

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2021-22 COMPUTATIONS**

County	Professional Educators	Professional Student Support Personnel	Service Personnel
Barbour	0.85	-	0.256
Berkeley	(6.20)	(0.13)	(2.279)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(3.06)	-	(0.856)
Clay	-	-	-
Doddridge	1.72	-	0.960
Fayette	-	-	-
Gilmer	3.06	-	0.856
Grant	(4.52)	-	(1.461)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	3.42	-	1.106
Harrison	(2.74)	-	(1.528)
Jackson	(4.24)	-	(1.370)
Jefferson	4.64	0.10	1.704
Kanawha	-	-	-
Lewis	2.87	-	0.860
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	1.56	0.03	0.575
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.10	-	0.355
Pleasants	(8.54)	-	(2.389)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	5.44	-	1.523
Roane	4.24	-	1.370
Summers	-	-	-
Taylor	1.02	-	0.568
Tucker	-	-	-
Tyler	2.03	-	0.567
Upshur	(3.72)	-	(1.116)
Wayne	-	-	-
Webster	-	-	-
Wetzel	1.07	-	0.299
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2021-22 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	206.38	74.16%	24.00	17.80	(6.20)
Jefferson	53.75	19.32%	-	4.64	4.64
Morgan	18.13	6.52%	-	1.56	1.56
Total	278.26	100.00%	24.00	24.00	-
Calhoun-Gilmer (302):					
Calhoun	58.25	75.90%	12.70	9.64	(3.06)
Gilmer	18.50	24.10%	-	3.06	3.06
Total	76.75	100.00%	12.70	12.70	-
South Branch (303):					
Grant	71.00	57.03%	10.50	5.98	(4.52)
Hardy	40.50	32.53%	-	3.42	3.42
Pendleton	13.00	10.44%	-	1.10	1.10
Total	124.50	100.00%	10.50	10.50	-
United (304):					
Doddridge	19.88	10.44%	-	1.72	1.72
Harrison	158.75	83.39%	16.50	13.76	(2.74)
Taylor	11.75	6.17%	-	1.02	1.02
Total	190.38	100.00%	16.50	16.50	-
Roane-Jackson (305):					
Jackson	138.00	76.03%	17.70	13.46	(4.24)
Roane	43.50	23.97%	-	4.24	4.24
Total	181.50	100.00%	17.70	17.70	-
Mid Ohio Valley (306):					
Pleasants	51.13	38.99%	14.00	5.46	(8.54)
Ritchie	51.00	38.89%	-	5.44	5.44
Tyler	19.00	14.49%	-	2.03	2.03
Wetzel	10.00	7.63%	-	1.07	1.07
Total	131.13	100.00%	14.00	14.00	-
Fred W. Eberle (307):					
Barbour	16.50	7.75%	-	0.85	0.85
Lewis	55.50	26.06%	-	2.87	2.87
Upshur	140.96	66.19%	11.00	7.28	(3.72)
Total	212.96	100.00%	11.00	11.00	-
Total - All MCVCS	1,195.48	100.00%	106.40	106.40	-

