

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC \$18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC \$18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC \$18-9A-4)	Step 1 State Suppl. Allowance Professional Educators (WVC \$18-9A-4)	Step 1 Total Allowance Professional Educators (WVC \$18-9A-4)
Barbour	\$ 7,107,444	\$ 41,164	\$ 7,148,608	\$ 577,022	\$ 7,725,630
Berkeley	61,110,566	271,979	61,382,545	1,894,073	63,276,618
Boone	10,972,860	72,840	11,045,700	220,189	11,265,889
Braxton	5,702,023	41,974	5,743,997	459,710	6,203,707
Brooke	8,463,097	45,154	8,508,251	226,687	8,734,938
Cabell	38,413,025	187,986	38,601,011	1,559,037	40,160,048
Calhoun	3,961,298	25,923	3,987,221	311,630	4,298,851
Clay	5,727,559	23,461	5,751,020	417,901	6,168,921
Doddridge	4,267,137	21,843	4,288,980	202,304	4,491,284
Fayette	18,441,897	88,384	18,530,281	774,578	19,304,859
Gilmer	3,648,783	14,201	3,662,984	282,614	3,945,598
Grant	5,526,647	31,168	5,557,815	445,498	6,003,313
Greenbrier	15,432,965	81,854	15,514,819	892,972	16,407,791
Hampshire	9,451,202	45,700	9,496,902	759,097	10,255,999
Hancock	12,341,277	65,266	12,406,543	20,514	12,427,057
Hardy	7,118,243	40,802	7,159,045	566,159	7,725,204
Harrison	33,151,435	169,891	33,321,326	899,190	34,220,516
Jackson	14,445,951	82,212	14,528,163	416,555	14,944,718
Jefferson	26,890,415	121,122	27,011,537	954,494	27,966,031
Kanawha	81,554,279	431,391	81,985,670	1,579,027	83,564,697
Lewis	7,948,074	42,894	7,990,968	496,967	8,487,935
Lincoln	10,163,431	55,929	10,219,360	626,524	10,845,884
Logan	16,617,618	114,331	16,731,949	771,893	17,503,842
Marion	24,491,556	133,381	24,624,937	556,337	25,181,274
Marshall	14,068,771	74,881	14,143,652	382	14,144,034
Mason	12,482,967	76,669	12,559,636	439,936	12,999,572
McDowell	8,649,115	66,806	8,715,921	434,588	9,150,509
Mercer	27,205,164	160,981	27,366,145	1,232,090	28,598,235
Mineral	13,190,274	78,078	13,268,352	639,927	13,908,279
Mingo	12,423,347	66,704	12,490,051	611,753	13,101,804
Monongalia	36,206,832	151,209	36,358,041	1,182,986	37,541,027
Monroe	5,414,669	24,210	5,438,879	436,785	5,875,664
Morgan	7,027,145	41,769	7,068,914	276,274	7,345,188
Nicholas	11,036,175	64,624	11,100,799	627,519	11,728,318
Ohio	16,674,553	78,164	16,752,717	115,926	16,868,643
Pendleton	4,501,377	20,922	4,522,299	359,811	4,882,110
Pleasants	4,290,057	30,709	4,320,766	12,656	4,333,422
Pocahontas	4,716,282	23,766	4,740,048	383,423	5,123,471
Preston	13,704,735	59,584	13,764,319	1,096,906	14,861,225
Putnam	30,301,201	129,381	30,430,582	129,146	30,559,728
Raleigh	35,118,568	176,021	35,294,589	1,248,981	36,543,570
Randolph	12,528,202	71,855	12,600,057	1,003,565	13,603,622
Ritchie	4,350,626	28,120	4,378,746	347,853	4,726,599
Roane	5,949,982	31,713	5,981,695	447,613	6,429,308
Summers	4,278,639	17,616	4,296,255	331,267	4,627,522
Taylor	7,340,872	36,908	7,377,780	466,006	7,843,786
Tucker	4,093,902	19,343	4,113,245	324,545	4,437,790
Tyler	4,441,216	21,683	4,462,899	216,899	4,679,798
Upshur	12,487,403	67,755	12,555,158	997,138	13,552,296
Wayne	20,838,077	118,159	20,956,236	1,044,624	22,000,860
Webster	4,589,198	19,534	4,608,732	370,548	4,979,280
Wetzel	7,386,606	49,030	7,435,636	278,295	7,713,931
Wirt	3,708,946	22,281	3,731,227	187,460	3,918,687
Wood	38,349,502	195,341	38,544,843	1,107,663	39,652,506
Wyoming	11,634,273	72,974	11,707,247	533,982	12,241,229
State	\$ 831,937,458	\$ 4,347,640	\$ 836,285,098	\$ 32,797,519	\$ 869,082,617

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 State Suppl. Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	\$ 2,376,459	\$ 157,383	\$ 2,533,842
Berkeley	20,848,457	825,048	21,673,505
Boone	3,682,940	123,809	3,806,749
Braxton	1,915,388	130,001	2,045,389
Brooke	2,819,326	157,696	2,977,022
Cabell	12,882,719	594,858	13,477,577
Calhoun	1,308,809	82,379	1,391,188
Clay	1,918,669	128,624	2,047,293
Doddridge	1,387,006	46,091	1,433,097
Fayette	6,218,322	189,165	6,407,487
Gilmer	1,267,147	85,624	1,352,771
Grant	1,865,166	122,047	1,987,213
Greenbrier	5,237,706	259,496	5,497,202
Hampshire	3,289,598	215,765	3,505,363
Hancock	4,054,517	53,305	4,107,822
Hardy	2,470,625	165,050	2,635,675
Harrison	11,123,682	150,705	11,274,387
Jackson	4,847,180	176,569	5,023,749
Jefferson	9,104,221	519,350	9,623,571
Kanawha	26,616,330	1,356,603	27,972,933
Lewis	2,711,774	136,964	2,848,738
Lincoln	3,368,814	194,731	3,563,545
Logan	5,700,823	351,492	6,052,315
Marion	8,191,833	-	8,191,833
Marshall	4,657,874	30,738	4,688,612
Mason	4,245,145	210,111	4,455,256
McDowell	3,063,763	95,487	3,159,250
Mercer	8,931,135	389,095	9,320,230
Mineral	4,397,226	271,581	4,668,807
Mingo	4,278,420	230,677	4,509,097
Monongalia	11,929,822	589,735	12,519,557
Monroe	1,905,951	123,385	2,029,336
Morgan	2,438,159	111,042	2,549,201
Nicholas	3,735,861	230,543	3,966,404
Ohio	5,494,021	230,425	5,724,446
Pendleton	1,641,951	104,299	1,746,250
Pleasants	1,413,727	-	1,413,727
Pocahontas	1,604,193	104,881	1,709,074
Preston	4,620,786	310,186	4,930,972
Putnam	9,919,971	177,091	10,097,062
Raleigh	11,728,558	431,514	12,160,072
Randolph	4,215,913	284,550	4,500,463
Ritchie	1,551,713	102,384	1,654,097
Roane	2,010,268	139,285	2,149,553
Summers	1,555,625	104,881	1,660,506
Taylor	2,446,001	145,996	2,591,997
Tucker	1,420,837	94,348	1,515,185
Tyler	1,463,881	72,259	1,536,140
Upshur	4,077,844	276,855	4,354,699
Wayne	6,994,390	297,095	7,291,485
Webster	1,522,706	104,881	1,627,587
Wetzel	2,554,532	134,266	2,688,798
Wirt	1,257,761	34,062	1,291,823
Wood	12,918,906	713,163	13,632,069
Wyoming	4,029,034	234,374	4,263,408
State	\$ 279,233,485	\$ 12,601,944	\$ 291,835,429

