

**COUNTY BOARDS OF EDUCATION
NET STATE AID TO BE BUDGETED AS UNRESTRICTED
REVENUES AND EXPENDITURES - (BASED ON THE FINAL COMPUTATIONS)
(PENDING NEW CHARTER SCHOOLS)
FOR THE 2024-25 YEAR**

County	Total State Aid Allowance (Step 10)	State Aid Allowance MCVCs	Distributed State Aid Allowance County Bds	Faculty Senate Allowance Total	Faculty Senate Allowance MCVCs	Faculty Senate Allowance County Bds	Step 7d Allowance For Teacher and Leader Induction
Barbour	\$ 11,916,817	\$ -	\$ 11,916,817	\$ 58,216	\$ -	\$ 58,216	\$ 118,434
Berkeley	122,089,920	2,051,363	120,038,557	583,080	9,400	573,680	1,585,244
Boone	19,551,034	-	19,551,034	98,360	-	98,360	227,677
Braxton	9,689,481	-	9,689,481	48,224	-	48,224	138,676
Brooke	8,218,777	-	8,218,777	79,540	-	79,540	62,087
Cabell	67,387,662	-	67,387,662	356,100	-	356,100	677,590
Calhoun	6,839,643	1,022,188	5,817,455	33,992	4,400	29,592	45,114
Clay	11,408,795	-	11,408,795	45,680	-	45,680	101,045
Doddridge	-	-	-	42,600	-	42,600	31,122
Fayette	35,953,968	-	35,953,968	149,212	-	149,212	256,543
Gilmer	6,899,222	-	6,899,222	29,600	-	29,600	29,468
Grant	7,794,163	920,008	6,874,155	49,300	3,600	45,700	61,198
Greenbrier	27,646,498	-	27,646,498	119,200	-	119,200	195,708
Hampshire	16,327,745	-	16,327,745	87,976	-	87,976	199,596
Hancock	20,324,709	-	20,324,709	105,800	-	105,800	279,476
Hardy	12,450,981	-	12,450,981	58,940	-	58,940	84,773
Harrison	47,134,128	1,507,727	45,626,401	313,796	6,200	307,596	524,443
Jackson	23,322,457	1,378,621	21,943,836	125,880	6,280	119,600	195,536
Jefferson	43,128,069	-	43,128,069	254,700	-	254,700	648,656
Kanawha	126,284,183	-	126,284,183	695,520	-	695,520	695,919
Lewis	9,165,063	-	9,165,063	65,800	-	65,800	95,669
Lincoln	21,060,490	-	21,060,490	91,120	-	91,120	325,422
Logan	30,484,255	-	30,484,255	146,320	-	146,320	351,558
Marion	42,335,854	-	42,335,854	222,008	-	222,008	356,421
Marshall	-	-	-	160,800	-	160,800	150,013
Mason	22,502,472	-	22,502,472	114,200	-	114,200	236,547
McDowell	15,571,721	-	15,571,721	67,440	-	67,440	183,226
Mercer	53,684,708	-	53,684,708	232,800	-	232,800	328,488
Mineral	26,116,788	-	26,116,788	122,688	-	122,688	278,130
Mingo	23,095,989	-	23,095,989	97,544	-	97,544	149,063
Monongalia	53,292,493	-	53,292,493	342,000	-	342,000	672,213
Monroe	11,022,224	-	11,022,224	45,312	-	45,312	45,420
Morgan	11,725,700	-	11,725,700	64,200	-	64,200	172,173
Nicholas	21,783,928	-	21,783,928	109,332	-	109,332	131,590
Ohio	20,975,485	-	20,975,485	160,000	-	160,000	182,067
Pendleton	8,290,713	-	8,290,713	35,360	-	35,360	85,929
Pleasants	5,179,660	934,330	4,245,330	39,600	4,400	35,200	20,183
Pocahontas	6,917,226	-	6,917,226	35,452	-	35,452	63,326
Preston	24,496,867	-	24,496,867	120,080	-	120,080	227,839
Putnam	50,514,233	-	50,514,233	275,788	-	275,788	184,650
Raleigh	66,455,733	-	66,455,733	325,000	-	325,000	785,710
Randolph	20,993,146	-	20,993,146	96,436	-	96,436	143,158
Ritchie	2,772,651	-	2,772,651	37,012	-	37,012	96,214
Roane	10,161,573	-	10,161,573	48,960	-	48,960	126,663
Summers	8,369,678	-	8,369,678	44,600	-	44,600	174,532
Taylor	11,119,511	-	11,119,511	66,000	-	66,000	159,020
Tucker	6,039,052	-	6,039,052	33,352	-	33,352	51,805
Tyler	-	-	-	44,564	-	44,564	83,421
Upshur	23,272,372	857,763	22,414,609	92,400	3,200	89,200	149,756
Wayne	40,458,193	-	40,458,193	200,400	-	200,400	337,685
Webster	9,856,689	-	9,856,689	37,284	-	37,284	84,723
Wetzel	-	-	-	100,600	-	100,600	165,007
Wirt	7,475,776	-	7,475,776	31,800	-	31,800	67,443
Wood	66,207,044	-	66,207,044	340,444	-	340,444	703,311
Wyoming	21,038,180	-	21,038,180	106,800	-	106,800	256,325
State	\$ 1,376,803,719	\$ 8,672,000	\$ 1,368,131,719	\$ 7,489,212	\$ 37,480	\$ 7,451,732	\$ 13,783,005

