

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2023-24 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			Percents 95.0% 92.5% 90.0% 87.5%			
Barbour	451,492	Low	92.5%	417,630	-	118,382
Berkeley	5,647,492	High	87.5%	4,941,556	-	245,954
Boone	644,934	Low	92.5%	596,564	-	211,046
Braxton	294,004	Sparse	95.0%	279,304	-	80,000
Brooke	640,298	High	87.5%	560,261	18,116	80,814
Cabell	1,932,193	High	87.5%	1,690,669	-	368,833
Calhoun	215,742	Sparse	95.0%	204,955	-	73,919
Clay	586,400	Sparse	95.0%	557,080	-	85,375
Doddridge	449,089	Sparse	95.0%	426,635	-	26,726
Fayette	1,997,433	Low	92.5%	1,847,626	-	288,176
Gilmer	240,331	Sparse	95.0%	228,314	-	22,500
Grant	312,689	Sparse	95.0%	297,055	-	60,168
Greenbrier	1,001,135	Sparse	95.0%	951,078	-	99,079
Hampshire	935,542	Sparse	95.0%	888,765	-	160,161
Hancock	903,162	High	87.5%	790,267	-	107,247
Hardy	784,094	Sparse	95.0%	744,889	-	121,940
Harrison	1,507,067	High	87.5%	1,318,684	2,739	454,338
Jackson	905,870	Low	92.5%	837,930	-	155,746
Jefferson	1,585,092	High	87.5%	1,386,956	-	229,798
Kanawha	2,712,727	High	87.5%	2,373,636	-	818,000
Lewis	582,369	Low	92.5%	538,691	-	72,972
Lincoln	983,725	Low	92.5%	909,946	-	223,485
Logan	1,355,845	Medium	90.0%	1,220,261	-	277,478
Marion	1,544,709	High	87.5%	1,351,620	-	402,181
Marshall	976,491	Medium	90.0%	878,842	-	78,569
Mason	792,089	Low	92.5%	732,682	-	213,730
McDowell	1,112,328	Sparse	95.0%	1,056,712	-	218,791
Mercer	1,288,075	High	87.5%	1,127,066	-	163,226
Mineral	1,040,695	Medium	90.0%	936,626	17,268	174,529
Mingo	1,065,778	Low	92.5%	985,845	-	145,346
Monongalia	2,687,572	High	87.5%	2,351,626	57,504	253,032
Monroe	492,051	Sparse	95.0%	467,448	-	102,212
Morgan	574,407	Low	92.5%	531,326	-	96,849
Nicholas	1,087,861	Low	92.5%	1,006,271	-	94,631
Ohio	897,629	High	87.5%	785,425	-	90,670
Pendleton	421,321	Sparse	95.0%	400,255	-	58,350
Pleasants	287,679	Low	92.5%	266,103	-	34,052
Pocahontas	331,775	Sparse	95.0%	315,186	-	44,986
Preston	1,021,905	Low	92.5%	945,262	-	64,987
Putnam	1,232,306	High	87.5%	1,078,268	-	538,600
Raleigh	2,447,849	Medium	90.0%	2,203,064	-	183,906
Randolph	724,578	Sparse	95.0%	688,349	-	170,856
Ritchie	360,295	Sparse	95.0%	342,280	-	22,142
Roane	465,331	Sparse	95.0%	442,064	-	73,675
Summers	517,316	Sparse	95.0%	491,450	-	40,347
Taylor	525,631	Medium	90.0%	473,068	16,036	111,718
Tucker	242,238	Sparse	95.0%	230,126	-	62,584
Tyler	558,657	Sparse	95.0%	530,724	-	90,710
Upshur	833,794	Medium	90.0%	750,415	-	123,765
Wayne	1,305,530	Medium	90.0%	1,174,977	-	526,096
Webster	363,080	Sparse	95.0%	344,926	-	51,087
Wetzel	633,003	Low	92.5%	585,528	-	112,720
Wirt	181,513	Sparse	95.0%	172,437	-	40,952
Wood	1,722,634	High	87.5%	1,507,305	12,292	446,921
Wyoming	840,497	Low	92.5%	777,460	-	97,831
Total	55,245,342	--	--	49,939,488	123,955	9,312,188

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2023-24 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2021-22	Amount Paid In Lieu 2021-22	In Lieu Allowance @ Avg. of (\$257.32)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	251,072	-	-	-	22,768	2,277
