# COUNTY BOARDS OF EDUCATION <br> NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) <br> AND AVERAGE CONTRACTED SALARIES <br> (EXCLUDES ESC PERSONNEL) <br> ALL FUNDING SOURCES <br> 2022-23 YEAR 

Professional Personnel:

| Administrators: Central Office Administrators: | FTE | Average Contracted Salaries |
| :---: | :---: | :---: |
| Superintendent (*) | 55.00 | \$ 129,552.47 |
| Deputy Associate, or Assistant Superintendent (*) | 53.40 | 116,339.73 |
| Administrative Assistant | 32.10 | 85,914.59 |
| Attorney/Counsel | 2.00 | 111,125.97 |
| Director/Manager (Instructional) (*) | 198.82 | 90,928.53 |
| Director/Manager Supportive Services | 328.01 | 79,251.19 |
| Chief School Business Official | 54.00 | 98,405.29 |
| Director of Child Nutrition | 32.84 | 86,508.29 |
| Adult Program Coordinator | 3.00 | 82,439.56 |
| Total Central Office Administrators | 759.17 | \$ 90,617.08 |

## School Administrators:

## Principals:

| Elementary (*) | 366.16 |  | 82,304.95 |
| :---: | :---: | :---: | :---: |
| Middle/Junior High (*) | 116.00 |  | 86,081.88 |
| High School (*) | 132.40 |  | 94,104.47 |
| Combined (*) | 39.26 |  | 80,428.06 |
| Total Principals | 653.82 | \$ | 85,251.78 |

## Assistant Principals:

| Elementary (*) | 115.50 |  | 70,590.38 |
| :---: | :---: | :---: | :---: |
| Middle/Junior High (*) | 140.50 |  | 71,922.40 |
| High School (*) | 210.50 |  | 76,191.50 |
| Combined (*) | 23.90 |  | 67,531.36 |
| Total Assistant Principals | 490.40 | \$ | 73,227.16 |
| Total School Administrators | 1,144.22 | \$ | 80,098.16 |
| Total Administrators | 1,903.39 | \$ | 84,293.65 |

Classroom Teachers (K-12):

| Head Teacher (\#) | 7.85 | $62,248.44$ |
| :--- | ---: | ---: |
| Teacher Pre-K (\#) | 570.33 | $52,985.02$ |
| Kindergarten (\#) | 900.50 | $53,040.31$ |
| Elementary (\#) | $5,811.65$ | $51,814.90$ |
| Middle/Junior High (\#) | $3,249.52$ | $51,711.90$ |
| High School (\#) | $3,849.24$ | $53,132.70$ |
| Special Education (\#) | $3,092.65$ | $52,773.33$ |
| Speech Language Pathologist (\#) | 398.75 | $61,668.82$ |
| Homebound (\#) | 16.50 | $60,388.83$ |
| Vocational (K-12) (\#) | 863.70 | $54,104.55$ |
| JROTC Instructor (\#) | 63.50 | $67,206.68$ |
| Permanent Substitutes (\#) | $\mathbf{2 7 . 5 0}$ | $44,433.71$ |
| Total Classroom Teachers |  | $\mathbf{1 8 , 8 5 1 . 6 9}$ |
| $\mathbf{5 2 , 6 8 3 . 6 5}$ |  |  |

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ALL FUNDING SOURCES
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| Professional Student Support Personnel: | FTE | Average Contracted Salaries |  |
| :---: | :---: | :---: | :---: |
| Counselor (@) | 817.40 | \$ | 57,186.99 |
| School Nurse (AB) (@) | 358.90 |  | 54,595.73 |
| Attendance Officer (@) | 9.50 |  | 59,551.79 |
| Social Worker (@) | 250.01 |  | 50,700.35 |
| Truancy Diversion Specialist (@) | 11.50 |  | 51,074.79 |
| Student Social \& Emotional Support Specialist (@) | 113.00 |  | 47,607.66 |
| Total Professional Student Support Personnel | 1,560.31 | \$ | 54,827.19 |
| Other Instructional Staff: |  |  |  |
| Curriculum Specialist (*) | 172.27 | \$ | 72,228.28 |
| Librarian (\#) | 184.14 |  | 56,120.59 |
| Psychologist (\#) | 137.92 |  | 64,313.79 |
| Speech Assistant (\#) | 29.50 |  | 44,720.62 |
| Remedial Specialist (\#) | 412.75 |  | 55,766.02 |
| Academic Coach (\#) | 123.76 |  | 59,646.44 |
| Activities Director (*) | 10.00 |  | 70,384.02 |
| Attendance Director (\#) | 69.55 |  | 73,508.82 |
| Technology Integration Specialist (\#) | 93.86 |  | 60,972.82 |
| Total Other Instructional Staff | 1,233.75 | \$ | 60,713.10 |

## Other Support Staff:

| Psychiatrist | 1.00 |
| :--- | ---: |
| School Nurse (Below AB) | 10.00 |
| Registered Nurse | 1.00 |
| Dental Hygienist | 1.00 |
| Professional Educational Interpreter | 6.00 |
| Physical Therapist | 73.95 |
| Occupational Therapist | 9.00 |
| Athletic Trainer | 1.00 |
| Audiologist | 3.50 |
| Psychometrist | 63.50 |
| Professional Accountant | 1.00 |
| Adult Program Specialist | 159.00 |
| Technology Systems Specialist | $\mathbf{3 5 4 . 9 5}$ |
| Total Other Support Staff |  |
| Total Pre-K - 12 Grade Professional Personnel | $\mathbf{2 3 , 9 0 4 . 0 9}$ |