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NET STATE AID TO BE BUDGETED AS UNRESTRICTED
REVENUES AND EXPENDITURES - (BASED ON THE FINAL COMPUTATIONS)
(PENDING NEW CHARTER SCHOOLS)
FOR THE 2024-25 YEAR**

County	Net State Aid to Be Budgeted As Unrestricted MCVCs	Net State Aid to Be Budgeted As Unrestricted County Bds (03111)	Net State Aid to Be Budgeted As Charter On-Behalf Rev Source (03913)
Barbour	\$ -	\$ 11,527,117	\$ 213,050
Berkeley	2,041,963	115,122,313	2,757,320
Boone	-	19,130,685	94,312
Braxton	-	9,356,208	146,373
Brooke	-	7,832,960	244,190
Cabell	-	65,700,987	652,985
Calhoun	1,017,788	5,734,179	8,570
Clay	-	11,170,337	91,733
Doddridge	-	(115,221)	41,499
Fayette	-	35,256,543	291,670
Gilmer	-	6,832,354	7,800
Grant	916,408	6,724,554	42,703
Greenbrier	-	27,108,557	223,033
Hampshire	-	15,663,475	376,698
Hancock	-	19,676,143	263,290
Hardy	-	12,209,577	97,691
Harrison	1,501,527	44,286,875	507,487
Jackson	1,372,341	21,380,977	247,723
Jefferson	-	40,545,972	1,678,741
Kanawha	-	124,017,944	874,800
Lewis	-	8,867,959	135,635
Lincoln	-	20,490,944	153,004
Logan	-	29,726,111	260,266
Marion	-	41,299,045	458,380
Marshall	-	(450,091)	139,278
Mason	-	22,017,754	133,971
McDowell	-	15,138,334	182,721
Mercer	-	52,750,656	372,764
Mineral	-	25,627,449	88,521
Mingo	-	22,718,643	130,739
Monongalia	-	49,905,349	2,372,931
Monroe	-	10,831,632	99,860
Morgan	-	11,340,014	149,313
Nicholas	-	21,366,565	176,441
Ohio	-	20,386,901	246,517
Pendleton	-	8,145,115	24,309
Pleasants	929,930	4,173,464	16,483
Pocahontas	-	6,768,980	49,468
Preston	-	23,776,616	372,332
Putnam	-	49,598,119	455,676
Raleigh	-	64,460,209	884,814
Randolph	-	20,544,755	208,797
Ritchie	-	2,583,595	55,830
Roane	-	9,928,603	57,347
Summers	-	8,052,458	98,088
Taylor	-	10,728,503	165,988
Tucker	-	5,921,365	32,530
Tyler	-	(216,345)	88,360
Upshur	854,563	22,128,012	47,641
Wayne	-	39,700,190	219,918
Webster	-	9,701,870	32,812
Wetzel	-	(403,908)	138,301
Wirt	-	7,337,617	38,916
Wood	-	64,569,996	593,293
Wyoming	-	20,541,284	133,771
State	\$ 8,634,520	\$ 1,329,220,300	\$ 17,676,683