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 3 Allowance for Fixed Charges 8.33% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	\$ 898,941	\$ 391,446	\$ 204,453	\$ -	\$ 595,899
Berkeley	7,447,462	4,361,638	1,671,298	-	6,032,936
Boone	1,323,687	721,347	355,633	-	1,076,980
Braxton	722,392	303,639	183,048	-	486,687
Brooke	1,031,609	710,735	312,046	-	1,022,781
Cabell	4,701,755	1,660,005	896,422	-	2,556,427
Calhoun	493,388	201,882	91,479	-	293,361
Clay	716,416	476,986	215,269	-	692,255
Doddridge	519,167	418,281	178,093	-	596,374
Fayette	2,248,630	1,428,888	434,522	-	1,863,410
Gilmer	464,454	170,043	99,559	-	269,602
Grant	696,897	261,039	142,041	-	403,080
Greenbrier	1,916,371	1,054,239	467,832	-	1,522,071
Hampshire	1,199,841	571,036	351,080	-	922,116
Hancock	1,447,812	716,669	280,080	-	996,749
Hardy	907,108	460,220	203,325	-	663,545
Harrison	3,985,865	1,251,810	622,983	-	1,874,793
Jackson	1,751,019	821,125	379,598	-	1,200,723
Jefferson	3,299,475	1,141,157	782,074	-	1,923,231
Kanawha	9,771,219	3,280,269	1,378,663	-	4,658,932
Lewis	993,400	471,907	242,515	-	714,422
Lincoln	1,263,734	760,986	355,275	-	1,116,261
Logan	2,058,148	1,317,432	472,926	-	1,790,358
Marion	2,921,826	1,508,110	595,701	-	2,103,811
Marshall	1,645,862	665,335	518,865	-	1,184,200
Mason	1,528,824	720,761	417,956	-	1,138,717
McDowell	1,073,797	963,863	358,605	-	1,322,468
Mercer	3,327,082	1,079,605	601,199	-	1,680,804
Mineral	1,627,919	775,458	336,862	-	1,112,320
Mingo	1,542,014	779,737	428,147	-	1,207,884
Monongalia	4,376,978	2,425,308	922,616	-	3,347,924
Monroe	692,536	397,255	199,189	-	596,444
Morgan	866,286	458,178	218,174	-	676,352
Nicholas	1,377,754	926,283	350,098	-	1,276,381
Ohio	1,979,159	551,903	412,891	-	964,794
Pendleton	579,046	443,801	127,727	-	571,528
Pleasants	502,017	192,177	119,282	-	311,459
Pocahontas	601,784	352,480	128,574	-	481,054
Preston	1,733,301	789,802	443,465	-	1,233,267
Putnam	3,559,325	1,217,427	684,651	-	1,902,078
Raleigh	4,268,606	1,896,695	957,973	-	2,854,668
Randolph	1,584,063	620,851	297,713	-	918,564
Ritchie	559,607	412,979	157,822	-	570,801
Roane	750,679	385,615	292,910	-	678,525
Summers	553,399	339,118	190,947	-	530,065
Taylor	912,718	347,630	215,723	-	563,353
Tucker	519,276	230,649	115,063	-	345,712
Tyler	548,353	491,644	204,698	-	696,342
Upshur	1,564,144	452,782	331,927	82,771	867,480
Wayne	2,557,816	1,447,129	624,426	-	2,071,555
Webster	577,277	321,589	173,904	-	495,493
Wetzel	910,483	432,598	322,231	-	754,829
Wirt	458,618	179,529	126,894	-	306,423
Wood	4,668,523	1,376,962	612,142	-	1,989,104
Wyoming	1,441,961	628,931	381,504	-	1,010,435
State	\$ 101,669,823	\$ 46,764,963	\$ 22,190,093	\$ 82,771	\$ 69,037,827

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 State Suppl. Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	\$ 492,158	\$ 39,976	\$ 532,134
Berkeley	4,308,772	146,407	4,455,179
Boone	797,383	20,580	817,963
Braxton	391,204	31,867	423,071
Brooke	650,103	22,204	672,307
Cabell	2,695,491	110,519	2,806,010
Calhoun	217,659	15,329	232,988
Clay	359,091	25,127	384,218
Doddridge	294,246	13,871	308,117
Fayette	1,231,889	50,125	1,282,014
Gilmer	257,147	20,161	277,308
Grant	347,750	27,838	375,588
Greenbrier	1,040,491	60,167	1,100,658
Hampshire	596,357	46,133	642,490
Hancock	844,621	1,193	845,814
Hardy	489,281	39,495	528,776
Harrison	2,289,116	65,497	2,354,613
Jackson	1,017,693	34,479	1,052,172
Jefferson	1,943,675	76,271	2,019,946
Kanawha	5,644,544	119,371	5,763,915
Lewis	554,266	34,634	588,900
Lincoln	715,882	45,563	761,445
Logan	1,103,153	48,344	1,151,497
Marion	1,666,497	36,341	1,702,838
Marshall	925,564	37	925,601
Mason	866,794	31,602	898,396
McDowell	555,622	25,339	580,961
Mercer	1,930,016	92,484	2,022,500
Mineral	918,827	46,934	965,761
Mingo	859,273	41,395	900,668
Monongalia	2,404,421	79,753	2,484,174
Monroe	377,703	31,058	408,761
Morgan	485,669	19,531	505,200
Nicholas	796,864	48,078	844,942
Ohio	1,160,235	6,086	1,166,321
Pendleton	299,088	23,881	322,969
Pleasants	278,412	1,055	279,467
Pocahontas	360,610	31,138	391,748
Preston	939,796	75,940	1,015,736
Putnam	2,063,707	8,496	2,072,203
Raleigh	2,448,016	92,117	2,540,133
Randolph	844,230	68,050	912,280
Ritchie	312,083	25,190	337,273
Roane	403,242	29,650	432,892
Summers	328,318	27,104	355,422
Taylor	491,034	30,184	521,218
Tucker	260,663	20,173	280,836
Tyler	346,896	20,039	366,935
Upshur	806,734	63,513	870,247
Wayne	1,352,118	61,616	1,413,734
Webster	299,507	23,719	323,226
Wetzel	507,939	19,498	527,437
Wirt	279,098	16,013	295,111
Wood	2,679,388	80,735	2,760,123
Wyoming	772,288	33,515	805,803
State	\$ 57,302,624	\$ 2,305,415	\$ 59,608,039