Adult Teachers:

|  |  |
| :--- | ---: |
| Vocational (Post Secondary) | 73.98 |
| Vocational (Adult) | 53.08 |
| Community Education | 6.00 |
| Adult Teachers | $\mathbf{1 3 3 . 0 6}$ |
| Total Professional Educators - PK-12 | $\mathbf{2 3 , 0 9 7 . 1 9}$ |
| Total Professional Personnel | $\mathbf{2 4 , 0 3 7 . 1 5}$ |


| $\$$ | $57,405.00$ |
| :--- | ---: |
|  | $44,740.92$ |
|  | $44,591.40$ |
|  | $63,372.00$ |
|  | $52,521.00$ |
|  | $69,921.28$ |
|  | $62,166.08$ |
|  | $56,183.70$ |
|  | $58,576.00$ |
|  | $54,181.35$ |
|  | $70,346.06$ |
|  | $60,898.25$ |
|  | $61,700.64$ |
| $\$$ | $\mathbf{6 3 , 0 3 0 . 3 5}$ |
| $\$$ | $\mathbf{5 5 , 9 0 8 . 6 0}$ |

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COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS) AND AVERAGE CONTRACTED SALARIES
(EXCLUDES ESC PERSONNEL)
ALL FUNDING SOURCES
2022-23 YEAR

| Service Personnel: | FTE | Average Contracted |  |
| :---: | :---: | :---: | :---: |
| Aides | 1,975.313 | \$ | 27,928.61 |
| Early Childhood Classroom Assistant Teacher (ECCAT) | 1,346.727 |  | 30,618.42 |
| Licensed Practical Nurse | 135.650 |  | 30,096.45 |
| Paraprofessional | 149.840 |  | 32,810.95 |
| Educational Sign Language Interpreter | 10.500 |  | 35,070.00 |
| Sign Support Specialist | 19.750 |  | 28,659.62 |
| Autism Mentor | 471.520 |  | 30,589.43 |
| Director/Coordinator of Services | 101.400 |  | 48,635.78 |
| Accountant | 169.353 |  | 36,549.13 |
| Auditor | 11.713 |  | 40,456.45 |
| Buyer | 7.773 |  | 37,779.34 |
| Braille Specialist | 15.250 |  | 29,609.80 |
| Clerk | 71.880 |  | 32,827.29 |
| Secretary | 1,272.653 |  | 35,046.13 |
| Switchboard Operator | 3.730 |  | 36,120.72 |
| Computer Operator | 31.750 |  | 33,870.27 |
| Programmer | 19.540 |  | 55,176.84 |
| Draftsman | 1.000 |  | 46,126.53 |
| Graphic Artist | 1.000 |  | 48,170.16 |
| Inventory Supervisor | 5.907 |  | 45,170.92 |
| Printing Operator | - |  | - |
| Accounts Payable Supervisor | 21.520 |  | 47,368.37 |
| Payroll Supervisor | 11.510 |  | 50,499.61 |
| Supervisor of Maintenance | 23.200 |  | 51,867.14 |
| Audiovisual Technician | 0.500 |  | 49,942.34 |
| Cabinet Maker | 10.250 |  | 42,012.76 |
| Carpenter | 50.594 |  | 44,100.52 |
| Chief Mechanic | 38.950 |  | 43,504.43 |
| Crew Leader | 17.000 |  | 44,870.67 |
| Electrician | 103.287 |  | 42,149.44 |
| Electronic Technician | 19.900 |  | 41,702.68 |
| Foreman | 28.670 |  | 47,439.45 |
| General Maintenance | 77.549 |  | 37,718.62 |
| Glazier | 3.250 |  | 43,064.81 |
| Handyman | 6.150 |  | 37,846.44 |
| Heating \& Air Conditioning Mechanic | 67.170 |  | 41,724.50 |
| Locksmith | 15.646 |  | 45,331.33 |
| Lubrication Man | 1.000 |  | 33,491.65 |
| Mason | 28.520 |  | 41,926.09 |
| Mechanic Assistant | 4.000 |  | 40,002.53 |
| Mechanic | 170.560 |  | 39,106.49 |
| Office Equipment Repairman | 7.140 |  | 49,800.18 |
| Painter | 26.590 |  | 44,273.71 |

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## NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)

AND AVERAGE CONTRACTED SALARIES
(EXCLUDES ESC PERSONNEL)

## ALL FUNDING SOURCES

2022-23 YEAR

| Service Personnel (Continued): | FTE | Average Contracted Salaries |  |
| :---: | :---: | :---: | :---: |
| Plumber | 67.450 |  | 41,575.77 |
| Roofing Sheet Metal Mechanic | 14.583 |  | 40,530.20 |
| Welder | 5.330 |  | 41,219.52 |
| Supervisor of Transportation | 31.840 |  | 55,918.16 |
| School Bus Supervisor | 12.000 |  | 42,822.03 |
| Bus Operator | 2,842.979 |  | 28,851.49 |
| Heavy Equipment Operator | 14.510 |  | 41,571.11 |
| Truck Driver | 54.553 |  | 38,301.34 |
| Food Services Supervisor | 2.700 |  | 48,605.64 |
| Cafeteria Manager | 433.810 |  | 29,682.77 |
| Cooks | 1,639.160 |  | 27,298.00 |
| Custodian | 2,176.451 |  | 31,664.45 |
| Groundsman | 10.203 |  | 33,382.82 |
| Sanitation Plant Operator | 14.833 |  | 36,675.77 |
| Total Service Personnel | 13,875.607 | \$ | 31,118.21 |
| TOTAL ALL PERSONNEL | 37,912.757 | \$ | 46,850.88 |

Legend - Professional Personnel:
(*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
(\#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
(@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

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