Berkeley	2,028,519	386	203,696	99,326	108,796	10,880
Boone	460,819	-	-	-	-	-
Braxton	218,314	8	3,049	2,059	-	-
Brooke	343,847	-	-	-	-	-
Cabell	1,007,979	500	81,953	128,660	-	-
Calhoun	172,423	3	522	772	22,126	2,213
Clay	262,734	73	30,818	18,784	-	-
Doddridge	233,450	12	13,740	3,088	24,736	2,474
Fayette	616,856	10	6,868	2,573	-	-
Gilmer	137,686	-	-	-	11,243	1,124
Grant	171,190	-	-	-	20,545	2,055
Greenbrier	574,128	8	4,138	2,059	-	-
Hampshire	419,237	9	8,864	2,316	-	-
Hancock	364,074	1	875	257	-	-
Hardy	210,086	4	10,579	1,029	48,310	4,831
Harrison	779,014	-	-	-	43,798	4,380
Jackson	445,659	3	1,121	772	47,835	4,784
Jefferson	813,821	6	12,602	1,544	34,880	3,488
Kanawha	1,377,392	1,089	178,686	280,221	-	-
Lewis	297,731	6	8,690	1,544	19,669	1,967
Lincoln	469,914	6	5,999	1,544	-	-
Logan	573,651	90	13,939	23,159	-	-
Marion	765,899	-	-	-	-	-
Marshall	715,799	9	9,533	2,316	-	-
Mason	476,597	-	-	-	-	-
McDowell	320,949	8	3,508	2,059	-	-
Mercer	710,523	112	6,258	28,820	-	-
Mineral	469,738	9	14,495	2,316	-	-
Mingo	432,821	2	837	515	-	-
Monongalia	1,046,142	255	59,242	65,617	-	-
Monroe	240,663	3	5,126	772	-	-
Morgan	235,940	-	-	-	22,815	2,282
Nicholas	367,220	15	12,849	3,860	-	-
Ohio	510,947	-	-	-	-	-
Pendleton	113,111	5	6,441	1,287	27,625	2,763
Pleasants	131,042	-	-	-	1,750	175
Pocahontas	164,852	15	5,451	3,860	-	-
Preston	555,216	-	-	-	-	-
Putnam	829,518	285	27,880	73,336	-	-
Raleigh	1,087,484	19	16,476	4,889	-	-
Randolph	349,713	8	2,685	2,059	-	-
Ritchie	190,121	21	3,778	5,404	22,300	2,230
Roane	291,684	4	726	1,029	21,145	2,115
Summers	220,538	-	-	-	-	-
Taylor	246,377	-	-	-	22,938	2,294
Tucker	127,246	-	-	-	-	-
Tyler	289,522	2	1,142	515	28,260	2,826
Upshur	435,321	1	544	257	22,998	2,300
Wayne	749,314	6	5,197	1,544	-	-
Webster	201,142	2	1,615	515	-	-
Wetzel	377,301	1	225	257	20,784	2,078
Wirt	148,875	-	-	-	-	-
Wood	670,677	1	61	257	-	-
Wyoming	397,900	6	2,510	1,544	-	-
Total	26,099,788	3,003	772,718	772,735	595,321	59,536

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2023-24 YEAR**

County	Total Allowance Before Limit (\$2.0172)	Max. Allowance (1/3 Above State Average) (\$2.6895)	Allowance In Excess Of Limit (\$2.6895)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	789,361	923,230	-	2.2995	789,361	-	789,361
Berkeley	7,326,235	7,765,875	-	2.5372	7,326,235	350,691	7,676,926
Boone	1,268,429	2,165,938	-	1.5750	1,268,429	-	1,268,429
Braxton	579,677	854,728	-	1.8240	579,677	-	579,677
Brooke	1,003,038	1,369,187	-	1.9703	1,003,038	-	1,003,038
Cabell	3,196,141	4,061,435	-	2.1165	3,196,141	-	3,196,141
Calhoun	454,282	657,438	-	1.8584	454,282	-	454,282
Clay	923,973	1,212,082	-	2.0502	923,973	-	923,973
Doddridge	692,373	964,944	-	1.9298	692,373	-	692,373
Fayette	2,755,231	3,943,089	-	1.8793	2,755,231	119,904	2,875,135
Gilmer	389,624	621,511	-	1.6860	389,624	-	389,624
Grant	530,468	694,063	-	2.0556	530,468	-	530,468
Greenbrier	1,626,344	2,291,155	-	1.9091	1,626,344	-	1,626,344
Hampshire	1,470,479	1,506,120	-	2.6259	1,470,479	-	1,470,479
Hancock	1,261,845	1,779,338	-	1.9073	1,261,845	-	1,261,845
Hardy	1,082,775	923,069	(159,706)	2.6895	923,069	131,625	1,054,694