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC §18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Allowance for Faculty Senates (WVC §18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	\$ 1,020,768	\$ 192,965	\$ 61,468	\$ 63,564	\$ 1,338,765
Berkeley	9,344,547	1,755,958	545,252	577,320	12,223,077
Boone	1,624,139	306,218	97,305	105,680	2,133,342
Braxton	836,731	158,065	50,774	50,528	1,096,098
Brooke	1,244,093	233,665	72,668	79,400	1,629,826
Cabell	5,722,129	1,074,705	334,231	368,700	7,499,765
Calhoun	564,527	108,122	34,264	31,412	738,325
Clay	838,505	158,100	50,236	51,720	1,098,561
Doddridge	619,230	116,768	37,543	44,200	817,741
Fayette	2,733,001	515,292	163,738	167,384	3,579,415
Gilmer	551,215	102,229	33,442	29,000	715,886
Grant	795,905	150,778	47,667	48,252	1,042,602
Greenbrier	2,254,416	425,880	136,802	138,200	2,955,298
Hampshire	1,388,731	262,344	84,270	88,400	1,823,745
Hancock	1,821,711	342,150	106,406	119,200	2,389,467
Hardy	1,054,453	198,881	64,463	63,940	1,381,737
Harrison	4,859,192	912,985	283,914	336,180	6,392,271
Jackson	2,080,773	393,334	124,283	133,680	2,732,070
Jefferson	4,061,906	762,207	237,679	257,000	5,318,792
Kanawha	11,997,228	2,253,279	700,760	758,088	15,709,355
Lewis	1,163,343	221,024	70,750	72,240	1,527,357
Lincoln	1,497,781	282,401	89,734	98,480	1,968,396
Logan	2,512,217	472,753	148,608	156,800	3,290,378
Marion	3,656,280	686,701	213,564	235,280	4,791,825
Marshall	2,080,939	391,589	123,096	157,840	2,753,464
Mason	1,848,853	348,593	110,767	114,000	2,422,213
McDowell	1,275,840	241,022	77,420	80,040	1,674,322
Mercer	4,102,727	770,548	239,641	245,480	5,358,396
Mineral	1,911,080	359,629	113,048	120,516	2,504,273
Mingo	1,840,468	347,012	110,265	114,476	2,412,221
Monongalia	5,349,258	1,004,670	312,451	343,440	7,009,819
Monroe	794,145	150,028	48,190	47,292	1,039,655
Morgan	1,038,787	195,636	62,391	64,128	1,360,942
Nicholas	1,654,232	311,889	99,107	106,500	2,171,728
Ohio	2,436,800	457,676	142,334	163,000	3,199,810
Pendleton	668,777	126,234	40,736	35,588	871,335
Pleasants	619,621	119,568	36,342	39,400	814,931
Pocahontas	675,047	127,523	40,963	37,420	880,953
Preston	2,022,123	381,268	121,148	126,784	2,651,323
Putnam	4,413,603	828,950	257,799	283,740	5,784,092
Raleigh	5,249,982	987,940	310,558	333,600	6,882,080
Randolph	1,831,432	345,969	111,135	112,400	2,400,936
Ritchie	650,456	121,149	39,988	42,680	854,273
Roane	889,963	167,121	54,400	61,160	1,172,644
Summers	675,047	127,523	40,963	41,200	884,733
Taylor	1,098,303	206,555	64,941	69,272	1,439,071
Tucker	607,253	114,718	36,849	33,356	792,176
Tyler	665,886	125,144	40,600	43,000	874,630
Upshur	1,850,574	346,063	108,130	97,800	2,402,567
Wayne	3,093,255	582,094	182,978	196,400	4,054,727
Webster	675,047	127,523	40,963	39,528	883,061
Wetzel	1,118,168	210,491	67,088	105,200	1,500,947
Wirt	561,788	106,130	34,090	33,000	735,008
Wood	5,708,445	1,072,128	333,431	363,800	7,477,804
Wyoming	1,740,117	328,080	104,253	109,000	2,281,450
State	\$ 123,390,837	\$ 23,217,267	\$ 7,295,886	\$ 7,835,688	\$ 161,739,678

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7(d) Allowance For Teacher and Leader Induction (WVC §18-9A-10(a)(4))	Step 7 Total Allowance for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	\$ 522,434	\$ 241,187	\$ 3,977	\$ 29,667	\$ 797,265
Berkeley	3,435,637	1,893,104	38,012	727,188	6,093,941
Boone	735,475	361,991	17,896	61,242	1,176,604
Braxton	456,700	203,913	3,191	24,093	687,897
Brooke	592,554	280,948	7,676	13,962	895,140
Cabell	2,171,346	1,176,194	40,093	174,769	3,562,402
Calhoun	327,334	130,556	1,480	30,625	489,995
Clay	449,156	199,635	3,561	39,641	691,993
Doddridge	355,744	146,666	3,283	16,392	522,085
Fayette	1,129,746	585,560	10,266	121,673	1,847,245
Gilmer	317,267	124,848	1,896	4,876	448,887
Grant	420,372	183,313	2,590	22,593	628,868
Greenbrier	947,403	482,164	8,694	65,148	1,503,409
Hampshire	642,212	309,107	3,653	67,076	1,022,048
Hancock	801,419	399,384	6,890	56,914	1,264,607
Hardy	528,860	244,831	6,428	42,808	822,927
Harrison	1,885,239	1,013,958	27,098	213,386	3,139,681
Jackson	887,423	448,152	14,659	95,369	1,445,603
Jefferson	1,625,738	866,810	30,890	230,881	2,754,319
Kanawha	4,409,216	2,445,167	67,653	401,515	7,323,551
Lewis	572,400	269,520	5,272	25,673	872,865
Lincoln	680,198	330,646	6,243	60,513	1,077,600
Logan	1,039,840	534,579	11,884	154,575	1,740,878
Marion	1,466,252	776,374	19,468	170,632	2,432,726
Marshall	888,298	448,648	12,902	80,741	1,430,589
Mason	804,913	401,365	11,191	66,405	1,283,874
McDowell	606,194	288,683	6,705	78,004	979,586
Mercer	1,606,202	855,732	9,526	184,708	2,656,168
Mineral	833,540	417,598	9,341	42,615	1,303,094
Mingo	813,072	405,992	7,723	75,915	1,302,702
Monongalia	2,070,900	1,119,237	45,780	213,482	3,449,399
Monroe	432,405	190,137	5,040	27,847	655,429
Morgan	518,171	238,770	6,382	36,535	799,858
Nicholas	741,281	365,283	4,856	58,404	1,169,824
Ohio	1,023,852	525,514	17,341	127,101	1,693,808
Pendleton	344,229	140,137	1,387	29,897	515,650
Pleasants	344,624	140,361	2,913	34,221	522,119
Pocahontas	351,606	144,320	2,358	23,608	521,892
Preston	872,797	439,858	7,861	94,874	1,415,390
Putnam	1,734,946	928,736	51,792	123,232	2,838,706
Raleigh	2,031,025	1,096,626	31,214	215,377	3,374,242
Randolph	800,358	398,783	9,526	78,813	1,287,480
Ritchie	381,725	161,399	3,838	54,287	601,249
Roane	477,057	215,456	2,590	64,052	759,155
Summers	389,338	165,716	1,942	50,853	607,849
Taylor	548,525	255,982	2,728	48,564	855,799
Tucker	339,072	137,212	2,127	26,432	504,843
Tyler	374,069	157,057	3,468	10,178	544,772
Upshur	784,857	389,992	5,040	80,478	1,260,367
Wayne	1,248,394	652,839	13,318	128,456	2,043,007
Webster	376,147	158,235	4,116	24,448	562,946
Wetzel	552,289	258,116	3,977	91,728	906,110
Wirt	331,438	132,884	2,081	28,661	495,064
Wood	2,181,768	1,182,104	34,451	231,101	3,629,424
Wyoming	771,439	382,378	3,884	96,648	1,254,349
State	\$ 51,974,496	\$ 26,443,757	\$ 670,151	\$ 5,378,876	\$ 84,467,280

