

**PUBLIC SCHOOL SUPPORT PROGRAM
ALTERNATIVE EDUCATION PROGRAM ALLOCATION - BASED ON
APPROPRIATION OF \$18 PER STUDENT (2% RETAINED BY WVDE)
FOR THE 2024-25 YEAR**

(PROJECT CODE 17Y1X - REVENUE SOURCE CODE 03211)

| County | Net Enrollment With Cert. Adults (Net of Charters) 2023-24 | \$18 per student Allocation | Net Allocation With 2% For WVDE Adj. to Approp. |
|--------------|---|--------------------------------|--|
| Barbour | 2,072.18 | \$ 37,299 | \$ 36,553 |
| Berkeley | 19,888.47 | 357,992 | 350,832 |
| Boone | 3,136.79 | 56,462 | 55,333 |
| Braxton | 1,651.50 | 29,727 | 29,132 |
| Brooke | 2,336.00 | 42,048 | 41,207 |
| Cabell | 11,411.07 | 205,399 | 201,291 |
| Calhoun | 1,115.03 | 20,070 | 19,669 |
| Clay | 1,510.00 | 27,180 | 26,636 |
| Doddridge | 1,332.88 | 23,992 | 23,512 |
| Fayette | 5,403.39 | 97,261 | 95,316 |
| Gilmer | 1,145.48 | 20,619 | 20,207 |
| Grant | 1,645.63 | 29,621 | 29,029 |
| Greenbrier | 4,542.29 | 81,761 | 80,126 |
| Hampshire | 2,738.50 | 49,293 | 48,307 |
| Hancock | 3,383.35 | 60,900 | 59,682 |
| Hardy | 2,154.48 | 38,781 | 38,005 |
| Harrison | 9,630.71 | 173,353 | 169,886 |
| Jackson | 4,034.38 | 72,619 | 71,167 |
| Jefferson | 8,181.87 | 147,274 | 144,329 |
| Kanawha | 23,428.24 | 421,708 | 413,274 |
| Lewis | 2,313.61 | 41,645 | 40,812 |
| Lincoln | 2,838.55 | 51,094 | 50,072 |
| Logan | 4,806.65 | 86,520 | 84,790 |
| Marion | 7,269.69 | 130,854 | 128,237 |
| Marshall | 4,109.86 | 73,977 | 72,497 |
| Mason | 3,611.07 | 64,999 | 63,699 |
| McDowell | 2,375.25 | 42,755 | 41,900 |
| Mercer | 8,430.54 | 151,750 | 148,715 |
| Mineral | 3,918.50 | 70,533 | 69,122 |
| Mingo | 3,400.80 | 61,214 | 59,990 |
| Monongalia | 11,197.84 | 201,561 | 197,530 |
| Monroe | 1,615.46 | 29,078 | 28,496 |
| Morgan | 2,129.01 | 38,322 | 37,556 |
| Nicholas | 3,322.78 | 59,810 | 58,614 |
| Ohio | 4,883.50 | 87,903 | 86,145 |
| Pendleton | 1,397.00 | 25,146 | 24,643 |
| Pleasants | 1,202.52 | 21,645 | 21,212 |
| Pocahontas | 1,394.00 | 25,092 | 24,590 |
| Preston | 3,945.15 | 71,013 | 69,593 |
| Putnam | 8,818.88 | 158,740 | 155,565 |
| Raleigh | 10,583.70 | 190,507 | 186,697 |
| Randolph | 3,535.15 | 63,633 | 62,360 |
| Ritchie | 1,364.76 | 24,566 | 24,075 |
| Roane | 1,672.48 | 30,105 | 29,503 |
| Summers | 1,388.00 | 24,984 | 24,484 |
| Taylor | 2,157.00 | 38,826 | 38,049 |
| Tucker | 1,252.72 | 22,549 | 22,098 |
| Tyler | 1,355.02 | 24,390 | 23,902 |
| Upshur | 3,670.00 | 66,060 | 64,739 |
| Wayne | 6,059.35 | 109,068 | 106,887 |
| Webster | 1,376.80 | 24,782 | 24,286 |
| Wetzel | 2,168.82 | 39,039 | 38,258 |
| Wirt | 1,123.71 | 20,227 | 19,822 |
| Wood | 11,237.00 | 202,266 | 198,221 |
| Wyoming | 3,377.12 | 60,788 | 59,572 |
| WVDE (2%) | | | 88,576 |
| State | 246,044.47 | \$ 4,428,800 | \$ 4,428,800 |