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2021-22 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	206.38	74.16%	8.820	6.541	(2.279)
Jefferson	53.75	19.32%	-	1.704	1.704
Morgan	18.13	6.52%	-	0.575	0.575
Total	278.26	100.00%	8.820	8.820	-
Calhoun-Gilmer (302):					
Calhoun	58.25	75.90%	3.550	2.694	(0.856)
Gilmer	18.50	24.10%	-	0.856	0.856
Total	76.75	100.00%	3.550	3.550	-
South Branch (303):					
Grant	71.00	57.03%	3.400	1.939	(1.461)
Hardy	40.50	32.53%	-	1.106	1.106
Pendleton	13.00	10.44%	-	0.355	0.355
Total	124.50	100.00%	3.400	3.400	-
United (304):					
Doddridge	19.88	10.44%	-	0.960	0.960
Harrison	158.75	83.39%	9.200	7.672	(1.528)
Taylor	11.75	6.17%	-	0.568	0.568
Total	190.38	100.00%	9.200	9.200	-
Roane-Jackson (305):					
Jackson	138.00	76.03%	5.717	4.347	(1.370)
Roane	43.50	23.97%	-	1.370	1.370
Total	181.50	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	51.13	38.99%	3.915	1.526	(2.389)
Ritchie	51.00	38.89%	-	1.523	1.523
Tyler	19.00	14.49%	-	0.567	0.567
Wetzel	10.00	7.63%	-	0.299	0.299
Total	131.13	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	16.50	7.75%	-	0.256	0.256
Lewis	55.50	26.06%	-	0.860	0.860
Upshur	140.96	66.19%	3.300	2.184	(1.116)
Total	212.96	100.00%	3.300	3.300	-
Total - All MCVCs	1,195.48	100.00%	37.902	37.902	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL STUDENT SUPPORT PERSONNEL
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2021-22 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	206.38	74.16%	0.500	0.370	(0.13)
Jefferson	53.75	19.32%	-	0.100	0.10
Morgan	18.13	6.52%	-	0.030	0.03
Total	278.26	100.00%	0.500	0.500	-
Calhoun-Gilmer (302):					
Calhoun	58.25	75.90%	-	-	-
Gilmer	18.50	24.10%	-	-	-
Total	76.75	100.00%	-	-	-
South Branch (303):					
Grant	71.00	57.03%	-	-	-
Hardy	40.50	32.53%	-	-	-
Pendleton	13.00	10.44%	-	-	-
Total	124.50	100.00%	-	-	-
United (304):					
Doddridge	19.88	10.44%	-	-	-
Harrison	158.75	83.39%	-	-	-
Taylor	11.75	6.17%	-	-	-
Total	190.38	100.00%	-	-	-
Roane-Jackson (305):					
Jackson	138.00	76.03%	-	-	-
Roane	43.50	23.97%	-	-	-
Total	181.50	100.00%	-	-	-
Mid Ohio Valley (306):					
Pleasants	51.13	38.99%	-	-	-
Ritchie	51.00	38.89%	-	-	-
Tyler	19.00	14.49%	-	-	-
Wetzel	10.00	7.63%	-	-	-
Total	131.13	100.00%	-	-	-
Fred W. Eberle (307):					
Barbour	16.50	7.75%	-	-	-
Lewis	55.50	26.06%	-	-	-
Upshur	140.96	66.19%	-	-	-
Total	212.96	100.00%	-	-	-
Total - All MCVCs	1,195.48	100.00%	0.500	0.500	-

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2021-22 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2019-20			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	122.13	84.25	-	84.25	206.38	74.16%
Jefferson	53.75	-	-	-	53.75	19.32%
Morgan	18.13	-	-	-	18.13	6.52%
Total	194.01	84.25	-	84.25	278.26	100.00%
Calhoun-Gilmer (302):						
Calhoun	58.25	-	-	-	58.25	75.90%
Gilmer	18.50	-	-	-	18.50	24.10%
Total	76.75	-	-	-	76.75	100.00%
South Branch (303):						
Grant	66.00	5.00	-	5.00	71.00	57.03%
Hardy	40.50	-	-	-	40.50	32.53%
Pendleton	13.00	-	-	-	13.00	10.44%
Total	119.50	5.00	-	5.00	124.50	100.00%
United (304):						
Doddridge	19.88	-	-	-	19.88	10.44%
Harrison	133.75	25.00	-	25.00	158.75	83.39%
Taylor	11.75	-	-	-	11.75	6.17%
Total	165.38	25.00	-	25.00	190.38	100.00%
Roane-Jackson (305):						
Jackson	122.00	16.00	-	16.00	138.00	76.03%
Roane	43.50	-	-	-	43.50	23.97%
Total	165.50	16.00	-	16.00	181.50	100.00%
Mid Ohio Valley (306):						
Pleasants	51.13	-	-	-	51.13	38.99%
Ritchie	51.00	-	-	-	51.00	38.89%
Tyler	19.00	-	-	-	19.00	14.49%
Wetzel	10.00	-	-	-	10.00	7.63%
Total	131.13	-	-	-	131.13	100.00%
Fred W. Eberle (307):						
Barbour	16.50	-	-	-	16.50	7.75%
Lewis	55.50	-	-	-	55.50	26.06%
Upshur	72.00	68.96	-	68.96	140.96	66.19%
Total	144.00	68.96	-	68.96	212.96	100.00%
Total - All MCVCs	996.27	199.21	-	199.21	1,195.48	100.00%

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**PUBLIC SCHOOL SYSTEM PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 ENROLLMENT - FTE BASIS
FOR THE 2021-22 COMPUTATIONS**