Harrison	2,559,155	2,856,838	-	2.4093	2,559,155	-	2,559,155
Jackson	1,444,891	1,867,258	-	2.0811	1,444,891	-	1,444,891
Jefferson	2,435,607	4,622,742	-	1.4170	2,435,607	-	2,435,607
Kanawha	4,849,249	7,609,588	-	1.7139	4,849,249	-	4,849,249
Lewis	912,905	1,295,667	-	1.8950	912,905	-	912,905
Lincoln	1,604,889	2,106,497	-	2.0491	1,604,889	-	1,604,889
Logan	2,094,549	2,469,830	-	2.2808	2,094,549	-	2,094,549
Marion	2,519,700	2,665,797	-	2.5421	2,519,700	-	2,519,700
Marshall	1,675,526	1,852,662	-	2.4324	1,675,526	-	1,675,526
Mason	1,423,009	1,822,174	-	2.1003	1,423,009	-	1,423,009
McDowell	1,598,511	2,042,925	-	2.1044	1,598,511	-	1,598,511
Mercer	2,029,635	3,064,750	-	1.7811	2,029,635	-	2,029,635
Mineral	1,600,477	2,106,204	-	2.0437	1,600,477	-	1,600,477
Mingo	1,564,527	2,607,699	-	1.6136	1,564,527	-	1,564,527
Monongalia	3,773,921	4,953,849	-	2.0489	3,773,921	116,810	3,890,731
Monroe	811,095	916,111	-	2.3812	811,095	-	811,095
Morgan	866,397	1,083,328	-	2.1509	866,397	-	866,397
Nicholas	1,471,982	1,994,560	-	1.9848	1,471,982	-	1,471,982
Ohio	1,387,042	2,050,924	-	1.8189	1,387,042	-	1,387,042
Pendleton	575,766	853,524	-	1.8143	575,766	-	575,766
Pleasants	431,372	645,647	-	1.7969	431,372	-	431,372
Pocahontas	528,884	714,791	-	1.9900	528,884	-	528,884
Preston	1,565,465	2,232,912	-	1.8856	1,565,465	-	1,565,465
Putnam	2,519,722	3,116,219	-	2.1747	2,519,722	-	2,519,722
Raleigh	3,479,343	4,843,980	-	1.9318	3,479,343	116,897	3,596,240
Randolph	1,210,977	1,524,696	-	2.1361	1,210,977	-	1,210,977
Ritchie	562,177	977,878	-	1.5462	562,177	-	562,177
Roane	810,567	1,335,111	-	1.6328	810,567	-	810,567
Summers	752,335	873,859	-	2.3155	752,335	-	752,335
Taylor	849,493	1,150,334	-	1.9861	849,493	-	849,493
Tucker	419,956	575,526	-	1.9625	419,956	-	419,956
Tyler	914,297	859,661	(54,636)	2.6895	859,661	-	859,661
Upshur	1,312,058	1,757,682	-	2.0076	1,312,058	-	1,312,058
Wayne	2,451,931	3,634,047	-	1.8146	2,451,931	-	2,451,931
Webster	597,670	917,840	-	1.7513	597,670	-	597,670
Wetzel	1,077,884	1,326,590	-	2.1853	1,077,884	-	1,077,884
Wirt	362,264	413,629	-	2.3555	362,264	-	362,264
Wood	2,637,452	3,739,648	-	1.8968	2,637,452	-	2,637,452
Wyoming	1,274,735	1,854,585	-	1.8486	1,274,735	-	1,274,735
Total	86,307,690	115,070,764	(214,342)	2.0122	86,093,348	835,927	86,929,275

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2023-24 YEAR**

County	Total Mileage 2021-22	Alternative Fuel Allocation		MCVC Allocation	
		Mileage 2021-22	Allocation Factor	Mileage 2021-22	Allocation Factor
Barbour	343,272	-	-	17,311	0.0504294
Berkeley	2,887,479	-	-	55,626	0.0192646
Boone	805,331	-	-	-	-
Braxton	317,802	-	-	-	-
Brooke	509,086	144,033	0.2829247	-	-
Cabell	1,510,108	-	-	-	-
Calhoun	244,446	-	-	25,070	0.1025584
Clay	450,672	-	-	-	-
Doddridge	358,782	-	-	19,762	0.0550808
Fayette	1,466,105	-	-	-	-
Gilmer	231,088	-	-	10,811	0.0467830
Grant	258,064	-	-	16,956	0.0657046
Greenbrier	851,889	-	-	-	-
Hampshire	560,000	-	-	-	-
Hancock	661,587	-	-	-	-
Hardy	343,212	-	-	21,146	0.0616121
Harrison	1,062,219	19,306	0.0181752	30,870	0.0290618
