

Cabell County Board of Education
Levy Order

ORDER

After full consideration thereof, The Board of Education of the County of Cabell, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended, will not provide sufficient funds for the payment of the current expenses of schools in Cabell County, including expenditures for the purposes hereinafter stated, during the fiscal years beginning July 1, 2020, July 1, 2021, July 1, 2022, July 1, 2023 and July 1, 2024, and have ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by The Board of Education of the County of Cabell during each of said five (5) fiscal years and that an election should be held to increase such levies, in conformity with law, it is hereby ordered and declared:

(1) The purpose for which such additional funds are needed is the payment of the current expenses of the Board of Education of the County of Cabell, as follows:

PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED	AMOUNT FOR EACH PURPOSE
<i>Professional Salary – Including, but not limited to, professional salaries, salaries of personnel in excess of 200 days, salaries for professionals in excess of state funding limit, salaries of non-certified personnel, and minimum salaries fixed by law and supplemental salaries.</i>	\$7,057,547.00
<i>Service Salary – Including, but not limited to, service personnel salaries, salaries of service personnel in excess of 200 days, salaries for service personnel in excess of state funding limit, and minimum salaries fixed by law and supplemental salaries.</i>	\$2,050,000.00
<i>Substitute – Including, but not limited to, professional and service personnel substitute costs.</i>	\$1,101,000.00
<i>Athletics – Including, but not limited to, salaries for coaches, intramural activities, and other costs associated with athletic programs.</i>	\$625,000.00
<i>Personnel Taxes and Benefits – Including, but not limited to, FICA taxes, unemployment taxes, workers’ compensation taxes, retirement, and other insurance, including dental and optical.</i>	\$3,336,378.00
<i>Textbooks, Digital Resources, Supplies, Postage, Insurance and Travel –Including, but not limited to, printing, copying, school, custodial, library, office, health supplies, postage, textbooks, insurance and travel.</i>	\$2,287,538.00

Contracted Services – <i>Including, but not limited to staff development, legal services, special education, pest management, financial audit, transportation department employees random drug and alcohol testing, student drug testing, and fire alarm inspections.</i>	\$1,700,000.00
Construction, Repair and Maintenance – <i>Including, but not limited to, construction, building repair, roof replacement, asbestos projects, structural repairs, fire code corrections, compliance with regulatory agencies, Americans with Disabilities Act compliance, equipment maintenance, paving and bus maintenance, and athletic facilities.</i>	\$1,232,000.00
Equipment and Rentals – <i>Including, but not limited to, maintenance equipment, vehicle replacement, lab equipment, administrative equipment, school equipment, vacuums, copiers, transportation equipment, school copier rentals, computer leases, data communications, Drivers Education car rentals, and communication equipment.</i>	\$1,691,937.00
Cabell County Public Library – <i>The operation of the Cabell County Public Library as required by Section 5, Chapter 207, of the 1967 Acts of the West Virginia Legislature.</i>	\$1,471,869.00
Greater Huntington Park and Recreation District – <i>The operation of the Greater Huntington Park and Recreation District as required by Section 7, Chapter 194, of the 1983 Acts of the West Virginia Legislature.</i>	\$455,229.00
Technology – <i>Including, but not limited to, classroom personal devices, technology infrastructure, instructional hardware, security system upgrades, and professional development activities.</i>	\$1,119,651.00
TOTAL	\$24,128,149.00
The Board of Education of the County of Cabell is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation, and improvement of educational services and/or facilities in the public schools of the County of Cabell.	

(2) The approximate amount considered necessary for said purposes in said five (5) fiscal years in the sum of \$24,128,149.00 annually.

(3) The total amount necessary to carry out the above purposes, after making reasonable allowances for uncollected taxes and shrinkage, is \$120,640,745.00 or the sum of \$24,128,149.00 annually.

(4) The separate and aggregate valuation of each class of taxable property within the Cabell County School District for the assessment year ending June 30, 2018, is as follows:

CLASS OF TAXABLE PROPERTY	ASSESSED VALUATION
Class I	
Class II (Less Homestead)	\$1,428,218,190
Class III	\$966,857,087
Class IV	\$1,202,881,221
AGGREGATE ASSESSED VALUATION	\$3,597,956,498

(5) The proposed additional rate of levy in cents on each class of property within Cabell County School District for the fiscal years beginning July 1, 2020, July 1, 2021, July 1, 2022, July 1, 2023, and July 1, 2024 is as follows:

Class I	22.95
Class II	45.90
Class III	91.80
Class IV	91.80

(6) The years to which the additional levy shall apply if authorized by the voters are the fiscal years beginning July 1, 2020, July 1, 2021, July 1, 2022, July 1, 2023 and July 1, 2024.

