PUBLIC SCHOOL SUPPORT PROGRAM WVDE APPROPRIATION REQUEST (ACCOUNT NO. 0317-2024-0402) FOR THE 2023-24 YEAR

(4) TRANSPORTATION COST (18-9A-7) 87,405,241 87,405,241 (5) PROF. STUDENT SUPPORT PERS. (18-9A-8) Basic Equity Total 64,943,783 62,93591 Total 64,943,783 64,943,783 (6) OTHER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes Substitutes Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a Advanced Placement 635,238 635,238 21st Century Technology 37,971,242 38,303,676 (332,434) Teacher and Leader Induction 17,006,361 17,338,795 (332,434) Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023		Current HB 2024	2023-24 Request	Budget Excess/(Shortfall)
Equity Total 940,631,329 940,631,329 940,631,329 - (2) SERVICE PERSONNEL (18-9A-5) Basic Equity Total 350,277,867 352,275,978 (1,998,111 (3) FIXED CHARGES (18-9A-6) Social Security Unemployment Comp. Workers Comp. Total 111,993,457 112,158,500 (4) TRANSPORTATION COST (18-9A-7) Basic Equity Total 64,943,783 64,943,783 65,959,192 Equity Total 66,0THER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes Substitutes Total 180,202,533 180,252,485 (166,216 Advanced Placement 21st Century Technology Total 111,351,080 114,182,164 (8) BASIC FOUNDATION PROGRAM 1,348,805,290 1,348,405,201 1,348,805,290 1,348,408,037,7 1,662,167 1,018,810,816 1,338,981,710 1,348,805,290 1,851,849,480 1,304,410 (9) LESS LOCAL SHARE (18-9A-11) (10) BASIC STATE AID (18-9A-12b) In lieu tax pymts (18-9A-12c) In lieu tax pymts (18-9A-	(1) PROFESSIONAL EDUCATORS (18-9A-4)			
Total 940,631,329 940,631,329				
SERVICE PERSONNEL (18-9A-5) Basic Equity 338,783,253 13,492,725 Total 350,277,867 352,275,978 (1,998,111 3) (1,998,111 (1,998,111 3,975,608 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,751 3,975,739,739 3,975,		040,004,000		
Basic (1998,111) (3) FIXED CHARGES (18-9A-6) Social Security (103,875,608) Unemployment Comp. (543,140) Workers Comp. (7,739,751) Total (111,993,457 (112,158,500) (165,043) (4) TRANSPORTATION COST (18-9A-7) (19,98,111) (5) PROF. STUDENT SUPPORT PERS. (18-9A-8) Basic (62,650,192) Equity (104,943,783) (104,94		940,631,329	940,631,329	-
Equity Total 350,277,867 352,275,978 (1,998,111 (3) FIXED CHARGES (18-9A-6) Social Security Unemployment Comp. Workers Comp. Total 111,993,457 112,168,500 (165,043 (4) TRANSPORTATION COST (18-9A-7) 87,405,241 87,405,241 87,405,241 87,405,241 87,405,241 87,405,241 87,405,241 88,7405,241 88,841,855 88,943,783 88,946,277 88,943,783 88,946,277 88,945,355 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,945,356 88,946,277 88,948,378 88,946,277 88,948,378 88,946,277 88,946,276 88,946,277 88,946,277 88,946,277 88,946,277 88,946,277 88,946,	* * * * * * * * * * * * * * * * * * * *		000 700 050	
Total 350,277,867 352,275,978 (1,998,111 (3) FIXED CHARGES (18-9A-6) Social Security 100,000 (100,000				
Social Security		350.277.867		(1.998.111)
Social Security Unemployment Comp. Workers Comp. Total 111,993,457 112,158,500 (165,043 (4) TRANSPORTATION COST (18-9A-7) 87,405,241 87,405,241 87,405,241 - (5) PROF. STUDENT SUPPORT PERS. (18-9A-8) Basic Equity Total 64,943,783 64,943,783 - (6) OTHER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes Substitutes Total 180,202,533 180,252,485 (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a Advanced Placement Advanced Placement Step 7a Advanced Placement 133,810,856 21st Century Technology 37,971,242 38,303,676 332,434 Teacher and Leader Induction 17,006,361 Total 113,351,080 114,182,164 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) In lieu tax pymts (18-9A-12c) Total (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,13,10,132 1,382,023 PEIA 218,005,348 274,452,458 (55,847,110		,	,	(1,000,111)
Unemployment Comp. Workers Comp. 543,140 months of the part of			103.875.608	
Total 111,993,457 112,158,500 (165,043 (4) TRANSPORTATION COST (18-9A-7) 87,405,241 87,405,241 - (5) PROF. STUDENT SUPPORT PERS. (18-9A-8) Basic				