Jackson	694,277	-	-	36,662	0.0528060
Jefferson	1,718,811	-	-	37,823	0.0220053
Kanawha	2,829,369	-	-	-	-
Lewis	481,750	-	-	16,271	0.0337748
Lincoln	783,230	-	-	-	-
Logan	918,323	-	-	-	-
Marion	991,187	-	-	-	-
Marshall	688,850	-	-	-	-
Mason	677,514	-	-	-	-
McDowell	759,593	-	-	-	-
Mercer	1,139,524	-	-	-	-
Mineral	783,121	129,944	0.1659309	-	-
Mingo	969,585	-	-	-	-
Monongalia	1,841,922	394,102	0.2139624	-	-
Monroe	340,625	-	-	-	-
Morgan	402,799	-	-	15,999	0.0397196
Nicholas	741,610	-	-	-	-
Ohio	762,567	-	-	-	-
Pendleton	317,354	-	-	20,808	0.0655672
Pleasants	240,062	-	-	1,460	0.0060818
Pocahontas	265,771	-	-	-	-
Preston	830,233	-	-	-	-
Putnam	1,158,661	-	-	-	-
Raleigh	1,801,071	-	-	-	-
Randolph	566,907	-	-	-	-
Ritchie	363,591	-	-	22,504	0.0618937
Roane	496,416	-	-	22,557	0.0454397
Summers	324,915	-	-	-	-
Taylor	427,713	130,490	0.3050878	18,665	0.0436391
Tucker	213,990	-	-	-	-
Tyler	319,636	-	-	16,169	0.0505857
Upshur	653,535	-	-	18,026	0.0275823
Wayne	1,351,198	-	-	-	-
Webster	341,268	-	-	-	-
Wetzel	493,248	-	-	16,195	0.0328334
Wirt	153,794	-	-	-	-
Wood	1,390,462	99,219	0.0713569	-	-
Wyoming	689,565	-	-	-	-
Total	42,785,189	917,094	0.0214348	440,691	0.0103001

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2022-23 AND 2023-24**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2022-23	Allowance 2023-24	Difference	Percent Change	Allowance 2022-23	Allowance 2023-24	Difference	Percent Change
Barbour	292,108	417,630.0	125,522	42.97%	-	-	-	0.00%
Berkeley	2,883,441	4,941,556	2,058,115	71.38%	-	-	-	0.00%
Boone	372,436	596,564	224,128	60.18%	-	-	-	0.00%
Braxton	166,291	279,304	113,013	67.96%	-	-	-	0.00%
Brooke	608,060	560,261	(47,799)	-7.86%	20,991	18,116	(2,875)	-13.70%
Cabell	1,180,649	1,690,669	510,020	43.20%	-	-	-	0.00%
Calhoun	110,837	204,955	94,118	84.92%	-	-	-	0.00%
Clay	401,815	557,080	155,265	38.64%	-	-	-	0.00%
Doddridge	289,823	426,635	136,812	47.21%	-	-	-	0.00%
Fayette	968,061	1,847,626	879,565	90.86%	-	-	-	0.00%
Gilmer	138,540	228,314	89,774	64.80%	-	-	-	0.00%
Grant	214,950	297,055	82,105	38.20%	-	-	-	0.00%
Greenbrier	588,245	951,078	362,833	61.68%	-	-	-	0.00%
Hampshire	359,915	888,765	528,850	146.94%	-	-	-	0.00%
Hancock	572,104	790,267	218,163	38.13%	-	-	-	0.00%
Hardy	302,599	744,889	442,290	146.16%	-	-	-	0.00%
Harrison	811,549	1,318,684	507,135	62.49%	1,505	2,739	1,234	81.99%
Jackson	529,859	837,930	308,071	58.14%	-	-	-	0.00%
Jefferson	917,829	1,386,956	469,127	51.11%	-	-	-	0.00%
Kanawha	2,265,200	2,373,636	108,436	4.79%	-	-	-	0.00%
Lewis	284,251	538,691	254,440	89.51%	-	-	-	0.00%
Lincoln	487,126	909,946	422,820	86.80%	-	-	-	0.00%
Logan	820,155	1,220,261	400,106	48.78%	-	-	-	0.00%
Marion	893,634	1,351,620	457,986	51.25%	-	-	-	0.00%
Marshall	632,014	878,842	246,828	39.05%	-	-	-	0.00%
Mason	421,889	732,682	310,793	73.67%	-	-	-	0.00%
McDowell	647,647	1,056,712	409,065	63.16%	-	-	-	0.00%
Mercer	775,627	1,127,066	351,439	45.31%	-	-	-	0.00%
Mineral	534,321	936,626	402,305	75.29%	9,525	17,268	7,743	81.29%
Mingo	498,596	985,845	487,249	97.72%	-	-	-	0.00%
Monongalia	1,410,372	2,351,626	941,254	66.74%	36,841	57,504	20,663	56.09%