(7) The question of such additional levies shall be submitted to a vote in the Cabell County School District, which embraces Cabell County, West Virginia, at the Regular Primary Election to be held in said County on May 8, 2018.

(8) If a majority of the voters at the election to be held on May 8, 2018, approved the proposed additional levies for the fiscal year beginning July 1, 2020, July 1, 2021, July 1, 2022, July 1, 2023 and July 1, 2024, the said Board of Education of the County of Cabell will not issue bonds as provided by Section 16, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended.

(9) In the event The Board of Education of the County of Cabell shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other sources, for the purposes aforesaid, levy monies specified for these purposes may be used for the general operation of the school system.

(10) Notice of said election to authorize the renewal of such additional levies shall be given by publication of notice thereof at least once a week for two (2) successive weeks within fourteen (14) consecutive days next preceding the election in The Herald Dispatch, a newspaper of general circulation in Cabell County School District.

(11) The official ballot to be used in the election herein provided shall be in form as follows:

OFFICIAL BALLOT
 The Board of Education
 Of the County of Cabell
 Election to Authorize Renewal of Additional Levies
 May 8, 2018

Election to authorize additional levies for the fiscal years beginning July 1, 2020, July 1, 2021, July 1, 2022, July 1, 2023 and July 1, 2024, in the total amount of \$24,128,149.00 annually for the purpose of paying the current expenses of The Board of Education of the County of Cabell, for the following purposes:

PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED	AMOUNT FOR EACH PURPOSE
Professional Salary – <i>Including, but not limited to, professional salaries, salaries of personnel in excess of 200 days, salaries for professionals in excess of state funding limit, salaries of non-certified personnel, and minimum salaries fixed by law and supplemental salaries.</i>	\$7,057,547.00
Service Salary – <i>Including, but not limited to, service personnel salaries, salaries of service personnel in excess of 200 days, salaries for service personnel in excess of state funding limit, and minimum salaries fixed by law and supplemental salaries.</i>	\$2,050,000.00
Substitute – <i>Including, but not limited to, professional and service personnel substitute costs.</i>	\$1,101,000.00
Athletics – <i>Including, but not limited to, salaries for coaches,</i>	

<i>intramural activities, and other costs associated with athletic programs.</i>	\$625,000.00
<i>Personnel Taxes and Benefits – Including, but not limited to, FICA taxes, unemployment taxes, workers’ compensation taxes, retirement, and other insurance, including dental and optical.</i>	\$3,336,378.00
<i>Textbooks, Digital Resources, Supplies, Postage, Insurance and Travel –Including, but not limited to, printing, copying, school, custodial, library, office, health supplies, postage, textbooks, insurance and travel.</i>	\$2,287,538.00
<i>Contracted Services – Including, but not limited to staff development, legal services, special education, pest management, financial audit, transportation department employees random drug and alcohol testing, student drug testing, and fire alarm inspections.</i>	\$1,700,000.00
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<i>Cabell County Public Library – The operation of the Cabell County Public Library as required by Section 5, Chapter 207, of the 1967 Acts of the West Virginia Legislature.</i>	\$1,471,869.00
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<i>Technology – Including, but not limited to, classroom personal devices, technology infrastructure, instructional hardware, security system upgrades, and professional development activities.</i>	\$1,119,651.00
TOTAL	\$24,128,149.00
The Board of Education of the County of Cabell is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation, and improvement of educational services and/or facilities in the public schools of the County of Cabell.	

In the event The Board of Education of the County of Cabell shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other sources, for the purposes aforesaid, levy monies specified for these purposes may be used for the general operation of the school system. The additional levies shall be on Class I property 22.95¢; on Class II property, 45.90¢; on Class III property 91.80¢; on Class IV property, 91.80¢, for each tax year that property tax revenues are not projected.

For the Levies

Against the Levies