Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Site Coordinator	11110 Inctr	uction - K-12 - Extended Day/Year		sonal Services-Salaries - fessional Personnel - Supplemental
Site Coordinator	11119 11150	action - K-12 - Extended Day/ Fear	112 FIU	ressional Personnel - Supplemental
			Pers	sonal Services-Salaries -
Academic Instructional Staff	11119 Instr	uction - K-12 - Extended Day/Year	112 Pro	fessional Personnel - Supplemental
Enrichment Instructional Staff	11119 Instr	uction - K-12 - Extended Day/Year		sonal Services-Salaries - fessional Personnel - Supplemental
Emoniment instructional Stan	IIII0 mon	action R 12 Extended Buyrrear	112 110	costonact croomice cappionicitat
			Pers	sonal Services-Salaries -
Tutor	11119 Instr	uction - K-12 - Extended Day/Year	112 Pro	fessional Personnel - Supplemental
Instructional Staff Health Insurance			Fixe	ed Charges-Employee Benefits -
Premium	11119 Instr	uction - K-12 - Extended Day/Year		up Insurance - Health/Accident/Life
Instructional Staff Dental Insurance		•		ed Charges-Employee Benefits -
Premium	11119 Instr	uction - K-12 - Extended Day/Year	212 Gro	up Insurance - Dental
Instructional Staff Optical Insurance			Fixe	ed Charges-Employee Benefits -
Premium	11119 Instr	uction - K-12 - Extended Day/Year	213 Gro	up Insurance - Optical
Instructional Staff Social Security			Fixe	ed Charges-Employee Benefits -
Contributions	11119 Instr	uction - K-12 - Extended Day/Year	221 Soc	ial Security Contributions
			Fixe	ed Charges-Employee Benefits -
Instructional Staff Retirement			Ret	irement Contributions - Defined
Contributions Defined Benefit Plan (Ib)	11119 Instr	uction - K-12 - Extended Day/Year	233 Ben	efit Plan (Ib)
Instructional Staff Unemployment			Fixe	ed Charges-Employee Benefits -
Compensation	11119 Instr	uction - K-12 - Extended Day/Year	251 Une	employment Compensation
Instructional Staff Workers			Fixe	ed Charges-Employee Benefits -
Compensation	11119 Instr	uction - K-12 - Extended Day/Year	261 Wo	rkers Compensation
General Program Supplies	11119 Instr	uction - K-12 - Extended Day/Year	611 Sup	plies - Supplies-General - Supplies
Derent/Femily Involvement Staff	40470 Daw	nt/Fomily Involvers ant		sonal Services-Salaries -
Parent/Family Involvement Staff	12170 Pare	nt/Family Involvement	112 Pro	fessional Personnel - Supplemental

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Parent/Family Involvement Staff Health				Fixed Charges-Employee Benefits -
Insurance Premium	12170	Parent/Family Involvement	211	Group Insurance - Health/Accident/Life
Parent/Family Involvement Staff Dental				Fixed Charges-Employee Benefits -
Insurance Premium	12170	Parent/Family Involvement	212	Group Insurance - Dental
Parent/Family Involvement Staff Optical				Fixed Charges-Employee Benefits -
Insurance Premium	12170	Parent/Family Involvement	213	Group Insurance - Optical
Parent/Family Involvement Staff Social				Fixed Charges-Employee Benefits -
Security Contributions	12170	Parent/Family Involvement	221	Social Security Contributions
Parent/Family Involvement Staff				Fixed Charges-Employee Benefits -
Retirement Contributions Defined				Retirement Contributions - Defined
Benefit Plan (Ib)	12170	Parent/Family Involvement	233	Benefit Plan (Ib)
Parent/Family Involvement Staff				Fixed Charges-Employee Benefits -
Unemployment Compensation	12170	Parent/Family Involvement	251	Unemployment Compensation
Parent/Family Involvement Staff				Fixed Charges-Employee Benefits -
Workers Compensation	12170	Parent/Family Involvement	261	Workers Compensation
Family Engagement Program Supplies	12170	Parent/Family Involvement	611	Supplies - Supplies-General - Supplies
		Supervision of Improvement of		Personal Services-Salaries -
Program Director	12211	Instruction Services	111	Professional Personnel - Regular
Supervision of Improvement Staff		Supervision of Improvement of		Fixed Charges-Employee Benefits -
Health Insurance Premium		Instruction Services	211	Group Insurance - Health/Accident/Life
Supervision of Improvement Staff Dental	121/0	Supervision of Improvement of	211	Fixed Charges-Employee Benefits -
Insurance Premium	12170	Instruction Services	212	Group Insurance - Dental
Supervision of Improvement Staff	12170	Supervision of Improvement of	212	Fixed Charges-Employee Benefits -
Optical Insurance Premium	12170	Instruction Services	212	Group Insurance - Optical
Supervision of Improvement Staff Social	12170	Supervision of Improvement of	213	Fixed Charges-Employee Benefits -
Security Contributions	12170	Instruction Services	221	Social Security Contributions