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2021-22 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	\$ 14,422,476	\$ (3,719,932)	\$ 4,291	\$ 10,706,835
Berkeley	121,202,718	(26,547,639)	(1,176,860)	93,478,219
Boone	21,601,214	(4,842,572)	-	16,758,642
Braxton	11,665,241	(3,608,456)	-	8,056,785
Brooke	16,963,623	(6,866,113)	(23,573)	10,073,937
Cabell	74,763,984	(18,586,260)	-	56,177,724
Calhoun	7,938,096	(1,897,007)	-	6,041,089
Clay	11,799,657	(1,166,401)	-	10,633,256
Doddridge	8,687,865	(8,687,865)	-	-
Fayette	36,533,060	(7,085,340)	(31,910)	29,415,810
Gilmer	7,474,506	(1,568,281)	-	5,906,225
Grant	11,137,561	(5,709,539)	-	5,428,022
Greenbrier	30,902,800	(8,106,661)	-	22,796,139
Hampshire	19,371,602	(6,109,381)	-	13,262,221
Hancock	23,479,328	(5,659,681)	(4,879)	17,814,768
Hardy	14,664,972	(4,595,350)	-	10,069,622
Harrison	63,242,126	(20,182,237)	-	43,059,889
Jackson	28,150,054	(7,932,229)	(405)	20,217,420
Jefferson	52,905,365	(16,314,898)	(15,079)	36,575,388
Kanawha	154,764,602	(49,048,437)	(280)	105,715,885
Lewis	16,033,617	(4,839,029)	-	11,194,588
Lincoln	20,596,865	(2,256,415)	373	18,340,823
Logan	33,587,416	(6,719,435)	-	26,867,981
Marion	47,326,133	(12,635,067)	-	34,691,066
Marshall	26,772,362	(26,754,580)	(17,782)	-
Mason	24,726,852	(5,447,595)	-	19,279,257
McDowell	17,940,893	(3,984,330)	-	13,956,563
Mercer	52,963,415	(9,772,795)	(4,002)	43,186,618
Mineral	26,090,453	(5,127,718)	-	20,962,735
Mingo	24,976,390	(4,345,503)	-	20,630,887
Monongalia	70,728,878	(28,906,680)	(1,050,334)	40,771,864
Monroe	11,297,825	(2,196,611)	-	9,101,214
Morgan	14,103,027	(4,605,939)	(127)	9,496,961
Nicholas	22,535,351	(4,624,323)	(54,551)	17,856,477
Ohio	31,596,981	(13,105,352)	-	18,491,629
Pendleton	9,488,888	(2,690,994)	-	6,797,894
Pleasants	8,177,142	(2,999,427)	(641,800)	4,535,915
Pocahontas	9,709,976	(3,369,195)	-	6,340,781
Preston	27,841,214	(6,795,830)	-	21,045,384
Putnam	56,813,194	(15,292,199)	(13,004)	41,507,991
Raleigh	68,623,371	(15,250,074)	(33,710)	53,339,587
Randolph	25,207,408	(6,876,118)	31,562	18,362,852
Ritchie	9,303,899	(6,817,924)	-	2,485,975
Roane	12,372,756	(2,882,595)	-	9,490,161
Summers	9,219,496	(2,651,174)	-	6,568,322
Taylor	14,727,942	(4,628,336)	-	10,099,606
Tucker	8,395,818	(3,228,281)	-	5,167,537
Tyler	9,246,970	(9,246,970)	-	-
Upshur	24,871,800	(5,456,672)	(6,153)	19,408,975
Wayne	41,433,184	(6,800,186)	-	34,632,998
Webster	9,448,870	(1,448,113)	-	8,000,757
Wetzel	15,002,535	(13,076,176)	79,110	2,005,469
Wirt	7,500,734	(1,189,021)	-	6,311,713
Wood	73,809,553	(17,564,309)	(295,731)	55,949,513
Wyoming	23,298,635	(4,441,498)	-	18,857,137
State	\$ 1,637,440,693	\$ (476,260,743)	\$ (3,254,844)	\$ 1,157,925,106

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2021-22 YEAR**

County	2020-21 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	2019-20 Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,135	(1.50)	2,133.50	-	2,133.50	-	2,133.50
Berkeley	19,254	(30.20)	19,223.80	84.25	19,308.05	-	19,308.05
Boone	3,335	(0.50)	3,334.50	33.85	3,368.35	-	3,368.35
Braxton	1,736	(0.68)	1,735.32	-	1,735.32	-	1,735.32
Brooke	2,585	(4.84)	2,580.16	-	2,580.16	-	2,580.16
Cabell	11,860	(25.21)	11,834.79	32.50	11,867.29	-	11,867.29
Calhoun	882	(3.00)	879.00	-	879.00	273.29	1,152.29
Clay	1,739	-	1,739.00	-	1,739.00	-	1,739.00
Doddridge	1,099	(4.04)	1,094.96	-	1,094.96	209.16	1,304.12
Fayette	5,657	(15.95)	5,641.05	27.00	5,668.05	-	5,668.05
Gilmer	773	(2.55)	770.45	-	770.45	391.23	1,161.68
Grant	1,595	(2.85)	1,592.15	5.00	1,597.15	-	1,597.15
Greenbrier	4,668	(8.50)	4,659.50	16.00	4,675.50	-	4,675.50
Hampshire	2,884	(3.87)	2,880.13	-	2,880.13	-	2,880.13
Hancock	3,754	(4.23)	3,749.77	28.33	3,778.10	-	3,778.10
Hardy	2,240	(12.64)	2,227.36	-	2,227.36	-	2,227.36
Harrison	10,067	(46.01)	10,020.99	25.00	10,045.99	-	10,045.99
Jackson	4,263	(7.13)	4,255.88	16.00	4,271.88	-	4,271.88
Jefferson	8,493	(15.15)	8,477.85	-	8,477.85	-	8,477.85
Kanawha	24,698	(3.35)	24,694.65	186.75	24,881.40	-	24,881.40
Lewis	2,473	(4.81)	2,468.19	-	2,468.19	-	2,468.19
Lincoln	3,111	(4.71)	3,106.29	-	3,106.29	-	3,106.29
Logan	5,188	(3.84)	5,184.16	26.00	5,210.16	-	5,210.16
Marion	7,579	(4.14)	7,574.87	8.00	7,582.87	-	7,582.87
Marshall	4,308	(6.28)	4,301.72	14.00	4,315.72	-	4,315.72
Mason	3,835	(0.86)	3,834.14	0.25	3,834.39	-	3,834.39
McDowell	2,637	-	2,637.00	9.00	2,646.00	-	2,646.00
Mercer	8,458	(12.24)	8,445.77	63.00	8,508.77	-	8,508.77
Mineral	3,965	(16.56)	3,948.44	15.00	3,963.44	-	3,963.44
Mingo	3,817	-	3,817.00	-	3,817.00	-	3,817.00
Monongalia	11,062	(10.35)	11,051.65	42.33	11,093.98	-	11,093.98
Monroe	1,647	-	1,647.00	-	1,647.00	-	1,647.00
Morgan	2,178	(5.50)	2,172.50	-	2,172.50	-	2,172.50
Nicholas	3,444	(13.24)	3,430.76	-	3,430.76	-	3,430.76
Ohio	5,056	(2.25)	5,053.75	-	5,053.75	-	5,053.75
Pendleton	869	(1.87)	867.14	-	867.14	532.86	1,400.00
Pleasants	1,050	-	1,050.00	-	1,050.00	155.05	1,205.05
Pocahontas	955	-	955.00	-	955.00	445.00	1,400.00
Preston	4,205	(11.26)	4,193.74	-	4,193.74	-	4,193.74
Putnam	9,138	(6.00)	9,132.00	21.50	9,153.50	-	9,153.50
Raleigh	10,849	(17.25)	10,831.75	56.34	10,888.09	-	10,888.09
Randolph	3,789	(5.74)	3,783.26	15.00	3,798.26	-	3,798.26
Ritchie	1,294	(6.00)	1,288.00	-	1,288.00	112.00	1,400.00
Roane	1,901	(11.78)	1,889.22	-	1,889.22	-	1,889.22
Summers	1,387	(5.44)	1,381.56	9.00	1,390.56	9.44	1,400.00
Taylor	2,293	(3.45)	2,289.55	-	2,289.55	-	2,289.55
Tucker	928	(0.92)	927.08	-	927.08	332.32	1,259.40
Tyler	1,185	-	1,185.00	-	1,185.00	215.00	1,400.00
Upshur	3,701	(4.00)	3,697.00	68.96	3,765.96	-	3,765.96
Wayne	6,421	(5.81)	6,415.19	-	6,415.19	-	6,415.19
Webster	1,194	-	1,194.00	-	1,194.00	206.00	1,400.00
Wetzel	2,332	(3.00)	2,329.00	-	2,329.00	-	2,329.00
Wirt	948	(4.00)	944.00	-	944.00	221.11	1,165.11
Wood	11,855	(32.09)	11,822.91	16.00	11,838.91	-	11,838.91
Wyoming	3,588	-	3,588.00	20.88	3,608.88	-	3,608.88
State	252,357	(395.56)	251,961.44	839.94	252,801.38	3,102.46	255,903.84