Monroe	235,960	467,448	231,488	98.10%	-	-	-	0.00%
Morgan	402,745	531,326	128,581	31.93%	-	-	-	0.00%
Nicholas	676,548	1,006,271	329,723	48.74%	-	-	-	0.00%
Ohio	895,381	785,425	(109,956)	-12.28%	-	-	-	0.00%
Pendleton	300,531	400,255	99,724	33.18%	-	-	-	0.00%
Pleasants	170,412	266,103	95,691	56.15%	-	-	-	0.00%
Pocahontas	287,052	315,186	28,134	9.80%	-	-	-	0.00%
Preston	542,466	945,262	402,796	74.25%	-	-	-	0.00%
Putnam	632,916	1,078,268	445,352	70.37%	-	-	-	0.00%
Raleigh	1,348,899	2,203,064	854,165	63.32%	-	-	-	0.00%
Randolph	528,142	688,349	160,207	30.33%	-	-	-	0.00%
Ritchie	268,632	342,280	73,648	27.42%	-	-	-	0.00%
Roane	293,362	442,064	148,702	50.69%	-	-	-	0.00%
Summers	278,037	491,450	213,413	76.76%	-	-	-	0.00%
Taylor	264,395	473,068	208,673	78.92%	8,705	16,036	7,331	84.22%
Tucker	163,717	230,126	66,409	40.56%	-	-	-	0.00%
Tyler	421,649	530,724	109,075	25.87%	-	-	-	0.00%
Upshur	508,475	750,415	241,940	47.58%	-	-	-	0.00%
Wayne	715,953	1,174,977	459,024	64.11%	-	-	-	0.00%
Webster	220,424	344,926	124,502	56.48%	-	-	-	0.00%
Wetzel	300,285	585,528	285,243	94.99%	-	-	-	0.00%
Wirt	132,964	172,437	39,473	29.69%	-	-	-	0.00%
Wood	954,405	1,507,305	552,900	57.93%	9,703	12,292	2,589	26.68%
Wyoming	540,120	777,460	237,340	43.94%	-	-	-	0.00%
Total	32,463,413	49,939,488	17,476,075	53.83%	87,270	123,955	36,685	42.04%

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2022-23 AND 2023-24**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2022-23	Allowance 2023-24	Difference	Pct. Change	Allowance 2022-23	Allowance 2023-24	Difference	Pct. Change
Barbour	108,331	118,382	10,051	9.28%	200,816	251,072	50,256	25.03%
Berkeley	281,452	245,954	(35,498)	-12.61%	1,715,881	2,028,519	312,638	18.22%
Boone	217,106	211,046	(6,060)	-2.79%	376,166	460,819	84,653	22.50%
Braxton	74,537	80,000	5,463	7.33%	195,977	218,314	22,337	11.40%
Brooke	95,064	80,814	(14,250)	-14.99%	306,295	343,847	37,552	12.26%
Cabell	311,261	368,833	57,572	18.50%	951,604	1,007,979	56,375	5.92%
Calhoun	67,623	73,919	6,296	9.31%	104,402	172,423	68,021	65.15%
Clay	79,373	85,375	6,002	7.56%	211,414	262,734	51,320	24.27%
Doddridge	13,682	26,726	13,044	95.34%	188,683	233,450	44,767	23.73%
Fayette	326,610	288,176	(38,434)	-11.77%	545,106	616,856	71,750	13.16%
Gilmer	24,500	22,500	(2,000)	-8.16%	121,028	137,686	16,658	13.76%
Grant	72,684	60,168	(12,516)	-17.22%	142,295	171,190	28,895	20.31%
Greenbrier	97,496	99,079	1,583	1.62%	478,100	574,128	96,028	20.09%
Hampshire	118,248	160,161	41,913	35.44%	366,959	419,237	52,278	14.25%
Hancock	96,570	107,247	10,677	11.06%	311,569	364,074	52,505	16.85%
Hardy	106,248	121,940	15,692	14.77%	222,885	210,086	(12,799)	-5.74%
Harrison	443,710	454,338	10,628	2.40%	664,821	779,014	114,193	17.18%
Jackson	106,344	155,746	49,402	46.45%	391,749	445,659	53,910	13.76%
Jefferson	225,887	229,798	3,911	1.73%	693,911	813,821	119,910	17.28%
Kanawha	818,000	818,000	-	0.00%	1,349,974	1,377,392	27,418	2.03%
Lewis	90,768	72,972	(17,796)	-19.61%	263,683	297,731	34,048	12.91%
Lincoln	151,773	223,485	71,712	47.25%	365,465	469,914	104,449	28.58%
