



# West Virginia DEPARTMENT OF EDUCATION

## Medicaid Update

Presented by:

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### Annual Cost Report

- FY20: Annual cost settlement paid by June 30, 2021.
- Pre 2014 Cost Settlements
  - There is still a plan to eventually cost settle fiscal years 2004-2014.
  - Due to the various delays and waiver applications as a result of COVID-19, the calculation of the 2004-2014 cost settlements were delayed.
  - PCG intends to start working on these calculations in FY2021



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## Fee-for-Service Changes

- No new updates or changes with Chapter 538 of the Provider Manual.
- Last updated August 1, 2019

## Fee-for-Service Medicaid Billing

- We want to encourage ALL counties to diligently ensure that the fee-for-service Medicaid billing is being completed throughout the year.
- Many counties are not completing the fee-for-service billing in a consistent way that is intended as part of the cost settlement process.
- The amount of submitted billing in some counties is extremely low compared to the people that are included on the RMTS.
- We are concerned that this could be an issue if/when the cost settlements are audited.

## Annual vs Quarterly Settlement Process

- **Annual Settlement Process:**

- CPE forms scanned and uploaded through the PCG website.
- No invoices – the annual cost settlements are paid through the fee-for-service claiming system.
- Results in Direct Medicaid Services claims.

- **Quarterly Settlement Process:**

- CPE forms signed and emailed to PCG.
- Invoices initialed and emailed to DHHR and paid through the Auditor's Office.
- Results in Medicaid Administrative Claims (MAC).

## Quarterly Cost Reports - Overview

### Medicaid Administrative Claiming (MAC)

- Counties have been paid through the April-June 2020 quarter.
- Counties have completed and certified the quarterly cost reports through the January-March 2021 quarter.
- The April-June 2021 quarter is currently open for completion and certification. The due date is August 16, 2021.

## Quarterly Cost Reports - Overview

- FY20 quarterly MAC payments:
  - July-September 2019: Paid February 2021
  - October-December 2019: Paid February 2021
  - January-March 2020: Paid February 2021
  - April-June 2020: Paid March 2021

## July-September Quarterly Cost Reports

- CMS guidance (and PCG's recommendation) is to use the prior Apr-Jun quarter to populate the Jul-Sep roster.
- For past July-September quarters, districts had the ability to include costs after the fact for individuals for which a position already existed on the previous April-June quarterly roster who were replaced in a subsequent quarter.
- Beginning with last July-Sept and going forward, you will be maintaining a July-Sept quarter roster even though a time study is not completed for that quarter.

## July-September Quarterly Cost Reports

- The July-September 2021 staff pool list certification window will be open July 19, 2021 through July 30, 2021.
  - This is the time frame to certify any known vacant positions which have been filled or any replacements which can be made for existing positions.
  - No new positions can be added during this time.
  - Step by step instructions for filling vacant positions or replacing existing positions can be found on the PCG website under *Resources*.



## July-September Quarterly Cost Reports

- Hiring decisions during August and September.
  - Once the quarter is closed for certification there may still be situations where a vacancy needs to be filled or a replacement needs to be made through the end of September.
  - Contact Kelley Johnson with the Office of Special Education and Student Support.
    - [Kelley.Johnson@k12.wv.us](mailto:Kelley.Johnson@k12.wv.us)
    - 304.558.2696
  - Once the Oct-Dec quarter begins, you will NOT be able to make any more changes to the July-Sept quarter roster.
- **No costs can be claimed for July-Sept on the quarterly or annual cost reports for any individual not included and certified on the July-September rosters.**



# Thank You!



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