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2021-22 YEAR**

County	2020-21 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits				Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M	72.30 - H			
Barbour	166.21	Low	154.89			(0.85)	154.04	154.89	
Berkeley	1,465.70	High	1,395.97			6.20	1,402.17	1,395.97	
Boone	275.05	Low	244.54			-	244.54	244.54	
Braxton	131.41	Sparse	126.24			-	126.24	126.24	
Brooke	201.95	High	186.55			-	186.55	186.55	
Cabell	917.00	High	858.00			-	858.00	858.00	
Calhoun	83.33	Sparse	83.83			3.06	86.89	83.83	
Clay	132.90	Low	126.25			-	126.25	126.25	
Doddridge	112.00	Sparse	94.87			(1.72)	93.15	94.87	
Fayette	430.98	Low	411.50			-	411.50	411.50	
Gilmer	74.00	Sparse	84.51			(3.06)	81.45	84.51	
Grant	124.43	Sparse	116.19			4.52	120.71	116.19	
Greenbrier	351.25	Sparse	340.14			-	340.14	340.14	
Hampshire	225.05	Sparse	209.53			-	209.53	209.53	
Hancock	304.50	High	273.16			-	273.16	273.16	
Hardy	165.50	Sparse	162.04			(3.42)	158.62	162.04	
Harrison	857.30	High	726.33			2.74	729.07	726.33	
Jackson	338.60	Low	310.14			4.24	314.38	310.14	
Jefferson	648.00	High	612.95			(4.64)	608.31	612.95	
Kanawha	1,881.76	High	1,798.93			-	1,798.93	1,798.93	
Lewis	187.00	Low	179.19			(2.87)	176.32	179.19	
Lincoln	251.60	Low	225.52			-	225.52	225.52	
Logan	406.50	Medium	377.48			-	377.48	377.48	
Marion	603.45	High	548.24			-	548.24	548.24	
Marshall	392.60	Medium	312.67			-	312.67	312.67	
Mason	290.50	Low	278.38			-	278.38	278.38	
McDowell	205.50	Sparse	192.50			-	192.50	192.50	
Mercer	624.50	High	615.18			-	615.18	615.18	
Mineral	306.97	Medium	287.15			-	287.15	287.15	
Mingo	295.69	Low	277.11			-	277.11	277.11	
Monongalia	859.85	High	802.09			-	802.09	802.09	
Monroe	119.47	Sparse	119.82			-	119.82	119.82	
Morgan	166.12	Low	157.72			(1.56)	156.16	157.72	
Nicholas	272.65	Low	249.07			-	249.07	249.07	
Ohio	412.00	High	365.39			-	365.39	365.39	
Pendleton	89.32	Sparse	101.85			(1.10)	100.75	101.85	
Pleasants	103.50	Low	87.49			8.54	96.03	87.49	
Pocahontas	96.69	Sparse	101.85			-	101.85	101.85	
Preston	318.07	Low	304.47			-	304.47	304.47	
Putnam	710.55	High	661.80			-	661.80	661.80	
Raleigh	838.90	Medium	788.84			-	788.84	788.84	
Randolph	282.00	Sparse	276.32			-	276.32	276.32	
Ritchie	110.70	Sparse	101.85			(5.44)	96.41	101.85	
Roane	153.35	Sparse	137.44			(4.24)	133.20	137.44	
Summers	103.00	Sparse	101.85			-	101.85	101.85	
Taylor	175.65	Medium	165.88			(1.02)	164.86	165.88	
Tucker	85.39	Sparse	91.62			-	91.62	91.62	
Tyler	109.75	Sparse	101.85			(2.03)	99.82	101.85	
Upshur	250.21	Medium	272.84			3.72	276.56	272.84	
Wayne	501.00	Medium	464.78			-	464.78	464.78	
Webster	99.63	Sparse	101.85			-	101.85	101.85	
Wetzel	261.25	Low	169.09			(1.07)	168.02	169.09	
Wirt	85.78	Sparse	84.76			-	84.76	84.76	
Wood	916.50	High	855.95			-	855.95	855.95	
Wyoming	281.20	Low	262.00			-	262.00	262.00	
State	19,853.76	-	18,538.45	-	(1,315.31)	18,538.45	18,538.45		