Logan	253,685	277,478	23,793	9.38%	452,945	573,651	120,706	26.65%
Marion	334,561	402,181	67,620	20.21%	652,578	765,899	113,321	17.37%
Marshall	32,125	78,569	46,444	144.57%	556,714	715,799	159,085	28.58%
Mason	205,608	213,730	8,122	3.95%	392,872	476,597	83,725	21.31%
McDowell	201,622	218,791	17,169	8.52%	329,376	320,949	(8,427)	-2.56%
Mercer	220,203	163,226	(56,977)	-25.87%	639,044	710,523	71,479	11.19%
Mineral	157,903	174,529	16,626	10.53%	371,084	469,738	98,654	26.59%
Mingo	136,830	145,346	8,516	6.22%	366,989	432,821	65,832	17.94%
Monongalia	245,440	253,032	7,592	3.09%	899,079	1,046,142	147,063	16.36%
Monroe	108,035	102,212	(5,823)	-5.39%	202,199	240,663	38,464	19.02%
Morgan	84,260	96,849	12,589	14.94%	207,067	235,940	28,873	13.94%
Nicholas	89,218	94,631	5,413	6.07%	337,030	367,220	30,190	8.96%
Ohio	78,434	90,670	12,236	15.60%	397,251	510,947	113,696	28.62%
Pendleton	52,866	58,350	5,484	10.37%	94,230	113,111	18,881	20.04%
Pleasants	33,048	34,052	1,004	3.04%	117,853	131,042	13,189	11.19%
Pocahontas	51,621	44,986	(6,635)	-12.85%	134,752	164,852	30,100	22.34%
Preston	68,959	64,987	(3,972)	-5.76%	463,020	555,216	92,196	19.91%
Putnam	444,290	538,600	94,310	21.23%	713,596	829,518	115,922	16.24%
Raleigh	259,150	183,906	(75,244)	-29.03%	1,032,247	1,087,484	55,237	5.35%
Randolph	145,880	170,856	24,976	17.12%	322,084	349,713	27,629	8.58%
Ritchie	53,923	22,142	(31,781)	-58.94%	158,567	190,121	31,554	19.90%
Roane	70,133	73,675	3,542	5.05%	277,248	291,684	14,436	5.21%
Summers	46,474	40,347	(6,127)	-13.18%	202,311	220,538	18,227	9.01%
Taylor	101,977	111,718	9,741	9.55%	219,742	246,377	26,635	12.12%
Tucker	60,674	62,584	1,910	3.15%	121,135	127,246	6,111	5.04%
Tyler	62,498	90,710	28,212	45.14%	224,363	289,522	65,159	29.04%
Upshur	136,687	123,765	(12,922)	-9.45%	342,871	435,321	92,450	26.96%
Wayne	452,681	526,096	73,415	16.22%	657,123	749,314	92,191	14.03%
Webster	73,957	51,087	(22,870)	-30.92%	189,586	201,142	11,556	6.10%
Wetzel	96,103	112,720	16,617	17.29%	341,122	377,301	36,179	10.61%
Wirt	36,363	40,952	4,589	12.62%	140,559	148,875	8,316	5.92%
Wood	305,911	446,921	141,010	46.10%	592,827	670,677	77,850	13.13%
Wyoming	83,607	97,831	14,224	17.01%	347,998	397,900	49,902	14.34%
Total	8,711,993	9,312,188	600,195	6.89%	22,666,245	26,099,788	3,433,543	15.15%

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COMPARISON OF TRANSPORTATION ALLOWANCES
2022-23 AND 2023-24**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2022-23	Allowance 2023-24	Difference	Pct. Change	Allowance 2022-23	Allowance 2023-24	Difference	Pct. Change
Barbour	-	-	-	0.00%	753	2,277	1,524	202.39%
Berkeley	63,401	99,326	35,925	56.66%	3,773	10,880	7,107	188.36%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	795	2,059	1,264	158.99%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	95,996	128,660	32,664	34.03%	-	-	-	0.00%
Calhoun	596	772	176	29.53%	1,207	2,213	1,006	83.35%
Clay	10,335	18,784	8,449	81.75%	-	-	-	0.00%
Doddridge	795	3,088	2,293	288.43%	1,351	2,474	1,123	83.12%
Fayette	994	2,573	1,579	158.85%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	782	1,124	342	43.73%
