1,296.78
Fayette	4,243,576	807,943	5,958.06		5,958.06
Gilmer	628,195	133,972	1,178.02	(29.50)	1,148.52
Grant	725,107	334,594	1,623.20	52.00	1,675.20
Greenbrier	3,708,845	1,039,435	4,766.00		4,766.00
Hampshire	2,078,500	474,355	2,959.14		2,959.14
Hancock	3,425,955	752,909	3,957.00		3,957.00
Hardy	1,241,962	436,712	2,252.15	(32.00)	2,220.15
Harrison	12,133,733	1,957,483	10,548.74	30.00	10,578.74
Jackson	3,614,189	692,271	4,470.20	54.00	4,524.20
Jefferson	5,399,439	1,278,179	8,921.04	(65.88)	8,855.16
Kanawha	15,464,763	4,035,225	25,365.51		25,365.51
Lewis	1,527,515	439,147	2,560.10	(50.00)	2,510.10
Lincoln	1,576,853	585,365	3,286.03		3,286.03
Logan	3,580,917	1,129,521	5,437.50		5,437.50
Marion	6,078,455	1,549,695	7,870.02		7,870.02
Marshall	3,529,553	909,761	4,409.18		4,409.18
Mason	2,273,267	625,858	3,926.50		3,926.50
McDowell	3,381,743	778,332	2,829.70		2,829.70
Mercer	5,880,154	1,523,181	8,674.51		8,674.51
Mineral	2,673,925	703,696	4,031.48		4,031.48
Mingo	3,107,988	687,986	4,003.00		4,003.00
Monongalia	8,314,729	1,826,471	11,581.50		11,581.50
Monroe	1,065,122	315,583	1,681.86		1,681.86
Morgan	1,381,862	359,885	2,214.40	(25.13)	2,189.27
Nicholas	1,762,420	526,542	3,572.72		3,572.72
Ohio	6,550,743	1,051,000	5,196.00		5,196.00
Pendleton	633,501	220,355	1,400.00	(20.00)	1,380.00
Pleasants	1,084,487	308,289	1,245.50	92.50	1,338.00
Pocahontas	1,086,451	286,775	1,400.00		1,400.00
Preston	2,064,303	801,463	4,366.42		4,366.42
Putnam	5,110,467	1,351,274	9,458.25		9,458.25
Raleigh	7,160,219	1,731,668	11,370.07		11,370.07
Randolph	1,904,391	708,117	3,855.50		3,855.50
Ritchie	917,820	229,779	1,400.00	(58.00)	1,342.00
Roane	1,009,088	382,623	2,007.06	(54.00)	1,953.06
Summers	660,536	287,548	1,448.00		1,448.00
Taylor	1,670,396	479,115	2,380.12	(9.00)	2,371.12
Tucker	832,901	198,506	1,281.43		1,281.43
Tyler	1,979,218	282,000	1,400.00	(22.50)	1,377.50
Upshur	2,871,962	569,824	3,736.87	67.50	3,804.37
Wayne	3,160,789	1,330,514	6,655.64		6,655.64
Webster	730,487	275,138	1,400.00		1,400.00
Wetzel	3,357,182	573,011	2,416.10	(12.00)	2,404.10
Wirt	579,533	184,473	1,202.76		1,202.76
Wood	7,747,357	2,235,688	12,195.88		12,195.88
Wyoming	2,536,293	829,257	3,805.63		3,805.63
<b>State</b>	<b>183,595,141</b>	<b>45,507,707</b>	<b>264,207.13</b>	<b>-</b>	<b>264,207.13</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2020-21 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	205.839	2.602	1,556,415	71.25%	1,108,946
Berkeley	135.145	4.545	13,696,934	71.25%	9,759,065
Boone	167.632	3.995	2,549,672	71.25%	1,816,641
Braxton	197.244	3.590	1,322,508	71.25%	942,287
Brooke	212.682	4.324	1,863,529	71.25%	1,327,764
Cabell	147.306	4.477	8,395,603	71.25%	5,981,867
Calhoun	234.893	3.063	842,848	71.25%	600,529
Clay	169.630	3.083	1,243,743	71.25%	886,167
Doddridge	179.365	7.699	901,039	71.25%	641,990
Fayette	135.605	5.252	4,139,828	71.25%	2,949,627
Gilmer	116.648	4.689	798,024	71.25%	568,592
Grant	199.734	2.167	1,163,976	71.25%	829,333
Greenbrier	218.094	3.568	3,311,551	71.25%	2,359,480