(4) TRANSPORTATION COST (18-9A-7) 87,405,241 87,405,241 (5) PROF. STUDENT SUPPORT PERS. (18-9A-8) Basic 62,650,192 2,293,591 Total 64,943,783 64,943,783 (6) OTHER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes 33,946,277 Faculty Senates 7,495,352 Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a 57,738,239 57,904,455 (166,216 Advanced Placement 635,238 635,238 21st Century Technology 37,971,242 38,303,676 (332,434 Teacher and Leader Induction 113,351,080 114,182,164 (831,084 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) In lieu tax pymts (18-9A-12c) Collect. (18-9A-12c) Total (1,679,011) (1,679,011) (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 (12) PEIA 218,605,348 274,452,458 (55,847,110)	Workers Comp.		7,739,751	
(5) PROF. STUDENT SUPPORT PERS. (18-9A-8) Basic Equity Total 64,943,783 64,943,783 64,943,783 65 OTHER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes Substitutes Faculty Senates Total 180,202,533 180,252,485 (49,952 (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a Advanced Placement 635,238 635,238 635,238 635,238 7 teacher and Leader Induction 17,006,361 17,338,795 1324,344 Total 113,351,080 114,182,164 (831,084 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (533,898,170) (533,526,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) In lieu tax pymts (18-9A-12c) Total (1,679,011) (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA	Total	111,993,457	112,158,500	(165,043)
Basic Equity Total 62,650,192 (2,293,591) Total 64,943,783 64,943,783 - (6) OTHER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes 138,810,856 (33,946,277) -	(4) TRANSPORTATION COST (18-9A-7)	87,405,241	87,405,241	-
Equity Total 2,293,591 Total 64,943,783 64,943,783 (6) OTHER CURRENT EXPENSE (18-9A-9): 33,940,277 Current Expense 138,810,856 Substitutes 33,946,277 Faculty Senates 7,495,352 Total 180,202,533 180,252,485 (49,952 (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a 57,738,239 57,904,455 (166,216 Advanced Placement 635,238 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434 Teacher and Leader Induction 17,006,361 17,338,795 (332,434 Total 113,351,080 114,182,164 (831,084 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12c) (2,337,337) - Total	(5) PROF. STUDENT SUPPORT PERS. (18-9A-8)			
Total 64,943,783 64,943,783 6-				
(6) OTHER CURRENT EXPENSE (18-9A-9): Current Expense Substitutes Substitutes Substitutes Substitutes Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a Advanced Placement Advanced Placement Advanced Placement Advanced Induction 17,006,361 17,338,795 121st Century Technology 37,971,242 38,303,676 (332,434) Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) In lieu tax pymts (18-9A-12c) Total (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011) (1,679,011)		04.040.700		
Current Expense Substitutes 138,810,856 33,946,277 Faculty Senates 7,495,352 Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a 57,738,239 57,904,455 (166,216) Advanced Placement 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434) Teacher and Leader Induction 17,006,361 17,338,795 (332,434) Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 (2,337,337) 1,51 Total (1,679,011) (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 <t< td=""><td>lotal</td><td>64,943,783</td><td>64,943,783</td><td>-</td></t<>	lotal	64,943,783	64,943,783	-
Substitutes 33,946,277 Faculty Senates 7,495,352 Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) 57,738,239 57,904,455 (166,216) Advanced Placement 635,238 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434) Teacher and Leader Induction 17,006,361 17,338,795 (332,434) Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: 5658,326 658,32			400 040 050	
Faculty Senates 7,495,352 Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) 55,738,239 57,904,455 (166,216) Advanced Placement 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434) Teacher and Leader Induction 17,006,361 17,338,795 (332,434) Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: 658,326 (2,337,337) - Taxes not collect. (18-9A-12b) 658,326 (2,337,337) - Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110)	•			
