AN ORDER OF THE BOARD OF EDUCATION OF THE COUNTY OF TYLER DIRECTING THE SUBMISSION TO THE VOTERS OF TYLER COUNTY AT THE GENERAL ELECTION TO BE HELD ON NOVEMBER 8, 2022 ALL QUESTIONS CONNECTED WITH THE RENEWAL OF EXCESS LEVIES TO PROVIDE SUFFICIENT FUNDS TO PAY THE GENERAL CURRENT EXPENSES OF SAID BOARD.

After full consideration thereof, The Board of Education of the County of Tyler, a West Virginia Corporation, being of the opinion that the maximum levies for current expenses authorized by Chapter 11, Article 8 of the Code of West Virginia, 1931, as amended, will not provide sufficient funds for the payment of current expenses of the Board of Education of the County of Tyler, including purposes herein- after set forth, during the fiscal years beginning July 1, 2023, July 1, 2024, July 1, 2025, July 1, 2026, and July 1, 2027, and having ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by the Board of Education, during each of said five (5) fiscal years, and that an election should be held to renew additional levies which were previously renewed by the voters of Tyler County School District, December 16, 2017, under the provisions of Chapter 11, Article 8, Section 16 of the Code of West Virginia, as amended, it is therefore ordered:

- 1. The additional funds are needed for the following purposes and in approximate average annual amounts shown below for each purpose (subject to variation from year to year as provided herein) during the next five fiscal years in order to maintain and improve the instructional programs and school services in the Tyler County School District:
- A. To provide instructional materials including, but not limited to, textbooks, workbooks, computer software, other instructional materials, supplies and equipment for all students enrolled in Tyler County Schools in the approximate average annual amount of \$1,740,000.
- B. To further upgrade our educational curriculum by providing Library/Media supplies, books, equipment and services to include an allocation of \$39,000 each to the Middlebourne and Sistersville public libraries. Total library allocation in the approximate average annual amount of \$510,000.
- C. To improve access to technology through the purchase of hardware, software, infrastructure, repairs, training and tech support personnel in the approximate average annual amount of \$1,160,000.
- D. To provide for capital improvement, renovations and repair, maintenance of facilities necessary for safe and efficient operation including, without limitation, improvements, renovations and repairs that will enhance the physical safety and security of students and employees of the Tyler County School District in the approximate average annual amount of \$1,980,000.

- E. To provide a safe, efficient, and adequate transportation system for the school children of Tyler County through the purchase of transportation equipment, parts and services in the approximate average annual amount of \$590,000.
- F. To continue to provide a Dental/Optical Benefit plan for all personnel in the approximate average annual amount of \$260,000.
- G. To upgrade and improve the instructional program of the Tyler County School District by the employment of, and keeping of, qualified teachers, service and administrative personnel through maintenance of a competitive salary position and benefits in the approximate average annual amount of \$6,862,497.
- H. To provide curricular and extra-curricular salary support for academic and athletic coaches in the approximate average annual amount of \$255,000.
- I. To supplement the child nutrition budget to provide free breakfast and hot lunch to all students of Tyler County Schools in the approximate average annual amount of \$530,000.
- J. To provide services for physical/mental wellbeing and safety/security of all students and staff by employing public resource officers, school nurses, guidance counselors and a social worker in the approximate average annual amount of \$1,180,000.

If for any reason all of the funds herein above allocated for any one of the above enumerated purposes is not used for such purpose in any of such five (5) fiscal years, the unused portion of such funds may be allocated by the Board of Education of the County of Tyler, in its discretion and expended for any one or more of the remaining purposes or carried over to future fiscal years and expended for the above enumerated purposes.