Hampshire	160.302	4.382	2,056,094	71.25%	1,464,967
Hancock	190.273	4.550	2,749,435	71.25%	1,958,972
Hardy	196.704	2.844	1,542,623	71.25%	1,099,119
Harrison	185.039	6.199	7,350,408	71.25%	5,237,166
Jackson	153.015	5.221	3,143,542	71.25%	2,239,774
Jefferson	144.343	4.224	6,152,815	71.25%	4,383,881
Kanawha	159.083	3.832	17,624,673	71.25%	12,557,580
Lewis	174.952	3.478	1,744,088	71.25%	1,242,663
Lincoln	178.137	2.694	2,283,227	71.25%	1,626,799
Logan	207.728	3.170	3,778,129	71.25%	2,691,917
Marion	196.911	3.922	5,468,312	71.25%	3,896,172
Marshall	206.333	3.880	3,063,623	71.25%	2,182,831
Mason	159.393	3.632	2,728,243	71.25%	1,943,873
McDowell	275.058	4.345	1,966,156	71.25%	1,400,886
Mercer	175.593	3.860	6,027,295	71.25%	4,294,448
Mineral	174.550	3.800	2,801,186	71.25%	1,995,845
Mingo	171.868	4.518	2,781,398	71.25%	1,981,746
Monongalia	157.706	4.552	8,047,154	71.25%	5,733,597
Monroe	187.639	3.375	1,168,604	71.25%	832,630
Morgan	164.386	3.840	1,521,167	71.25%	1,083,831
Nicholas	147.378	3.347	2,482,427	71.25%	1,768,729
Ohio	202.271	6.233	3,610,328	71.25%	2,572,359
Pendleton	159.678	2.875	958,863	71.25%	683,190
Pleasants	230.410	3.518	929,680	71.25%	662,397
Pocahontas	204.839	3.789	972,760	71.25%	693,092
Preston	183.552	2.576	3,033,912	71.25%	2,161,662
Putnam	142.867	3.782	6,571,859	71.25%	4,682,450
Raleigh	152.301	4.135	7,900,246	71.25%	5,628,925
Randolph	183.664	2.689	2,678,910	71.25%	1,908,723
Ritchie	171.221	3.994	932,460	71.25%	664,378
Roane	195.909	2.637	1,357,041	71.25%	966,892
Summers	198.583	2.297	1,006,111	71.25%	716,854
Taylor	202.063	3.486	1,647,521	71.25%	1,173,859
Tucker	154.910	4.196	890,374	71.25%	634,391
Tyler	204.719	7.019	957,126	71.25%	681,952
Upshur	149.781	5.040	2,643,384	71.25%	1,883,411
Wayne	199.908	2.376	4,624,527	71.25%	3,294,975
Webster	196.527	2.655	972,760	71.25%	693,092
Wetzel	238.347	5.859	1,670,437	71.25%	1,190,186
Wirt	153.375	3.142	835,712	71.25%	595,445
Wood	183.315	3.465	8,474,042	71.25%	6,037,755
Wyoming	217.903	3.059	2,644,259	71.25%	1,884,035
<b>State</b>	<b>172.243</b>	<b>4.034</b>	<b>183,578,581</b>	<b>-</b>	<b>130,799,737</b>

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**PUBLIC SCHOOL SUPPORT PLAN  
ALLOWANCE FOR OTHER CURRENT EXPENSE (STEP 6a)  
MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2020-21 YEAR**

MCVC	Total MCVC Enroll.	State Avg Sq. Ft./ Student	State Avg Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
James Rumsey	241.14	172.243	4.034	167,551	71.25%	119,380
Calhoun-Gilmer	114.38	172.243	4.034	79,474	71.25%	56,625
South Branch	120.50	172.243	4.034	83,727	71.25%	59,655
United Technical	207.51	172.243	4.034	144,184	71.25%	102,731
Roane-Jackson	186.00	172.243	4.034	129,238	71.25%	92,082
Mid-Ohio Valley	136.63	172.243	4.034	94,934	71.25%	67,640
Fred Eberle	161.00	172.243	4.034	111,867	71.25%	79,705
<b>State</b>	<b>1,167.16</b>	<b>172.243</b>	<b>4.034</b>	<b>810,975</b>	<b>-</b>	<b>577,818</b>

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