Total 180,202,533 180,252,485 (49,952) (7) IMPROVE INST. PROGRAM (WVC 18-9A-10) Step 7a 57,738,239 57,904,455 (166,216 Advanced Placement 635,238 635,238 21st Century Technology 37,971,242 38,303,676 (332,434) Teacher and Leader Induction 17,006,361 17,338,795 (332,434) Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023) PEIA 218,605,348 274,452,458 (55,847,110)				
(7) IMPROVE INST. PROGRAM (WVC 18-9A-10) 57,738,239 57,904,455 (166,216 Advanced Placement 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434 Teacher and Leader Induction 17,006,361 17,338,795 (332,434 Total 113,351,080 114,182,164 (831,084 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: 658,326 658,326 1,110		180.202.533		(49.952)
Step 7a 57,738,239 57,904,455 (166,216 Advanced Placement Advanced Placement 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434 Teacher and Leader Induction 17,006,361 17,338,795 (332,434 Teacher and Leader Induction 113,351,080 114,182,164 (831,084 teacher and Leader Induction 1,848,805,290 1,851,849,480 (3,044,190 teacher and Leader Induction (3,04		,,	,,	(10,00-)
Advanced Placement 635,238 635,238 - 21st Century Technology 37,971,242 38,303,676 (332,434 Teacher and Leader Induction 17,006,361 17,338,795 (332,434 Total 113,351,080 114,182,164 (831,084 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023		57.738.239	57.904.455	(166.216)
Teacher and Leader Induction 17,006,361 17,338,795 (332,434 Total 113,351,080 114,182,164 (831,084 (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: 658,326 (2,337,337) (2,337,337) (2,337,337) (2,337,337) (1,679,011) -1 Total (1,679,011) (1,679,011) -1 -1 -1 (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110	•			-
Total 113,351,080 114,182,164 (831,084) (8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190) (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023) (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023) PEIA 218,605,348 274,452,458 (55,847,110)				(332,434)
(8) BASIC FOUNDATION PROGRAM 1,848,805,290 1,851,849,480 (3,044,190 (9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 (2,337,337) (2,337,337) Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110	Teacher and Leader Induction			(332,434)
(9) LESS LOCAL SHARE (18-9A-11) (533,898,170) (535,560,337) 1,662,167 (10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 (2,337,337) (2,337,337) Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110)	Total	113,351,080	114,182,164	(831,084)
(10) BASIC STATE AID (18-9A-12a) 1,314,907,120 1,316,289,143 (1,382,023 (12) ADJUSTMENTS: Taxes not collect. (18-9A-12b) 658,326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110)	(8) BASIC FOUNDATION PROGRAM	1,848,805,290	1,851,849,480	(3,044,190)
(12) ADJUSTMENTS: 658,326 Taxes not collect. (18-9A-12b) (55,8326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110	(9) LESS LOCAL SHARE (18-9A-11)	(533,898,170)	(535,560,337)	1,662,167
Taxes not collect. (18-9A-12b) 658,326 In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110	(10) BASIC STATE AID (18-9A-12a)	1,314,907,120	1,316,289,143	(1,382,023)
In lieu tax pymts (18-9A-12c) (2,337,337) Total (1,679,011) (1,679,011) (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110				
Total (1,679,011) (1,679,011) - (13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110				
(13) TOTAL STATE AID - CO. BDS 1,313,228,109 1,314,610,132 1,382,023 PEIA 218,605,348 274,452,458 (55,847,110				
PEIA 218,605,348 274,452,458 (55,847,110	lotal	(1,679,011)	(1,679,011)	-
	(13) TOTAL STATE AID - CO. BDS	1,313,228,109	1,314,610,132	1,382,023
School Building Authority		218,605,348	274,452,458	(55,847,110)
Teachers Retirement System - Normal Cost 70,894,634 71,049,288 (154,654		70,894,634	71,049,288	(154,654)
Teachers Retirement System - Unfunded Liability 285,469,999 285,469,999 -		285,469,999	285,469,999	
Teachers Retirement System - Total 356,364,633 356,519,287 (154,654)	Teachers Retirement System - Total	356,364,633	356,519,287	(154,654)
TOTAL STATE AID 1,888,198,090 1,945,581,876 57,383,786	TOTAL STATE AID	1,888,198,090	1,945,581,876	57,383,786

- 1 -

OSF 04/14/23 PSSP 24 (Supplemental Request)