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2021-22 YEAR**

County	2020-21 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L				
Barbour	104.115	Low	96.221		(0.256)	(8.150)	95.965	96.22
Berkeley	983.103	High	848.975		2.279	(131.849)	851.254	848.98
Boone	182.117	Low	151.913		-	(30.204)	151.913	151.91
Braxton	96.114	Sparse	79.269		-	(16.845)	79.269	79.27
Brooke	157.745	High	113.450		-	(44.295)	113.450	113.45
Cabell	612.985	High	521.805		-	(91.180)	521.805	521.81
Calhoun	56.013	Sparse	52.637		0.856	(2.520)	53.493	52.64
Clay	88.550	Low	78.429		-	(10.121)	78.429	78.43
Doddridge	82.149	Sparse	59.572		(0.960)	(23.537)	58.612	59.57
Fayette	291.141	Low	255.629		-	(35.512)	255.629	255.63
Gilmer	51.575	Sparse	53.066		(0.856)	0.635	52.210	53.07
Grant	76.250	Sparse	72.958		1.461	(1.831)	74.419	72.96
Greenbrier	263.595	Sparse	213.577		-	(50.018)	213.577	213.58
Hampshire	152.774	Sparse	131.564		-	(21.210)	131.564	131.56
Hancock	195.399	High	166.123		-	(29.276)	166.123	166.12
Hardy	99.990	Sparse	101.746		(1.106)	0.650	100.640	101.75
Harrison	519.504	High	441.722		1.528	(76.254)	443.250	441.72
Jackson	226.452	Low	192.662		1.370	(32.420)	194.032	192.66
Jefferson	487.931	High	372.771		(1.704)	(116.864)	371.067	372.77
Kanawha	1,255.880	High	1,094.035		-	(161.845)	1,094.035	1,094.04
Lewis	146.125	Low	111.315		(0.860)	(35.670)	110.455	111.32
Lincoln	184.266	Low	140.094		-	(44.172)	140.094	140.09
Logan	304.797	Medium	232.008		-	(72.789)	232.008	232.01
Marion	456.227	High	333.419		-	(122.808)	333.419	333.42
Marshall	293.475	Medium	192.179		-	(101.296)	192.179	192.18
Mason	223.594	Low	172.931		-	(50.663)	172.931	172.93
McDowell	153.193	Sparse	120.869		-	(32.324)	120.869	120.87
Mercer	440.974	High	374.130		-	(66.844)	374.130	374.13
Mineral	202.429	Medium	176.492		-	(25.937)	176.492	176.49
Mingo	198.910	Low	172.147		-	(26.763)	172.147	172.15
Monongalia	565.032	High	487.802		-	(77.230)	487.802	487.80
Monroe	83.150	Sparse	75.235		-	(7.915)	75.235	75.24
Morgan	105.199	Low	97.980		(0.575)	(7.794)	97.405	97.98
Nicholas	186.919	Low	154.727		-	(32.192)	154.727	154.73
Ohio	274.573	High	222.213		-	(52.360)	222.213	222.21
Pendleton	60.281	Sparse	63.952		(0.355)	3.316	63.597	63.95
Pleasants	71.860	Low	54.348		2.389	(15.123)	56.737	54.35
Pocahontas	73.939	Sparse	63.952		-	(9.987)	63.952	63.95
Preston	200.440	Low	189.138		-	(11.302)	189.138	189.14
Putnam	455.271	High	402.479		-	(52.792)	402.479	402.48
Raleigh	558.341	Medium	484.847		-	(73.494)	484.847	484.85
Randolph	181.807	Sparse	173.505		-	(8.302)	173.505	173.51
Ritchie	81.849	Sparse	63.952		(1.523)	(19.420)	62.429	63.95
Roane	101.199	Sparse	86.300		(1.370)	(16.269)	84.930	86.30
Summers	73.445	Sparse	63.952		-	(9.493)	63.952	63.95
Taylor	113.650	Medium	101.954		(0.568)	(12.264)	101.386	101.95
Tucker	53.331	Sparse	57.529		-	4.198	57.529	57.53
Tyler	87.778	Sparse	63.952		(0.567)	(24.393)	63.385	63.95
Upshur	189.405	Medium	167.698		1.116	(20.591)	168.814	167.70
Wayne	366.729	Medium	285.668		-	(81.061)	285.668	285.67
Webster	65.563	Sparse	63.952		-	(1.611)	63.952	63.95
Wetzel	182.709	Low	105.038		(0.299)	(77.970)	104.739	105.04
Wirt	61.053	Sparse	53.222		-	(7.831)	53.222	53.22
Wood	578.369	High	520.557		-	(57.812)	520.557	520.56
Wyoming	191.274	Low	162.760		-	(28.514)	162.760	162.76
State	13,550.538	-	11,390.420		-	(2,160.118)	11,390.420	11,390.420

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2021-22 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	77.51	45.10	48.68
Berkeley	72.30	76.23	43.97	51.03
Boone	72.60	81.66	45.10	54.07
Braxton	72.75	75.73	45.68	55.39
Brooke	72.30	78.27	43.97	61.14
Cabell	72.30	77.27	43.97	51.65
Calhoun	72.75	74.97	45.68	49.35
Clay	72.60	76.42	45.10	50.92
Doddridge	72.75	84.56	45.68	62.26
Fayette	72.60	76.04	45.10	51.37
Gilmer	72.75	61.07	45.68	43.66
Grant	72.75	80.74	45.68	48.66
Greenbrier	72.75	75.13	45.68	56.38
Hampshire	72.75	78.14	45.68	53.04
Hancock	72.30	80.60	43.97	51.72
Hardy	72.75	72.77	45.68	44.40
Harrison	72.30	85.61	43.97	51.86
Jackson	72.60	80.26	45.10	53.33
Jefferson	72.30	75.89	43.97	57.35
Kanawha	72.30	75.63	43.97	50.47
Lewis	72.60	74.60	45.10	58.85
Lincoln	72.60	81.00	45.10	59.32
Logan	72.45	78.02	44.53	58.50
Marion	72.30	79.58	43.97	60.17
Marshall	72.45	90.97	44.53	68.00
Mason	72.60	75.76	45.10	58.31
McDowell	72.75	77.66	45.68	57.90
Mercer	72.30	73.39	43.97	51.83
Mineral	72.45	77.45	44.53	51.07
Mingo	72.60	77.47	45.10	52.11
Monongalia	72.30	77.51	43.97	50.93
Monroe	72.75	72.54	45.68	50.49
Morgan	72.60	75.75	45.10	48.16
Nicholas	72.60	79.47	45.10	54.48
Ohio	72.30	81.52	43.97	54.33
Pendleton	72.75	63.01	45.68	42.80
Pleasants	72.60	92.98	45.10	61.61
Pocahontas	72.75	69.06	45.68	52.81
Preston	72.60	75.84	45.10	47.80
Putnam	72.30	77.63	43.97	49.74
Raleigh	72.45	77.05	44.53	51.28
Randolph	72.75	74.24	45.68	47.87
Ritchie	72.75	75.19	45.68	57.38
Roane	72.75	78.93	45.68	52.84
Summers	72.75	73.57	45.68	52.46
Taylor	72.45	76.27	44.53	49.39
Tucker	72.75	67.80	45.68	42.35
Tyler	72.75	76.94	45.68	62.29
Upshur	72.45	67.43	44.53	50.59
Wayne	72.45	78.10	44.53	57.17
Webster	72.75	71.16	45.68	46.83
Wetzel	72.60	111.71	45.10	78.32
Wirt	72.75	73.62	45.68	52.40
Wood	72.30	77.41	43.97	48.85
Wyoming	72.60	77.92	45.10	53.00
State	72.44	77.58	44.51	52.95

