

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES ESC PERSONNEL)
ALL FUNDING SOURCES
2022-23 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	FTE
Superintendent (*)	55.00
Deputy Associate, or Assistant Superintendent (*)	53.40
Administrative Assistant	32.10
Attorney/Counsel	2.00
Director/Manager (Instructional) (*)	198.82
Director/Manager Supportive Services	328.01
Chief School Business Official	54.00
Director of Child Nutrition	32.84
Adult Program Coordinator	3.00
	759.17

School Administrators:

Principals:

Elementary (*)	366.16
Middle/Junior High (*)	116.00
High School (*)	132.40
Combined (*)	39.26
	653.82

Assistant Principals:

Elementary (*)	115.50
Middle/Junior High (*)	140.50
High School (*)	210.50
Combined (*)	23.90
	490.40

Total School Administrators

1,144.22

Total Administrators

1,903.39

Classroom Teachers (K - 12):

Head Teacher (#)	7.85
Teacher Pre-K (#)	570.33
Kindergarten (#)	900.50
Elementary (#)	5,811.65
Middle/Junior High (#)	3,249.52
High School (#)	3,849.24
Special Education (#)	3,092.65
Speech Language Pathologist (#)	398.75
Homebound (#)	16.50
Vocational (K-12) (#)	863.70
JROTC Instructor (#)	63.50
Permanent Substitutes (#)	27.50
	18,851.69

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Professional Student Support Personnel:

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Counselor (@)	817.40
School Nurse (AB) (@)	358.90
Attendance Officer (@)	9.50
Social Worker (@)	250.01
Truancy Diversion Specialist (@)	11.50
Student Social & Emotional Support Specialist (@)	113.00
Total Professional Student Support Personnel	1,560.31

Other Instructional Staff:

Curriculum Specialist (*)	172.27
Librarian (#)	184.14
Psychologist (#)	137.92
Speech Assistant (#)	29.50
Remedial Specialist (#)	412.75
Academic Coach (#)	123.76
Activities Director (*)	10.00
Attendance Director (#)	69.55
Technology Integration Specialist (#)	93.86
Total Other Instructional Staff	1,233.75

Other Support Staff:

Psychiatrist	1.00
School Nurse (Below AB)	10.00
Registered Nurse	1.00
Dental Hygienist	1.00
Professional Educational Interpreter	6.00
Physical Therapist	25.95
Occupational Therapist	73.00
Athletic Trainer	9.00
Audiologist	1.00
Psychometrist	3.50
Professional Accountant	63.50
Adult Program Specialist	1.00
Technology Systems Specialist	159.00
Total Other Support Staff	354.95
Total Pre-K - 12 Grade Professional Personnel	23,904.09

Adult Teachers:

Vocational (Post Secondary)	73.98
Vocational (Adult)	53.08
Community Education	6.00
Total Adult Teachers	133.06
Total Professional Educators - PK-12	23,097.19
Total Professional Personnel	24,037.15

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AllPer23 FTE

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Service Personnel:

	<u>FTE</u>
Aides	1,975.313
Early Childhood Classroom Assistant Teacher (ECCAT)	1,346.727
Licensed Practical Nurse	135.650
Paraprofessional	149.840
Educational Sign Language Interpreter	10.500
Sign Support Specialist	19.750
Autism Mentor	471.520
Director/Coordinator of Services	101.400
Accountant	169.353
Auditor	11.713
Buyer	7.773
Braille Specialist	15.250
Clerk	71.880
Secretary	1,272.653
Switchboard Operator	3.730
Computer Operator	31.750
Programmer	19.540
Draftsman	1.000
Graphic Artist	1.000
Inventory Supervisor	5.907
Printing Operator	-
Accounts Payable Supervisor	21.520
Payroll Supervisor	11.510
Supervisor of Maintenance	23.200
Audiovisual Technician	0.500
Cabinet Maker	10.250
Carpenter	50.594
Chief Mechanic	38.950
Crew Leader	17.000
Electrician	103.287
Electronic Technician	19.900
Foreman	28.670
General Maintenance	77.549
Glazier	3.250
Handyman	6.150
Heating & Air Conditioning Mechanic	67.170
Locksmith	15.646
Lubrication Man	1.000
Mason	28.520
Mechanic Assistant	4.000
Mechanic	170.560
Office Equipment Repairman	7.140
Painter	26.590

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Service Personnel (Continued):

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Plumber	67.450
Roofing Sheet Metal Mechanic	14.583
Welder	5.330
Supervisor of Transportation	31.840
School Bus Supervisor	12.000
Bus Operator	2,842.979
Heavy Equipment Operator	14.510
Truck Driver	54.553
Food Services Supervisor	2.700
Cafeteria Manager	433.810
Cooks	1,639.160
Custodian	2,176.451
Groundsman	10.203
Sanitation Plant Operator	14.833
Total Service Personnel	13,875.607
TOTAL ALL PERSONNEL	37,912.757

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

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