Grant	-	-	-	0.00%	1,541	2,055	514	33.35%
Greenbrier	1,988	2,059	71	3.57%	-	-	-	0.00%
Hampshire	994	2,316	1,322	133.00%	-	-	-	0.00%
Hancock	596	257	(339)	-56.88%	-	-	-	0.00%
Hardy	795	1,029	234	29.43%	1,778	4,831	3,053	171.71%
Harrison	-	-	-	0.00%	2,246	4,380	2,134	95.01%
Jackson	795	772	(23)	-2.89%	2,232	4,784	2,552	114.34%
Jefferson	1,590	1,544	(46)	-2.89%	2,092	3,488	1,396	66.73%
Kanawha	202,924	280,221	77,297	38.09%	-	-	-	0.00%
Lewis	398	1,544	1,146	287.94%	943	1,967	1,024	108.59%
Lincoln	-	1,544	1,544	0.00%	-	-	-	0.00%
Logan	23,651	23,159	(492)	-2.08%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	994	2,316	1,322	133.00%	-	-	-	0.00%
Mason	-	-	-	0.00%	-	-	-	0.00%
McDowell	1,590	2,059	469	29.50%	-	-	-	0.00%
Mercer	14,906	28,820	13,914	93.34%	-	-	-	0.00%
Mineral	596	2,316	1,720	288.59%	-	-	-	0.00%
Mingo	-	515	515	0.00%	-	-	-	0.00%
Monongalia	56,048	65,617	9,569	17.07%	-	-	-	0.00%
Monroe	398	772	374	93.97%	-	-	-	0.00%
Morgan	199	-	(199)	-100.00%	1,333	2,282	949	71.19%
Nicholas	3,379	3,860	481	14.23%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	795	1,287	492	61.89%	920	2,763	1,843	200.33%
Pleasants	-	-	-	0.00%	7	175	168	2400.00%
Pocahontas	1,988	3,860	1,872	94.16%	-	-	-	0.00%
Preston	199	-	(199)	-100.00%	-	-	-	0.00%
Putnam	50,284	73,336	23,052	45.84%	-	-	-	0.00%
Raleigh	3,379	4,889	1,510	44.69%	-	-	-	0.00%
Randolph	1,193	2,059	866	72.59%	-	-	-	0.00%
Ritchie	3,776	5,404	1,628	43.11%	1,575	2,230	655	41.59%
Roane	1,391	1,029	(362)	-26.02%	1,225	2,115	890	72.65%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	1,306	2,294	988	75.65%
Tucker	-	-	-	0.00%	-	-	-	0.00%
Tyler	398	515	117	29.40%	2,021	2,826	805	39.83%
Upshur	994	257	(737)	-74.14%	1,109	2,300	1,191	107.39%
Wayne	398	1,544	1,146	287.94%	-	-	-	0.00%
Webster	398	515	117	29.40%	-	-	-	0.00%
Wetzel	398	257	(141)	-35.43%	951	2,078	1,127	118.51%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	-	257	257	0.00%	-	-	-	0.00%
Wyoming	199	1,544	1,345	675.88%	-	-	-	0.00%
Total	550,543	772,735	222,192	40.36%	29,145	59,536	30,391	104.28%

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2022-23 AND 2023-24**

County	Allowance in Excess of Limits			Allowance for Additional Buses		
	Allowance 2022-23	Allowance 2023-24	Difference	Allowance 2022-23	Allowance 2023-24	Difference
Barbour	-	-	-	-	-	-
Berkeley	-	-	-	483,380	350,691	(132,689)
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	(29,521)	-	29,521	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	119,904	119,904
Gilmer	-	-	-	-	-	-
Grant	-	-	-	96,676	-	(96,676)
Greenbrier	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	-	(159,706)	(159,706)	-	131,625	131,625
Harrison	-	-	-	-	-	-
Jackson	-	-	-	-	-	-
Jefferson	-	-	-	193,352	-	(193,352)
Kanawha	-	-	-	-	-	-
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	(39,291)	-	39,291	-	-	-
Marion	(47,919)	-	47,919	-	-	-
Marshall	-	-	-	-	-	-
Mason	-	-	-	-	-	-
McDowell	-	-	-	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	-	-	-	-	-	-
Monongalia	-	-	-	-	116,810	116,810