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2024-25 YEAR**

County	Total Step 1 Allowance	Step 1 Allowance MVCs	Step 1 Allowance County Bds	Amt For Prof Pers Staff Dev Councils MVCs	Amt For Prof Pers Staff Dev Councils County Bds
Barbour	\$ 8,649,021	\$ -	\$ 8,649,021	\$ -	\$ 8,649
Berkeley	76,156,924	1,387,562	74,769,362	1,388	74,769
Boone	12,162,156	-	12,162,156	-	12,162
Braxton	6,709,373	-	6,709,373	-	6,709
Brooke	9,311,737	-	9,311,737	-	9,312
Cabell	44,743,455	-	44,743,455	-	44,743
Calhoun	4,856,230	739,377	4,116,853	739	4,117
Clay	6,084,143	-	6,084,143	-	6,084
Doddridge	5,414,323	-	5,414,323	-	5,414
Fayette	21,328,066	-	21,328,066	-	21,328
Gilmer	4,354,108	-	4,354,108	-	4,354
Grant	7,043,225	618,109	6,425,116	618	6,425
Greenbrier	18,321,387	-	18,321,387	-	18,321
Hampshire	11,251,287	-	11,251,287	-	11,251
Hancock	13,129,863	-	13,129,863	-	13,130
Hardy	8,759,767	-	8,759,767	-	8,760
Harrison	37,633,579	995,717	36,637,862	996	36,638
Jackson	16,256,958	939,935	15,317,023	940	15,317
Jefferson	31,465,868	-	31,465,868	-	31,466
Kanawha	91,198,124	-	91,198,124	-	91,198
Lewis	9,297,041	-	9,297,041	-	9,297
Lincoln	11,117,011	-	11,117,011	-	11,117
Logan	18,868,170	-	18,868,170	-	18,868
Marion	28,381,406	-	28,381,406	-	28,381
Marshall	15,819,659	-	15,819,659	-	15,820
Mason	13,964,156	-	13,964,156	-	13,964
McDowell	9,345,356	-	9,345,356	-	9,345
Mercer	32,984,701	-	32,984,701	-	32,985
Mineral	15,660,211	-	15,660,211	-	15,660
Mingo	13,784,364	-	13,784,364	-	13,784
Monongalia	44,729,281	-	44,729,281	-	44,729
Monroe	6,623,546	-	6,623,546	-	6,624
Morgan	8,290,604	-	8,290,604	-	8,291
Nicholas	13,192,313	-	13,192,313	-	13,192
Ohio	19,059,020	-	19,059,020	-	19,059
Pendleton	5,393,874	-	5,393,874	-	5,394
Pleasants	5,041,185	639,851	4,401,334	640	4,401
Pocahontas	5,720,235	-	5,720,235	-	5,720
Preston	16,248,333	-	16,248,333	-	16,248
Putnam	34,421,630	-	34,421,630	-	34,422
Raleigh	41,326,073	-	41,326,073	-	41,326
Randolph	14,710,412	-	14,710,412	-	14,710
Ritchie	5,450,363	-	5,450,363	-	5,450
Roane	6,322,862	-	6,322,862	-	6,323
Summers	5,339,723	-	5,339,723	-	5,340
Taylor	8,537,419	-	8,537,419	-	8,537
Tucker	5,136,770	-	5,136,770	-	5,137
Tyler	5,156,959	-	5,156,959	-	5,157
Upshur	14,624,309	544,542	14,079,767	545	14,080
Wayne	23,833,246	-	23,833,246	-	23,833
Webster	5,642,013	-	5,642,013	-	5,642
Wetzel	8,439,858	-	8,439,858	-	8,440
Wirt	4,338,172	-	4,338,172	-	4,338
Wood	43,515,491	-	43,515,491	-	43,515
Wyoming	12,938,121	-	12,938,121	-	12,938
State	\$ 968,083,481	\$ 5,865,093	\$ 962,218,388	\$ 5,866	\$ 962,214