Supervision of Improvement Staff	12170	maduction octylecs	221	Fixed Charges-Employee Benefits -
Retirement Contributions Defined		Supervision of Improvement of		Retirement Contributions - Defined
Benefit Plan (Ib)	12170	Instruction Services	222	Benefit Plan (Ib)
Supervision of Improvement Staff	121/0	Supervision of Improvement of	200	Fixed Charges-Employee Benefits -
Unemployment Compensation	12170	Instruction Services	251	Unemployment Compensation
Onemployment Compensation	12170	Instruction oct vices	201	Onemptoyment Compensation

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Supervision of Improvement Staff		Supervision of Improvement of		Fixed Charges-Employee Benefits -
Workers Compensation	12170	Instruction Services	261	. Workers Compensation
		Supervision of Improvement of		
Program Director travel to visit sites	12170	Instruction Services	581	Staff Travel-In County
				Purchased Professional and Technical
21st CCLC Multi-state Conference		Professional Personnel Staff		Services - Employee Training and
Registration Fees	12213	Development	331	Development Services
21st CCLC Multi-state Conference Travel (i.e. mileage, hotel, per diem, etc.)	12213	Professional Personnel Staff Development	583	Staff Travel-Out of State
21st CCLC Spring Meeting Travel (i.e. mileage, hotel, per diem, etc.)	10010	Professional Personnel Staff Development	500	Staff Travel-Out of County
mileage, notes, per diem, etc.,	12210	Development	002	. Otan maver out of obanty
				Purchased Professional and Technical
External local evaluator	12544	Evaluation Services	341	Services - Other Professional Services
Background checks	12570	Personnel Services-General	343	Purchased Professional and Technical Services - Other Professional Service - Background Investigations
		Support Service Student Transportation	-	Personal Services-Salaries - Service
Bus Drivers	12711	Vehicle Operation	122	Personnel - Supplemental
Student Transportation Staff Health Insurance Premium		Support Service Student Transportation Vehicle Operation		Fixed Charges-Employee Benefits Group Insurance - Health/Accident/Life
Student Transportation Staff Dental		Support Service Student Transportation	-	Fixed Charges-Employee Benefits -
Insurance Premium	12711	Vehicle Operation	212	Group Insurance - Dental
Student Transportation Staff Optical		Support Service Student Transportation	-	Fixed Charges-Employee Benefits -
Insurance Premium	12711	Vehicle Operation	213	Group Insurance - Optical
Student Transportation Staff Social		Support Service Student Transportation		Fixed Charges-Employee Benefits -
Security Contributions	12711	Vehicle Operation	221	Social Security Contributions
Student Transportation Staff Retirement Contributions Defined Benefit Plan (Ib)		Support Service Student Transportation Vehicle Operation		Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Student Transportation Staff	S	Support Service Student Transportation -		Fixed Charges-Employee Benefits -
Unemployment Compensation	12711 V	ehicle Operation	251	Unemployment Compensation
Student Transportation Staff Workers	S	support Service Student Transportation -		Fixed Charges-Employee Benefits -
Compensation	12711 V	ehicle Operation	261	Workers Compensation
	S	support Service Student Transportation -		
Diesel Fuel	12731 V	ehicle Operation	661	Supplies - Vehicle Supplies - Fuel-Diesel
				Personal Services-Salaries - Service
Cook	13121 F	ood Preparation/Dispensing	122	Personnel - Supplemental
Food Preparation Staff Health Insurance Premium	12711 F	ood Preparation/Dispensing	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Food Preparation Staff Dental Insurance				Fixed Charges-Employee Benefits -
Premium	12711 F	ood Preparation/Dispensing	212	Group Insurance - Dental
Food Preparation Staff Optical Insurance Premium	12711 F	ood Preparation/Dispensing	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Food Preparation Staff Social Security				Fixed Charges-Employee Benefits -
Contributions	12711 F	ood Preparation/Dispensing	221	Social Security Contributions
Food Preparation Staff Retirement				Fixed Charges-Employee Benefits - Retirement Contributions - Defined
Contributions Defined Benefit Plan (Ib)	12711 F	ood Preparation/Dispensing	233	Benefit Plan (Ib)
Food Preparation Staff Unemployment				Fixed Charges-Employee Benefits -
Compensation	12711 F	ood Preparation/Dispensing	251	Unemployment Compensation
Food Preparation Staff Workers				Fixed Charges-Employee Benefits -
Compensation	12711 F	ood Preparation/Dispensing	261	Workers Compensation