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-
Ohio	-	-	-	-	-	-
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	-	-	-	-	116,897	116,897
Randolph	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-
Roane	-	-	-	-	-	-
Summers	-	-	-	-	-	-
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	-	(54,636)	(54,636)	-	-	-
Upshur	-	-	-	96,676	-	(96,676)
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	(4,651)	-	4,651	-	-	-
Wood	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-
Total	(121,382)	(214,342)	(92,960)	870,084	835,927	(34,157)

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2022-23 AND 2023-24**

County	Total Transportation Allowance Less Limits			
	Allowance 2022-23	Allowance 2023-24	Difference	Pct. Change
Barbour	602,008	789,361	187,353	31.12%
Berkeley	5,431,328	7,676,926	2,245,598	41.35%
Boone	965,708	1,268,429	302,721	31.35%
Braxton	437,600	579,677	142,077	32.47%
Brooke	1,000,889	1,003,038	2,149	0.21%
Cabell	2,539,510	3,196,141	656,631	25.86%
Calhoun	284,665	454,282	169,617	59.58%
Clay	702,937	923,973	221,036	31.44%
Doddridge	494,334	692,373	198,039	40.06%
Fayette	1,840,771	2,875,135	1,034,364	56.19%
Gilmer	284,850	389,624	104,774	36.78%
Grant	528,146	530,468	2,322	0.44%
Greenbrier	1,165,829	1,626,344	460,515	39.50%
Hampshire	846,116	1,470,479	624,363	73.79%
Hancock	980,839	1,261,845	281,006	28.65%
Hardy	634,305	1,054,694	420,389	66.28%
Harrison	1,923,831	2,559,155	635,324	33.02%
Jackson	1,030,979	1,444,891	413,912	40.15%
Jefferson	2,034,661	2,435,607	400,946	19.71%
Kanawha	4,636,098	4,849,249	213,151	4.60%
Lewis	640,043	912,905	272,862	42.63%
Lincoln	1,004,364	1,604,889	600,525	59.79%
Logan	1,511,145	2,094,549	583,404	38.61%
Marion	1,832,854	2,519,700	686,846	37.47%
Marshall	1,221,847	1,675,526	453,679	37.13%
Mason	1,020,369	1,423,009	402,640	39.46%
McDowell	1,180,235	1,598,511	418,276	35.44%
Mercer	1,649,780	2,029,635	379,855	23.02%
Mineral	1,073,429	1,600,477	527,048	49.10%
Mingo	1,002,415	1,564,527	562,112	56.08%
Monongalia	2,647,780	3,890,731	1,242,951	46.94%
Monroe	546,592	811,095	264,503	48.39%
Morgan	695,604	866,397	170,793	24.55%
Nicholas	1,106,175	1,471,982	365,807	33.07%
Ohio	1,371,066	1,387,042	15,976	1.17%
Pendleton	449,342	575,766	126,424	28.14%
Pleasants	321,320	431,372	110,052	34.25%
Pocahontas	475,413	528,884	53,471	11.25%
Preston	1,074,644	1,565,465	490,821	45.67%
Putnam	1,841,086	2,519,722	678,636	36.86%
Raleigh	2,643,675	3,596,240	952,565	36.03%
Randolph	997,299	1,210,977	213,678	21.43%
Ritchie	486,473	562,177	75,704	15.56%
Roane	643,359	810,567	167,208	25.99%
Summers	526,822	752,335	225,513	42.81%
Taylor	596,125	849,493	253,368	42.50%
Tucker	345,526	419,956	74,430	21.54%
Tyler	710,929	859,661	148,732	20.92%
Upshur	1,086,812	1,312,058	225,246	20.73%
Wayne	1,826,155	2,451,931	625,776	34.27%
Webster	484,365	597,670	113,305	23.39%
Wetzel	738,859	1,077,884	339,025	45.88%
Wirt	305,235	362,264	57,029	18.68%
Wood	1,862,846	2,637,452	774,606	41.58%
Wyoming	971,924	1,274,735	302,811	31.16%
Total	65,257,311	86,929,275	21,671,964	33.21%

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