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2024-25 YEAR**

County	Total Step 2 Allowance	Step 2 Allowance MCVCs	Step 2 Allowance County Bds	Amt For Service Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils County Bds
Barbour	\$ 3,366,079	\$ -	\$ 3,366,079	\$ -	\$ 3,366
Berkeley	30,946,923	238,160	30,708,763	238	30,709
Boone	4,859,768	-	4,859,768	-	4,860
Braxton	2,673,835	-	2,673,835	-	2,674
Brooke	3,619,083	-	3,619,083	-	3,619
Cabell	17,924,807	-	17,924,807	-	17,925
Calhoun	1,835,223	126,710	1,708,513	127	1,709
Clay	2,415,649	-	2,415,649	-	2,416
Doddridge	2,025,816	-	2,025,816	-	2,026
Fayette	8,355,704	-	8,355,704	-	8,356
Gilmer	1,818,348	-	1,818,348	-	1,818
Grant	2,763,568	115,248	2,648,320	115	2,648
Greenbrier	7,230,445	-	7,230,445	-	7,230
Hampshire	4,497,204	-	4,497,204	-	4,497
Hancock	5,000,203	-	5,000,203	-	5,000
Hardy	3,504,558	-	3,504,558	-	3,505
Harrison	14,758,150	227,623	14,530,527	228	14,531
Jackson	6,420,929	186,982	6,233,947	187	6,234
Jefferson	13,078,946	-	13,078,946	-	13,079
Kanawha	35,973,092	-	35,973,092	-	35,973
Lewis	3,690,801	-	3,690,801	-	3,691
Lincoln	4,392,754	-	4,392,754	-	4,393
Logan	7,555,907	-	7,555,907	-	7,556
Marion	10,797,457	-	10,797,457	-	10,797
Marshall	6,139,122	-	6,139,122	-	6,139
Mason	5,647,333	-	5,647,333	-	5,647
McDowell	3,873,310	-	3,873,310	-	3,873
Mercer	12,716,586	-	12,716,586	-	12,717
Mineral	6,229,610	-	6,229,610	-	6,230
Mingo	5,478,092	-	5,478,092	-	5,478
Monongalia	17,660,060	-	17,660,060	-	17,660
Monroe	2,650,941	-	2,650,941	-	2,651
Morgan	3,339,608	-	3,339,608	-	3,340
Nicholas	5,245,884	-	5,245,884	-	5,246
Ohio	7,524,357	-	7,524,357	-	7,524
Pendleton	2,305,791	-	2,305,791	-	2,306
Pleasants	1,912,852	116,015	1,796,837	116	1,797
Pocahontas	2,307,589	-	2,307,589	-	2,308
Preston	6,356,473	-	6,356,473	-	6,356
Putnam	13,448,265	-	13,448,265	-	13,448
Raleigh	16,566,414	-	16,566,414	-	16,566
Randolph	5,657,799	-	5,657,799	-	5,658
Ritchie	2,159,194	-	2,159,194	-	2,159
Roane	2,612,689	-	2,612,689	-	2,613
Summers	2,242,165	-	2,242,165	-	2,242
Taylor	3,386,735	-	3,386,735	-	3,387
Tucker	2,013,174	-	2,013,174	-	2,013
Tyler	2,063,951	-	2,063,951	-	2,064
Upshur	5,754,047	102,487	5,651,560	102	5,652
Wayne	9,354,829	-	9,354,829	-	9,355
Webster	2,147,218	-	2,147,218	-	2,147
Wetzel	3,404,413	-	3,404,413	-	3,404
Wirt	1,715,875	-	1,715,875	-	1,716
Wood	17,491,940	-	17,491,940	-	17,492
Wyoming	5,369,323	-	5,369,323	-	5,369
State	\$ 384,280,888	\$ 1,113,225	\$ 383,167,663	\$ 1,113	\$ 383,169

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
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County	Total Amt For Staff Dev Councils	Total Amt For Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils County Bds
Barbour	\$ 12,015	\$ -	\$ 12,015
Berkeley	107,104	1,626	105,478
Boone	17,022	-	17,022
Braxton	9,383	-	9,383
Brooke	12,931	-	12,931
Cabell	62,668	-	62,668
Calhoun	6,692	866	5,826
Clay	8,500	-	8,500
Doddridge	7,440	-	7,440
Fayette	29,684	-	29,684
Gilmer	6,172	-	6,172
Grant	9,806	733	9,073
Greenbrier	25,551	-	25,551
Hampshire	15,748	-	15,748
Hancock	18,130	-	18,130
Hardy	12,265	-	12,265
Harrison	52,393	1,224	51,169
Jackson	22,678	1,127	21,551
Jefferson	44,545	-	44,545
Kanawha	127,171	-	127,171
Lewis	12,988	-	12,988
Lincoln	15,510	-	15,510
Logan	26,424	-	26,424
Marion	39,178	-	39,178
Marshall	21,959	-	21,959
Mason	19,611	-	19,611
McDowell	13,218	-	13,218
Mercer	45,702	-	45,702
Mineral	21,890	-	21,890
Mingo	19,262	-	19,262
Monongalia	62,389	-	62,389
Monroe	9,275	-	9,275
Morgan	11,631	-	11,631
Nicholas	18,438	-	18,438
Ohio	26,583	-	26,583
Pendleton	7,700	-	7,700
Pleasants	6,954	756	6,198
Pocahontas	8,028	-	8,028
Preston	22,604	-	22,604
Putnam	47,870	-	47,870
Raleigh	57,892	-	57,892
Randolph	20,368	-	20,368
Ritchie	7,609	-	7,609
Roane	8,936	-	8,936
Summers	7,582	-	7,582
Taylor	11,924	-	11,924
Tucker	7,150	-	7,150
Tyler	7,221	-	7,221
Upshur	20,379	647	19,732
Wayne	33,188	-	33,188
Webster	7,789	-	7,789
Wetzel	11,844	-	11,844
Wirt	6,054	-	6,054
Wood	61,007	-	61,007
Wyoming	18,307	-	18,307
State	\$ 1,352,362	\$ 6,979	\$ 1,345,383

