

**COUNTY BOARDS OF EDUCATION
SPECIAL EDUCATION - STATE ALLOCATION PROJECTIONS
1314-159 SCHOOL AGE AND PRESCHOOL
NET OF OUT-OF-STATE PLACEMENTS COSTS
FOR THE 2023-2024 SCHOOL YEAR**

COUNTY	A DHHR OOS Placements - 10/01/2022	B Projected Cost for 2023-2024 per student (\$26,024)*	C Gross Special Education State Allocation	D Net Special Education Allocation	E Amount Due WVDE- OOS Placements
Barbour	3	78,072	88,280	10,208	-
Berkeley	10	260,240	369,991	109,751	-
Boone	1	26,024	90,965	64,941	-
Braxton	0	-	71,377	71,377	-
Brooke	4	104,096	89,950	-	14,146
Cabell	11	286,264	279,361	-	6,903
Calhoun	1	26,024	56,048	30,024	-
Clay	0	-	67,921	67,921	-
Doddridge	1	26,024	59,839	33,815	-
Fayette	0	-	140,220	140,220	-
Gilmer	0	-	56,378	56,378	-
Grant	0	-	62,594	62,594	-
Greenbrier	2	52,048	127,923	75,875	-
Hampshire	2	52,048	82,112	30,064	-
Hancock	4	104,096	107,702	3,606	-
Hardy	1	26,024	78,563	52,539	-
Harrison	9	234,216	230,470	-	3,746
Jackson	0	-	107,767	107,767	-
Jefferson	2	52,048	142,670	90,622	-
Kanawha	27	702,648	455,575	-	247,073
Lewis	4	104,096	84,506	-	19,590
Lincoln	0	-	96,503	96,503	-
Logan	1	26,024	133,384	107,360	-
Marion	4	104,096	151,596	47,500	-
Marshall	0	-	108,272	108,272	-
Mason	2	52,048	99,592	47,544	-
Mercer	8	208,192	192,545	-	15,647
Mineral	1	26,024	111,857	85,833	-
Mingo	2	52,048	79,908	27,860	-
Monongalia	9	234,216	270,350	36,134	-
Monroe	0	-	68,462	68,462	-
Morgan	3	78,072	77,912	-	160
McDowell	1	26,024	88,229	62,205	-
Nicholas	2	52,048	94,591	42,543	-
Ohio	9	234,216	123,195	-	111,021
Pendleton	0	-	57,618	57,618	-
Pleasants	0	-	60,249	60,249	-
Pocahontas	0	-	52,550	52,550	-
Preston	3	78,072	114,090	36,018	-
Putnam	1	26,024	192,019	165,995	-
Raleigh	5	130,120	223,655	93,535	-
Randolph	1	26,024	101,358	75,334	-
Ritchie	0	-	67,344	67,344	-
Roane	0	-	68,799	68,799	-
Summers	0	-	66,263	66,263	-
Taylor	1	26,024	76,407	50,383	-
Tucker	0	-	57,213	57,213	-
Tyler	0	-	62,780	62,780	-
Upshur	2	52,048	90,782	38,734	-
Wayne	4	104,096	155,065	50,969	-
Webster	0	-	56,842	56,842	-
Wetzel	0	-	81,897	81,897	-
Wirt	0	-	63,675	63,675	-
Wood	7	182,168	247,221	65,053	-
Wyoming	0	-	124,387	124,387	-
TOTAL	148	3,851,552	6,566,822	3,133,556	418,286

*Notes: (1) The estimated net average cost per student for the 2022-23 year has been determined to be \$26,024 per student. The total cost for OOS students for FY 2022 from a report of invoices paid for services provided July 1, 2021 - June 30, 2022 as of 02/08/23 was \$6,419,325.48. Sixty percent of this amount was divided by 148, which was the count provided as of August, 2022 (used for Oct 1, 2022 count).