- 2. That should any item in the aforementioned purpose be declared unconstitutional or invalid due to judicial or legislative action, affected funds will be distributed among remaining items of the purpose.
- 3. That the approximate average amount for said purposes, after making due allowance for delinquencies and exonerations is approximately \$15,067,497 annually and the total approximate amount to be expended during the term of this levy is \$75,337,485.
- 4. That the separate and aggregate assessed valuation of each class of taxable property within the County of Tyler for assessment year 2022 is as follows: Class II \$192,195,648; Class III \$1,604,899,028; Class IV \$44,180,805; Aggregate \$1,841,275,481.
- 5. That the proposed renewal of such 100% rate of levy in cents on each class of property is as follows: Class I, 22.95 cents per \$100 of assessed values; Class II, 45.90 cents per \$100 of assessed values; Class III, 91.80 cents per \$100 of assessed values; Class IV, 91.80 cents per \$100 of assessed values.

6. That the proposed years to which the renewal of such 100% levy shall apply are the fiscal years beginning July 1, 2023; July 1, 2024; July 1, 2025; July 1, 2026; and July 1, 2027.

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- 7. The Board of Education of the County of Tyler, in its sole discretion, is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, occurring in excess of the amounts needed for any of the above state purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation and improvement of education services and/or facilities in the public schools in the County of Tyler. In the event that the amount collected is less than the amounts noted for the above purposes for any one or more fiscal years, the Board of Education of the County of Tyler is hereby authorized and empowered to determine, in its discretion, which one or more of the enumerated purposes set forth above shall be reduced for each such fiscal year, and the amount of each such reduction for such fiscal year, provided that the total of all such reductions shall not exceed the amount of such collection shortfall for such fiscal year.
- 8. That the question of renewal of such 100% levy shall be submitted to a vote at the general election, to be held on the 8th day of November 2022.
- 9. That the notice calling such election shall be given by publication of this Order at least once a week for two successive weeks before said election, in the <u>Tyler Star News</u>, that being the only newspaper of general circulation in the Tyler County School District.
- 10. All provisions of the laws concerning general elections shall apply as far as they are practicable.
- 11. If a majority of the voters at such election to be held on November 8, 2022, approve the proposed additional levies, the Board of Education of the County of Tyler will not issue bonds upon the approval of such levies, as provided by Section 16, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended.
- 12. That in the event additional money shall be obtained by grant or otherwise from the State or Federal Government, or any state or government agencies, for use in school buildings in the Tyler County School District, or for matching funds for current school purposes, such additional money may be used either in substitution for or in addition to the proceeds derived from the said levies as may be fixed by the Board and the granting agency. If additional buildings are constructed from funds so obtained, the proceeds from said levies may be used in connection with any such state or federal grant for use in such additional work.
 - 13. The Ballot to be used at such election shall be in the form as follows:

OFFICIAL LEVY BALLOT SPECIAL LEVY ELECTION BOARD OF EDUCATION OF TYLER COUNTY November 8, 2022 Special election to authorize renewal of additional levies for the fiscal years beginning July 1, 2023, July 1, 2024, July 1, 2025, July 1, 2026, and July 1, 2027 in the approximate average amount of \$15,067,497 annually and that the purposes for which funds are needed in order to maintain and improve the instructional programs and the operation of school services in the Tyler County School District, are as follows:

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- a. To provide instructional materials including, but not limited to, textbooks, workbooks, computer software, other instructional materials, supplies and equipment for all students enrolled in Tyler County Schools in the approximate average annual amount of \$1,740,000.
- b. To further upgrade our educational curriculum by providing Library/Media supplies, books, equipment and services to include an allocation of \$39,000 each to the Middlebourne and Sistersville public libraries. Total library allocation in the approximate average annual amount of \$510,000.
- c. To improve access to technology through the purchase of hardware, software, infrastructure, repairs, training and tech support personnel in the approximate average annual amount of \$1,160,000.
- d. To provide for capital improvement, renovations and repair, maintenance of facilities necessary for safe and efficient operation including, without limitation, improvements, renovations and repairs that will enhance the physical safety and security of students and employees of the Tyler County School District in the approximate average annual amount of \$1,980,000.
- e. To provide a safe, efficient, and adequate transportation system for the school children of Tyler County through the purchase of transportation equipment, parts and services in the approximate average annual amount of \$590,000.
- f. To continue to provide a Dental/Optical Benefit plan for all personnel in the approximate average annual amount of \$260,000.
- g. To upgrade and improve the instructional program of the Tyler County School District by the employment of, and keeping of, qualified teachers, service and administrative personnel through maintenance of a competitive salary position and benefits in the approximate average annual amount of \$6,862,497.
- h. To provide curricular and extra-curricular salary support for academic and athletic coaches in the approximate average annual amount of \$255,000.
- i. To supplement the child nutrition budget to provide free breakfast and hot lunch to all students of Tyler County Schools in the approximate average annual amount of \$530,000.
- j. To provide services for physical/mental wellbeing and safety/security of all students and staff by employing public resource officers, school nurses, guidance counselors, and a social worker in the approximate average annual amount of \$1,180,000.