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**COUNTY BOARDS OF EDUCATION
AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2024-25 YEAR**

County	Amt For Prof Pers Staff Dev Councils Co. Bds	Amt For Service Pers Staff Dev Councils Co. Bds	Total Amt For Staff Dev Councils Co. Bds
Barbour	\$ 8,649	\$ 3,366	\$ 12,015
Berkeley	74,769	30,709	105,478
Boone	12,162	4,860	17,022
Braxton	6,709	2,674	9,383
Brooke	9,312	3,619	12,931
Cabell	44,743	17,925	62,668
Calhoun	4,117	1,709	5,826
Clay	6,084	2,416	8,500
Doddridge	5,414	2,026	7,440
Fayette	21,328	8,356	29,684
Gilmer	4,354	1,818	6,172
Grant	6,425	2,648	9,073
Greenbrier	18,321	7,230	25,551
Hampshire	11,251	4,497	15,748
Hancock	13,130	5,000	18,130
Hardy	8,760	3,505	12,265
Harrison	36,638	14,531	51,169
Jackson	15,317	6,234	21,551
Jefferson	31,466	13,079	44,545
Kanawha	91,198	35,973	127,171
Lewis	9,297	3,691	12,988
Lincoln	11,117	4,393	15,510
Logan	18,868	7,556	26,424
Marion	28,381	10,797	39,178
Marshall	15,820	6,139	21,959
Mason	13,964	5,647	19,611
McDowell	9,345	3,873	13,218
Mercer	32,985	12,717	45,702
Mineral	15,660	6,230	21,890
Mingo	13,784	5,478	19,262
Monongalia	44,729	17,660	62,389
Monroe	6,624	2,651	9,275
Morgan	8,291	3,340	11,631
Nicholas	13,192	5,246	18,438
Ohio	19,059	7,524	26,583
Pendleton	5,394	2,306	7,700
Pleasants	4,401	1,797	6,198
Pocahontas	5,720	2,308	8,028
Preston	16,248	6,356	22,604
Putnam	34,422	13,448	47,870
Raleigh	41,326	16,566	57,892
Randolph	14,710	5,658	20,368
Ritchie	5,450	2,159	7,609
Roane	6,323	2,613	8,936
Summers	5,340	2,242	7,582
Taylor	8,537	3,387	11,924
Tucker	5,137	2,013	7,150
Tyler	5,157	2,064	7,221
Upshur	14,080	5,652	19,732
Wayne	23,833	9,355	33,188
Webster	5,642	2,147	7,789
Wetzel	8,440	3,404	11,844
Wirt	4,338	1,716	6,054
Wood	43,515	17,492	61,007
Wyoming	12,938	5,369	18,307
State	\$ 962,214	\$ 383,169	\$ 1,345,383

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**MULTI-COUNTY VOCATIONAL CENTERS
NET STATE AID TO BE BUDGETED AS UNRESTRICTED REVENUES AND EXPENDITURES
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2024-25 YEAR**

Center	Total State Aid Allowance MCVCs	Faculty Senate MCVCs	Net State Aid To Be Budgeted As Unrestricted
James Rumsey	\$ 2,051,363	\$ 9,400	\$ 2,041,963
Calhoun-Gilmer	1,022,188	4,400	1,017,788
South Branch	920,008	3,600	916,408
United	1,507,727	6,200	1,501,527
Roane-Jackson	1,378,621	6,280	1,372,341
Mid-Ohio Valley	934,330	4,400	929,930
Fred W. Eberle	857,763	3,200	854,563
Total	\$ 8,672,000	\$ 37,480	\$ 8,634,520

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**MULTI-COUNTY VOCATIONAL CENTERS
TOTAL AMOUNT TO BE RESERVED FOR STAFF DEVELOPMENT COUNCILS
(BASED ON THE FINAL COMPUTATIONS)
FOR THE 2024-25 YEAR**

Center	Amt For Prof Pers Staff Dev Councils MCVCs	Amt For Service Pers Staff Dev Councils MCVCs	Total Amt For Staff Dev Councils MCVCs
James Rumsey	\$ 1,388	\$ 238	\$ 1,626
Calhoun-Gilmer	739	127	866
South Branch	618	115	733
United	996	228	1,224
Roane-Jackson	940	187	1,127
Mid-Ohio Valley	640	116	756
Fred W. Eberle	545	102	647
TOTAL	\$ 5,866	\$ 1,113	\$ 6,979

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