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Co. Bd. Total Distribution 4,340,224

**PUBLIC SCHOOL SUPPORT PROGRAM
COMPARISON OF ALLOWANCE FOR ALTERNATIVE EDUCATION
PROGRAMS FOR DISRUPTIVE STUDENTS
2023-24 AND 2024-25 YEARS**

| County | 2023-24 Allocation | 2024-25 Allocation | Difference |
|--------------|-----------------------|-----------------------|-----------------|
| Barbour | 38,037 | 36,553 | (1,484) |
| Berkeley | 355,017 | 350,832 | (4,185) |
| Boone | 57,055 | 55,333 | (1,722) |
| Braxton | 30,025 | 29,132 | (893) |
| Brooke | 43,844 | 41,207 | (2,637) |
| Cabell | 205,188 | 201,291 | (3,897) |
| Calhoun | 15,164 | 19,669 | 4,505 |
| Clay | 28,506 | 26,636 | (1,870) |
| Doddridge | 19,565 | 23,512 | 3,947 |
| Fayette | 98,775 | 95,316 | (3,459) |
| Gilmer | 13,902 | 20,207 | 6,305 |
| Grant | 28,669 | 29,029 | 360 |
| Greenbrier | 82,647 | 80,126 | (2,521) |
| Hampshire | 49,716 | 48,307 | (1,409) |
| Hancock | 62,364 | 59,682 | (2,682) |
| Hardy | 38,542 | 38,005 | (537) |
| Harrison | 175,863 | 169,886 | (5,977) |
| Jackson | 73,398 | 71,167 | (2,231) |
| Jefferson | 150,861 | 144,329 | (6,532) |
| Kanawha | 425,208 | 413,274 | (11,934) |
| Lewis | 42,163 | 40,812 | (1,351) |
| Lincoln | 51,911 | 50,072 | (1,839) |
| Logan | 90,574 | 84,790 | (5,784) |
| Marion | 130,910 | 128,237 | (2,673) |
| Marshall | 74,750 | 72,497 | (2,253) |
| Mason | 66,681 | 63,699 | (2,982) |
| McDowell | 43,782 | 41,900 | (1,882) |
| Mercer | 152,039 | 148,715 | (3,324) |
| Mineral | 70,172 | 69,122 | (1,050) |
| Mingo | 63,425 | 59,990 | (3,435) |
| Monongalia | 205,010 | 197,530 | (7,480) |
| Monroe | 28,820 | 28,496 | (324) |
| Morgan | 38,638 | 37,556 | (1,082) |
| Nicholas | 61,230 | 58,614 | (2,616) |
| Ohio | 88,249 | 86,145 | (2,104) |
| Pendleton | 15,213 | 24,643 | 9,430 |
| Pleasants | 19,160 | 21,212 | 2,052 |
| Pocahontas | 16,209 | 24,590 | 8,381 |
| Preston | 72,606 | 69,593 | (3,013) |
| Putnam | 159,313 | 155,565 | (3,748) |
| Raleigh | 194,049 | 186,697 | (7,352) |
| Randolph | 64,543 | 62,360 | (2,183) |
| Ritchie | 21,697 | 24,075 | 2,378 |
| Roane | 31,660 | 29,503 | (2,157) |
| Summers | 23,117 | 24,484 | 1,367 |
| Taylor | 38,637 | 38,049 | (588) |
| Tucker | 16,996 | 22,098 | 5,102 |
| Tyler | 22,103 | 23,902 | 1,799 |
| Upshur | 67,845 | 64,739 | (3,106) |
| Wayne | 109,756 | 106,887 | (2,869) |
| Webster | 20,992 | 24,286 | 3,294 |
| Wetzel | 39,231 | 38,258 | (973) |
| Wirt | 16,211 | 19,822 | 3,611 |
| Wood | 206,305 | 198,221 | (8,084) |
| Wyoming | 62,602 | 59,572 | (3,030) |
| WVDE (2%) | 90,182 | 88,576 | (1,606) |
| State | 4,509,127 | 4,428,800 | (80,327) |

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