

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES ESC PERSONNEL)
ALL FUNDING SOURCES
2023-24 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	FTE	Average Contracted Salaries
Superintendent (*)	55.00	\$ 134,037.07
Deputy Associate, or Assistant Superintendent (*)	55.90	117,676.67
Administrative Assistant	30.00	87,004.68
Attorney/Counsel	3.00	126,229.28
Director/Manager (Instructional) (*)	197.86	94,115.54
Director/Manager Supportive Services	338.96	82,167.06
Chief School Business Official	55.00	103,204.59
Director of Child Nutrition	30.79	91,797.81
Adult Program Coordinator	2.00	83,704.33
Total Central Office Administrators	768.51	\$ 93,794.69

School Administrators:

Principals:

Elementary (*)	364.55	85,244.02
Middle/Junior High (*)	115.00	90,275.25
High School (*)	132.50	97,224.69
Combined (*)	45.00	83,737.19
Total Principals	657.05	\$ 88,437.42

Assistant Principals:

Elementary (*)	105.00	73,174.72
Middle/Junior High (*)	146.50	75,400.95
High School (*)	213.50	79,362.77
Combined (*)	23.80	70,203.82
Total Assistant Principals	488.80	\$ 76,400.14

Total School Administrators

1,145.85

\$ 83,302.52

Total Administrators

1,914.36

\$ 87,514.55

Classroom Teachers (K - 12):

Head Teacher (#)	8.00	\$ 65,767.19
Teacher Pre-K (#)	576.03	55,108.25
Kindergarten (#)	891.00	55,180.44
Elementary (#)	5,677.02	54,464.09
Middle/Junior High (#)	3,190.66	54,368.24
High School (#)	3,769.57	55,802.07
Special Education (#)	3,161.07	55,254.56
Speech Language Pathologist (#)	412.65	65,314.69
Homebound (#)	14.25	61,774.71
Vocational (K-12) (#)	865.23	57,115.15
JROTC Instructor (#)	64.00	69,961.20
Permanent Substitutes (#)	82.50	47,625.81
Total Classroom Teachers	18,711.98	\$ 55,299.88

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<u>Professional Student Support Personnel:</u>	FTE	Average Contracted Salaries
Counselor (@)	800.07	\$ 59,966.08
School Nurse (AB) (@)	359.02	57,101.79
Attendance Officer (@)	9.58	62,183.13
Social Worker (@)	239.32	53,315.17
Truancy Diversion Specialist (@)	10.30	56,166.62
Student Social & Emotional Support Specialist (@)	145.00	51,792.39
Total Professional Student Support Personnel	1,563.29	\$ 57,520.52
<u>Other Instructional Staff:</u>		
Curriculum Specialist (*)	173.57	\$ 75,387.31
Librarian (#)	177.64	58,532.58
Psychologist (#)	131.37	69,501.57
Speech Assistant (#)	29.00	47,397.69
Remedial Specialist (#)	406.75	58,425.52
Academic Coach (#)	119.36	62,817.50
Activities Director (*)	13.25	74,775.57
Attendance Director (#)	69.85	78,872.80
Technology Integration Specialist (#)	90.16	62,864.47
Total Other Instructional Staff	1,210.95	\$ 63,931.65
<u>Other Support Staff:</u>		
Psychiatrist	1.00	\$ 60,508.52
School Nurse (Below AB)	11.00	47,853.82
Registered Nurse	1.00	47,878.95
Dental Hygienist	1.00	65,973.00
Professional Educational Interpreter	3.50	62,825.71
Physical Therapist	26.95	72,904.87
Occupational Therapist	77.50	64,170.55
Athletic Trainer	9.00	60,360.92
Audiologist	1.00	61,464.00
Psychometrist	4.50	59,920.71
Professional Accountant	75.00	72,433.32
Adult Program Specialist	1.00	64,500.04
Technology Systems Specialist	159.00	65,964.12
Total Other Support Staff	371.45	\$ 66,545.42
Total Pre-K - 12 Grade Professional Personnel	23,772.03	\$ 58,655.58
<u>Adult Teachers:</u>		
Vocational (Post Secondary)	70.58	\$ 63,994.01
Vocational (Adult)	60.08	63,560.25
Community Education	3.00	62,941.12
Total Adult Teachers	133.66	\$ 63,775.40
Total Professional Educators - PK-12	22,940.83	\$ 57,981.06
Total Professional Personnel	23,905.69	\$ 58,684.21

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<u>Service Personnel:</u>	FTE	Average Contracted Salaries
Aides	2,248.826	\$ 30,040.15
Early Childhood Classroom Assistant Teacher (ECCAT)	1,788.947	32,131.33
Licensed Practical Nurse	138.275	32,630.32
Paraprofessional	169.200	35,167.98
Educational Sign Language Interpreter	8.250	39,099.62
Sign Support Specialist	26.500	31,446.18
Autism Mentor	455.670	32,962.14
Director/Coordinator of Services	104.562	50,799.96
Accountant	163.151	39,112.68
Auditor	10.513	43,409.49
Buyer	12.773	37,839.34
Braille Specialist	14.000	32,226.18
Clerk	69.130	35,910.88
Secretary	1,269.738	37,862.86
Switchboard Operator	2.790	40,901.88
Computer Operator	33.500	36,180.33
Programmer	17.340	60,740.00
Graphic Artist	1.000	51,620.58
Inventory Supervisor	5.990	48,619.84
Printing Operator	1.000	34,034.40
Accounts Payable Supervisor	20.570	50,205.10
Payroll Supervisor	14.510	51,910.72
Supervisor of Maintenance	23.700	56,452.05
Audiovisual Technician	0.500	53,387.54
Cabinet Maker	7.500	46,978.57
Carpenter	56.773	46,416.43
Chief Mechanic	39.350	46,241.67
Crew Leader	16.950	48,776.13
Electrician	99.557	45,452.30
Electronic Technician	18.400	46,472.72
Foreman	27.540	50,048.55
General Maintenance	81.606	41,263.16
Glazier	3.700	46,658.27
Handyman	6.867	40,977.62
Heating & Air Conditioning Mechanic	67.103	45,585.61
Locksmith	13.160	47,319.90
Lubrication Man	1.000	35,208.00
Mason	28.800	43,959.12
Mechanic Assistant	2.000	39,469.07
Mechanic	173.910	42,643.42
Office Equipment Repairman	7.140	54,981.67
Painter	25.180	47,696.90

OSF
02/02/24
AllPer24

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<u>Service Personnel (Continued):</u>	FTE	Average Contracted Salaries
Plumber	69.623	44,427.72
Roofing Sheet Metal Mechanic	14.333	44,073.33
Welder	5.293	44,930.47
Supervisor of Transportation	32.840	58,029.71
School Bus Supervisor	10.000	49,374.99
Bus Operator	2,798.530	31,246.63
Heavy Equipment Operator	14.213	43,460.14
Truck Driver	53.343	41,631.90
Food Services Supervisor	2.000	48,764.72
Cafeteria Manager	447.520	32,086.30
Cooks	1,619.030	29,568.03
Custodian	2,140.287	34,504.61
Groundsman	9.990	36,426.79
Sanitation Plant Operator	12.973	40,851.95
Total Service Personnel	<u>14,506.946</u>	<u>\$ 33,447.85</u>
TOTAL ALL PERSONNEL	<u>38,412.636</u>	<u>\$ 49,153.42</u>

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

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