

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES ESC PERSONNEL)
ALL FUNDING SOURCES
2020-21 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	FTE
Superintendent (*)	55.00
Deputy Associate, or Assistant Superintendent (*)	60.50
Administrative Assistant	29.00
Attorney/Counsel	4.00
Director/Manager (Instructional) (*)	179.85
Director/Manager Supportive Services	240.20
Chief School Business Official	55.00
Director of Child Nutrition	33.33
Adult Program Coordinator	1.00
Total Central Office Administrators	657.88

School Administrators:

Principals:

Elementary (*)	371.95
Middle/Junior High (*)	114.00
High School (*)	133.50
Combined (*)	36.00
Total Principals	655.45

Assistant Principals:

Elementary (*)	107.10
Middle/Junior High (*)	136.90
High School (*)	211.37
Combined (*)	23.80
Total Assistant Principals	479.17

Total School Administrators

1,134.62

Total Administrators

1,792.50

Classroom Teachers (K - 12):

Head Teacher (#)	8.35
Teacher Pre-K (#)	567.00
Kindergarten (#)	931.50
Elementary (#)	5,826.23
Middle/Junior High (#)	3,275.00
High School (#)	3,828.75
Special Education (#)	3,116.49
Homebound (#)	17.00
Vocational (K-12) (#)	848.15
JROTC Instructor (#)	64.00
Permanent Substitutes (#)	11.50
Total Classroom Teachers	18,493.97

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Professional Student Support Personnel:

	FTE
Counselor (@)	781.50
School Nurse (AB) (@)	340.42
Attendance Officer (@)	11.00
Social Worker (@)	165.30
Truancy Diversion Specialist (@)	9.00
Student Social & Emotional Support Specialist (@)	68.00
	1,375.22

Other Instructional Staff:

Curriculum Specialist (*)	156.85
Librarian (#)	200.59
Psychologist (#)	133.00
Speech Language Pathologist (#)	408.40
Speech Assistant (#)	26.00
Remedial Specialist (#)	348.02
Academic Coach (#)	136.50
Activities Director (*)	11.50
Attendance Director (#)	69.75
Technology Integration Specialist (#)	93.66
	1,584.27

Other Support Staff:

Psychiatrist	1.00
School Nurse (Below AB)	10.50
Registered Nurse	1.00
Dental Hygienist	1.50
Professional Educational Interpreter	6.00
Physical Therapist	25.00
Occupational Therapist	66.50
Athletic Trainer	8.50
Audiologist	1.00
Psychometrist	1.00
Professional Accountant	57.00
Adult Program Specialist	1.00
Technology Systems Specialist	154.00
	334.00

Total Pre-K - 12 Grade Professional Personnel

23,579.96

Adult Teachers:

Vocational (Post Secondary)	86.05
Vocational (Adult)	59.23
Community Education	4.00

Total Adult Teachers

149.28

Total Professional Educators - PK-12

22,883.43

Total Professional Personnel

23,729.24

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Service Personnel:

	<u>FTE</u>
Aides	1,540.883
Early Childhood Classroom Assistant Teacher (ECCAT)	1,298.497
Licensed Practical Nurse	138.250
Paraprofessional	187.040
Educational Sign Language Interpreter	15.000
Sign Support Specialist	31.850
Autism Mentor	438.750
Director/Coordinator of Services	98.440
Accountant	155.823
Auditor	13.050
Buyer	5.940
Braille Specialist	17.950
Clerk	67.573
Secretary	1,298.364
Switchboard Operator	2.430
Computer Operator	27.850
Programmer	21.500
Draftsman	2.000
Graphic Artist	1.000
Inventory Supervisor	5.713
Printing Operator	0.340
Accounts Payable Supervisor	20.430
Payroll Supervisor	21.093
Supervisor of Maintenance	22.800
Audiovisual Technician	0.500
Cabinet Maker	14.750
Carpenter	51.812
Chief Mechanic	35.700
Crew Leader	17.003
Electrician	106.955
Electronic Technician	22.165
Foreman	27.670
General Maintenance	61.917
Glazier	3.250
Handyman	5.940
Heating & Air Conditioning Mechanic	63.144
Locksmith	15.664
Lubrication Man	1.000
Mason	28.538
Mechanic Assistant	6.500
Mechanic	177.010
Office Equipment Repairman	1.143
Painter	27.029

OSF
01/15/21
AllPer21

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Service Personnel (Continued):

	FTE
Plumber	73.638
Roofing Sheet Metal Mechanic	13.643
Welder	5.830
Supervisor of Transportation	31.090
School Bus Supervisor	11.000
Bus Operator	2,873.988
Heavy Equipment Operator	14.718
Truck Driver	52.013
Food Services Supervisor	2.700
Cafeteria Manager	438.730
Cooks	1,715.172
Custodian	2,175.294
Groundsman	11.713
Sanitation Plant Operator	14.602
Total Service Personnel	13,534.387
TOTAL ALL PERSONNEL	37,263.627

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

OSF
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AllPer21