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2021-22 YEAR**

County	2020-21 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Lesser of Professional Educators Funded or Employed	PI Required			Under PI Limits Without Enrollment Increase	Adjusted Number Professional Educators Funded
					91.07%	- S			
					91.18%	- L			
					91.24%	- M			
					91.29%	- H			
Barbour	2,133.50	Low	152.41	154.04	140.45		-	154.04	
Berkeley	19,308.05	High	1,361.70	1,402.17	1,280.04		-	1,402.17	
Boone	3,368.35	Low	251.50	244.54	222.97		-	244.54	
Braxton	1,735.32	Sparse	119.32	126.24	114.97		-	126.24	
Brooke	2,580.16	High	186.50	186.55	170.30		-	186.55	
Cabell	11,867.29	High	853.50	858.00	783.27		-	858.00	
Calhoun	1,152.29	Sparse	75.53	83.33	75.89	0.36		86.53	
Clay	1,739.00	Low	123.30	126.25	115.11		-	126.25	
Doddridge	1,304.12	Sparse	103.50	93.15	84.83		-	93.15	
Fayette	5,668.05	Low	397.46	411.50	375.21		-	411.50	
Gilmer	1,161.68	Sparse	68.00	74.00	67.39		-	81.45	
Grant	1,597.15	Sparse	113.63	120.71	109.93		-	120.71	
Greenbrier	4,675.50	Sparse	323.50	340.14	309.77		-	340.14	
Hampshire	2,880.13	Sparse	210.50	209.53	190.82		-	209.53	
Hancock	3,778.10	High	281.00	273.16	249.37		-	273.16	
Hardy	2,227.36	Sparse	151.85	158.62	144.46		-	158.62	
Harrison	10,045.99	High	801.45	729.07	665.57		-	729.07	
Jackson	4,271.88	Low	311.20	314.38	286.65		-	314.38	
Jefferson	8,477.85	High	604.00	608.31	555.33		-	608.31	
Kanawha	24,881.40	High	1,769.40	1,798.93	1,642.24		-	1,798.93	
Lewis	2,468.19	Low	171.60	176.32	160.77		-	176.32	
Lincoln	3,106.29	Low	233.20	225.52	205.63		-	225.52	
Logan	5,210.16	Medium	371.60	377.48	344.41		-	377.48	
Marion	7,582.87	High	561.70	548.24	500.49		-	548.24	
Marshall	4,315.72	Medium	368.60	312.67	285.28		-	312.67	
Mason	3,834.39	Low	269.50	278.38	253.83		-	278.38	
McDowell	2,646.00	Sparse	188.50	192.50	175.31		-	192.50	
Mercer	8,508.77	High	576.70	615.18	561.60		-	615.18	
Mineral	3,963.44	Medium	284.07	287.15	262.00		-	287.15	
Mingo	3,817.00	Low	271.19	277.11	252.67		-	277.11	
Monongalia	11,093.98	High	805.10	802.09	732.23		-	802.09	
Monroe	1,647.00	Sparse	110.23	119.47	108.80		-	119.82	
Morgan	2,172.50	Low	151.32	156.16	142.39		-	156.16	
Nicholas	3,430.76	Low	255.75	249.07	227.10		-	249.07	
Ohio	5,053.75	High	386.50	365.39	333.56		-	365.39	
Pendleton	1,400.00	Sparse	81.97	89.32	81.34		-	100.75	
Pleasants	1,205.05	Low	92.50	96.03	87.56		-	96.03	
Pocahontas	1,400.00	Sparse	89.05	96.69	88.06		-	101.85	
Preston	4,193.74	Low	297.96	304.47	277.62		-	304.47	
Putnam	9,153.50	High	667.35	661.80	604.16		-	661.80	
Raleigh	10,888.09	Medium	785.00	788.84	719.74		-	788.84	
Randolph	3,798.26	Sparse	260.00	276.32	251.64		-	276.32	
Ritchie	1,400.00	Sparse	100.70	96.41	87.80		-	96.41	
Roane	1,889.22	Sparse	143.90	133.20	121.31		-	133.20	
Summers	1,400.00	Sparse	96.00	101.85	92.75		-	101.85	
Taylor	2,289.55	Medium	162.18	164.86	150.42		-	164.86	
Tucker	1,259.40	Sparse	78.39	85.39	77.76		-	91.62	
Tyler	1,400.00	Sparse	99.50	99.82	90.91		-	99.82	
Upshur	3,765.96	Medium	230.00	250.21	228.29		-	276.56	
Wayne	6,415.19	Medium	465.00	464.78	424.07		-	464.78	
Webster	1,400.00	Sparse	92.65	99.63	90.73		-	101.85	
Wetzel	2,329.00	Low	245.00	168.02	153.20		-	168.02	
Wirt	1,165.11	Sparse	77.50	84.76	77.19		-	84.76	
Wood	11,838.91	High	854.50	855.95	781.40		-	855.95	
Wyoming	3,608.88	Low	258.50	262.00	238.89		-	262.00	
State	255,903.84	-	18,442.46	18,475.70	16,855.48	0.36	18,538.09		

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL STUDENT SUPPORT PERSONNEL DATA
FOR THE 2021-22 YEAR**

County	2020-21 State Aid Eligible SSP Employed	Student Population Density	PE Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number SSP Funded	Number SSP Chargeable
			5.00 - S	5.00 - L				
Barbour	6.50	Low	10.67		-	4.17	10.67	10.67
Berkeley	81.60	High	96.54		0.13	15.07	96.67	96.54
Boone	12.70	Low	16.84		-	4.14	16.84	16.84
Braxton	7.00	Sparse	8.68		-	1.68	8.68	8.68
Brooke	12.00	High	12.90		-	0.90	12.90	12.90
Cabell	68.25	High	59.34		-	(8.91)	59.34	59.34
Calhoun	3.00	Sparse	5.76		-	2.76	5.76	5.76
Clay	6.00	Low	8.70		-	2.70	8.70	8.70
Doddridge	7.00	Sparse	6.52		-	(0.48)	6.52	6.52
Fayette	21.00	Low	28.34		-	7.34	28.34	28.34
Gilmer	4.50	Sparse	5.81		-	1.31	5.81	5.81
Grant	7.00	Sparse	7.99		-	0.99	7.99	7.99
Greenbrier	22.00	Sparse	23.38		-	1.38	23.38	23.38
Hampshire	10.50	Sparse	14.40		-	3.90	14.40	14.40
Hancock	17.00	High	18.89		-	1.89	18.89	18.89
Hardy	8.00	Sparse	11.14		-	3.14	11.14	11.14
Harrison	39.00	High	50.23		-	11.23	50.23	50.23
Jackson	23.00	Low	21.36		-	(1.64)	21.36	21.36
Jefferson	38.50	High	42.39	(0.10)	-	3.79	42.29	42.39
Kanawha	125.82	High	124.41		-	(1.41)	124.41	124.41
Lewis	9.00	Low	12.34		-	3.34	12.34	12.34
Lincoln	13.00	Low	15.53		-	2.53	15.53	15.53
Logan	20.40	Medium	26.05		-	5.65	26.05	26.05
Marion	26.50	High	37.91		-	11.41	37.91	37.91
Marshall	26.00	Medium	21.58		-	(4.42)	21.58	21.58
Mason	15.50	Low	19.17		-	3.67	19.17	19.17
McDowell	11.60	Sparse	13.23		-	1.63	13.23	13.23
Mercer	37.00	High	42.54		-	5.54	42.54	42.54
Mineral	17.22	Medium	19.82		-	2.60	19.82	19.82
Mingo	15.00	Low	19.09		-	4.09	19.09	19.09
Monongalia	53.50	High	55.47		-	1.97	55.47	55.47
Monroe	8.00	Sparse	8.24		-	0.24	8.24	8.24
Morgan	9.00	Low	10.86	(0.03)	-	1.83	10.83	10.86
Nicholas	10.50	Low	17.15		-	6.65	17.15	17.15
Ohio	21.00	High	25.27		-	4.27	25.27	25.27
Pendleton	7.00	Sparse	7.00		-	-	7.00	7.00
Pleasants	6.00	Low	6.03		-	0.03	6.03	6.03
Pocahontas	4.50	Sparse	7.00		-	2.50	7.00	7.00
Preston	19.00	Low	20.97		-	1.97	20.97	20.97
Putnam	42.00	High	45.77		-	3.77	45.77	45.77
Raleigh	49.00	Medium	54.44		-	5.44	54.44	54.44
Randolph	21.00	Sparse	18.99		-	(2.01)	18.99	18.99
Ritchie	6.00	Sparse	7.00		-	1.00	7.00	7.00
Roane	9.00	Sparse	9.45		-	0.45	9.45	9.45
Summers	7.00	Sparse	7.00		-	-	7.00	7.00
Taylor	11.00	Medium	11.45		-	0.45	11.45	11.45
Tucker	5.00	Sparse	6.30		-	1.30	6.30	6.30
Tyler	8.00	Sparse	7.00		-	(1.00)	7.00	7.00
Upshur	14.50	Medium	18.83		-	4.33	18.83	18.83
Wayne	26.00	Medium	32.08		-	6.08	32.08	32.08
Webster	6.17	Sparse	7.00		-	0.83	7.00	7.00
Wetzel	18.00	Low	11.65		-	(6.35)	11.65	11.65
Wirt	5.00	Sparse	5.83		-	0.83	5.83	5.83
Wood	55.00	High	59.19		-	4.19	59.19	59.19
Wyoming	14.00	Low	18.04		-	4.04	18.04	18.04
State	1,146.76	-	1,279.56	-	-	132.80	1,279.56	1,279.56