If for any reason all of the funds herein above allocated for any one of the above enumerated purposes is not used for such purpose in any of such five (5) fiscal years, the unused portion of such funds may be allocated by the Board of Education of the County of Tyler, in its

discretion and expended for any one or more of the remaining purposes or carried over to future fiscal years and expended for the above enumerated purposes.

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The Board of Education of the County of Tyler, in its sole discretion, is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, occurring in excess of the amounts needed for any of the above state purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation and improvement of education services and/or facilities in the public schools in the County of Tyler.

In the event that the amount collected is less than the amounts noted for the above purposes for any one or more fiscal years, the Board of Education of the County of Tyler is hereby authorized and empowered to determine, in its discretion, which one or more of the enumerated purposes set forth above shall be reduced for each such fiscal year, and the amount of each such reduction for such fiscal year, provided that the total of all such reductions shall not exceed the amount of such collection shortfall for such fiscal year.

That should additional money be obtained by grant or otherwise from the state or federal government or any other source such additional money may be used either in substitution for or in addition to the amount obtained from this levy.

That should any item in the aforementioned purpose be declared unconstitutional or invalid due to judicial or legislative action, affected funds will be distributed among remaining items of the purpose.

That the proposed years to which the renewal of such 100% levy shall apply are the fiscal years beginning July 1, 2023; July 1, 2024; July 1, 2025; July 1, 2026; and July 1, 2027.

That the total average approximate amount for said purpose or purposes, during the term of the five-year levy, after making due allowances for exonerations, discounts, and delinquent taxes is \$15,067,497 annually or a total approximate amount for the next five (5) year period of \$75,337,485, all pursuant to the Order of the Board of Education of the County of Tyler entered on the 22nd day of August, 2022. The continuation of additional levies shall be at 100% of the maximum rate allowed by law, and is as follows: Class I property 22.95 cents; Class II property 45.90 cents; Class III property 91.80 cents; Class IV property 91.80 cents.

That the separate and aggregate assessed valuation of each class of taxable property within the County of Tyler for assessment year 2022 is as follows: Class II \$192,195,648; Class III \$1,604,899,028; Class IV \$44,180,805; Aggregate \$1,841,275,481.

If a majority of the voters approve the proposed additional levies, the Board of Education of the County of Tyler will not issue bonds upon the approval of such levies, as provided by Section 16, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended.

All according to the order of the Board of Education of the County of Tyler, entered into on the 22nd day of August, 2022.

□ FOR THE LEVIES

□ AGAINST THE LEVIES

Instructions: Those favoring the renewal of the Levy, place (X) in the square before FOR THE LEVIES; those against such Levy, place (X) in the square before AGAINST THE LEVIES.

BOARD OF EDUCATION OF THE COUNTY OF TYLER

END OF FORM OF OFFICIAL BALLOT

In witness whereof, the above Order was duly adopted by The Board of Education of the County of Tyler on the 22nd day of August, 2022.

THE BOARD OF EDUCATION OF THE COUNTY OF TYLER

By: Anda L. Harvey President

ATTEST:

(SEAL)

A. Shane Highley, Secretary