	Full-Time Equivalence (FTE)								
	360	315	270	225	180	135	90	45	Total
	Min	Min	Min	Min	Min	Min	Min	Min	
James Rumsey (301):									
Berkeley	34.00	-	-	-	-	88.13	-	-	122.13
Jefferson	32.00	-	-	-	-	21.75	-	-	53.75
Morgan	8.00	-	-	-	-	10.13	-	-	18.13
Total	74.00	-	-	-	-	120.01	-	-	194.01
Calhoun-Gilmer (302):									
Calhoun	25.00	-	-	-	25.50	-	-	7.75	58.25
Gilmer	3.00	-	-	-	15.50	-	-	-	18.50
Total	28.00	-	-	-	41.00	-	-	7.75	76.75
South Branch (303):									
Grant	6.00	-	-	-	52.00	-	-	8.00	66.00
Hardy	3.00	-	-	-	37.50	-	-	-	40.50
Pendleton	1.00	-	-	-	12.00	-	-	-	13.00
Total	10.00	-	-	-	101.50	-	-	8.00	119.50
United (304):									
Doddridge	-	-	-	1.88	18.00	-	-	-	19.88
Harrison	-	-	-	8.75	125.00	-	-	-	133.75
Taylor	1.00	-	-	6.25	4.50	-	-	-	11.75
Total	1.00	-	-	16.88	147.50	-	-	-	165.38
Roane-Jackson (305):									
Jackson	-	-	-	-	122.00	-	-	-	122.00
Roane	-	-	-	-	43.50	-	-	-	43.50
Total	-	-	-	-	165.50	-	-	-	165.50
Mid Ohio Valley (306):									
Pleasants	4.00	-	-	0.63	39.00	-	1.00	6.50	51.13
Ritchie	7.00	-	-	-	44.00	-	-	-	51.00
Tyler	1.00	-	-	-	18.00	-	-	-	19.00
Wetzel	-	-	-	-	10.00	-	-	-	10.00
Total	12.00	-	-	0.63	111.00	-	1.00	6.50	131.13
Fred W. Eberle (307):									
Barbour	-	-	-	-	16.50	-	-	-	16.50
Lewis	-	-	-	-	55.50	-	-	-	55.50
Upshur	-	-	-	-	72.00	-	-	-	72.00
Total	-	-	-	-	144.00	-	-	-	144.00
Total - All MCVCs	125.00	-	-	17.51	710.50	120.01	1.00	22.25	996.27

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**PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2018-19 HEADCOUNT ENROLLMENT
FOR THE 2021-22 COMPUTATIONS**

	Minutes of Attendance								Total
	360 Min	315 Min	270 Min	225 Min	180 Min	135 Min	90 Min	45 Min	
James Rumsey (301):									
Berkeley	34	-	-	-	-	235	-	-	269
Jefferson	32	-	-	-	-	58	-	-	90
Morgan	8	-	-	-	-	27	-	-	35
Total	74	-	-	-	-	320	-	-	394
Calhoun-Gilmer (302):									
Calhoun	25	-	-	-	51	-	-	62	138
Gilmer	3	-	-	-	31	-	-	-	34
Total	28	-	-	-	82	-	-	62	172
South Branch (303):									
Grant	6	-	-	-	104	-	-	64	174
Hardy	3	-	-	-	75	-	-	-	78
Pendleton	1	-	-	-	24	-	-	-	25
Total	10	-	-	-	203	-	-	64	277
United (304):									
Doddridge	-	-	-	3	36	-	-	-	39
Harrison	-	-	-	14	250	-	-	-	264
Taylor	1	-	-	10	9	-	-	-	20
Total	1	-	-	27	295	-	-	-	323
Roane-Jackson (305):									
Jackson	-	-	-	-	244	-	-	-	244
Roane	-	-	-	-	87	-	-	-	87
Total	-	-	-	-	331	-	-	-	331
Mid Ohio Valley (306):									
Pleasants	4	-	-	1	78	-	4	52	139
Ritchie	7	-	-	-	88	-	-	-	95
Tyler	1	-	-	-	36	-	-	-	37
Wetzel	-	-	-	-	20	-	-	-	20
Total	12	-	-	1	222	-	4	52	291
Fred W. Eberle (307):									
Barbour	-	-	-	-	33	-	-	-	33
Lewis	-	-	-	-	111	-	-	-	111
Upshur	-	-	-	-	144	-	-	-	144
Total	-	-	-	-	288	-	-	-	288
Total - All MCVCS	125	-	-	28	1,421	320	4	178	2,076

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