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2021-22 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2020-21		2021-22	2020-21		2021-22	2020-21		2021-22
	State Aid Eligible Employed	No. Employed In Excess of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess of Limits	Adjusted No. Prof. Pers. Funded
Barbour	6.50	4.17	10.67	166.21	(12.17)	154.04	172.71	(8.00)	164.71
Berkeley	81.60	15.07	96.67	1,465.70	(63.53)	1,402.17	1,547.30	(48.46)	1,498.84
Boone	12.70	4.14	16.84	275.05	(30.51)	244.54	287.75	(26.37)	261.38
Braxton	7.00	1.68	8.68	131.41	(5.17)	126.24	138.41	(3.49)	134.92
Brooke	12.00	0.90	12.90	201.95	(15.40)	186.55	213.95	(14.50)	199.45
Cabell	68.25	(8.91)	59.34	917.00	(59.00)	858.00	985.25	(67.91)	917.34
Calhoun	3.00	2.76	5.76	83.33	3.20	86.53	86.33	5.96	92.29
Clay	6.00	2.70	8.70	132.90	(6.65)	126.25	138.90	(3.95)	134.95
Doddridge	7.00	(0.48)	6.52	112.00	(18.85)	93.15	119.00	(19.33)	99.67
Fayette	21.00	7.34	28.34	430.98	(19.48)	411.50	451.98	(12.14)	439.84
Gilmer	4.50	1.31	5.81	74.00	7.45	81.45	78.50	8.76	87.26
Grant	7.00	0.99	7.99	124.43	(3.72)	120.71	131.43	(2.73)	128.70
Greenbrier	22.00	1.38	23.38	351.25	(11.11)	340.14	373.25	(9.73)	363.52
Hampshire	10.50	3.90	14.40	225.05	(15.52)	209.53	235.55	(11.62)	223.93
Hancock	17.00	1.89	18.89	304.50	(31.34)	273.16	321.50	(29.45)	292.05
Hardy	8.00	3.14	11.14	165.50	(6.88)	158.62	173.50	(3.74)	169.76
Harrison	39.00	11.23	50.23	857.30	(128.23)	729.07	896.30	(117.00)	779.30
Jackson	23.00	(1.64)	21.36	338.60	(24.22)	314.38	361.60	(25.86)	335.74
Jefferson	38.50	3.79	42.29	648.00	(39.69)	608.31	686.50	(35.90)	650.60
Kanawha	125.82	(1.41)	124.41	1,881.76	(82.83)	1,798.93	2,007.58	(84.24)	1,923.34
Lewis	9.00	3.34	12.34	187.00	(10.68)	176.32	196.00	(7.34)	188.66
Lincoln	13.00	2.53	15.53	251.60	(26.08)	225.52	264.60	(23.55)	241.05
Logan	20.40	5.65	26.05	406.50	(29.02)	377.48	426.90	(23.37)	403.53
Marion	26.50	11.41	37.91	603.45	(55.21)	548.24	629.95	(43.80)	586.15
Marshall	26.00	(4.42)	21.58	392.60	(79.93)	312.67	418.60	(84.35)	334.25
Mason	15.50	3.67	19.17	290.50	(12.12)	278.38	306.00	(8.45)	297.55
McDowell	11.60	1.63	13.23	205.50	(13.00)	192.50	217.10	(11.37)	205.73
Mercer	37.00	5.54	42.54	624.50	(9.32)	615.18	661.50	(3.78)	657.72
Mineral	17.22	2.60	19.82	306.97	(19.82)	287.15	324.19	(17.22)	306.97
Mingo	15.00	4.09	19.09	295.69	(18.58)	277.11	310.69	(14.49)	296.20
Monongalia	53.50	1.97	55.47	859.85	(57.76)	802.09	913.35	(55.79)	857.56
Monroe	8.00	0.24	8.24	119.47	0.35	119.82	127.47	0.59	128.06
Morgan	9.00	1.83	10.83	166.12	(9.96)	156.16	175.12	(8.13)	166.99
Nicholas	10.50	6.65	17.15	272.65	(23.58)	249.07	283.15	(16.93)	266.22
Ohio	21.00	4.27	25.27	412.00	(46.61)	365.39	433.00	(42.34)	390.66
Pendleton	7.00	0.00	7.00	89.32	11.43	100.75	96.32	11.43	107.75
Pleasants	6.00	0.03	6.03	103.50	(7.47)	96.03	109.50	(7.44)	102.06
Pocahontas	4.50	2.50	7.00	96.69	5.16	101.85	101.19	7.66	108.85
Preston	19.00	1.97	20.97	318.07	(13.60)	304.47	337.07	(11.63)	325.44
Putnam	42.00	3.77	45.77	710.55	(48.75)	661.80	752.55	(44.98)	707.57
Raleigh	49.00	5.44	54.44	838.90	(50.06)	788.84	887.90	(44.62)	843.28
Randolph	21.00	(2.01)	18.99	282.00	(5.68)	276.32	303.00	(7.69)	295.31
Ritchie	6.00	1.00	7.00	110.70	(14.29)	96.41	116.70	(13.29)	103.41
Roane	9.00	0.45	9.45	153.35	(20.15)	133.20	162.35	(19.70)	142.65
Summers	7.00	0.00	7.00	103.00	(1.15)	101.85	110.00	(1.15)	108.85
Taylor	11.00	0.45	11.45	175.65	(10.79)	164.86	186.65	(10.34)	176.31
Tucker	5.00	1.30	6.30	85.39	6.23	91.62	90.39	7.53	97.92
Tyler	8.00	(1.00)	7.00	109.75	(9.93)	99.82	117.75	(10.93)	106.82
Upshur	14.50	4.33	18.83	250.21	26.35	276.56	264.71	30.68	295.39
Wayne	26.00	6.08	32.08	501.00	(36.22)	464.78	527.00	(30.14)	496.86
Webster	6.17	0.83	7.00	99.63	2.22	101.85	105.80	3.05	108.85
Wetzel	18.00	(6.35)	11.65	261.25	(93.23)	168.02	279.25	(99.58)	179.67
Wirt	5.00	0.83	5.83	85.78	(1.02)	84.76	90.78	(0.19)	90.59
Wood	55.00	4.19	59.19	916.50	(60.55)	855.95	971.50	(56.36)	915.14
Wyoming	14.00	4.04	18.04	281.20	(19.20)	262.00	295.20	(15.16)	280.04
State	1,146.76	132.80	1,279.56	19,853.76	(1,315.67)	18,538.09	21,000.52	(1,182.87)	19,817.65

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