

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PLAN
CALCULATION OF STEP 6a ALLOWANCE
FOR THE 2024-25 YEAR**

County	Oper & Maint Expenditures (2022-23)	Total Sq Footage Buildings (2022-23)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCVC Enroll.	Enrollment Adjusted for MCVC
Barbour	1,148,823	461,080	2,098.18	(16.50)	2,081.68
Berkeley	12,078,112	2,536,255	20,246.47	96.38	20,342.85
Boone	2,638,966	603,546	3,148.79		3,148.79
Braxton	1,314,186	375,426	1,669.50		1,669.50
Brooke	2,832,599	557,985	2,366.00		2,366.00
Cabell	9,370,870	1,797,076	11,496.07		11,496.07
Calhoun	728,352	284,932	1,116.03	36.00	1,152.03
Clay	947,506	303,638	1,521.00		1,521.00
Doddridge	1,709,442	242,715	1,337.88	(9.63)	1,328.25
Fayette	3,869,545	1,334,976	5,439.39		5,439.39
Gilmer	825,507	133,972	1,146.48	(36.00)	1,110.48
Grant	1,716,557	334,594	1,650.63	57.75	1,708.38
Greenbrier	6,601,303	1,031,007	4,570.29		4,570.29
Hampshire	2,563,550	421,902	2,784.50		2,784.50
Hancock	5,573,958	687,909	3,417.35		3,417.35
Hardy	1,492,174	436,712	2,166.48	(42.25)	2,124.23
Harrison	9,956,016	1,798,493	9,696.71	21.63	9,718.34
Jackson	4,567,805	682,614	4,065.38	57.50	4,122.88
Jefferson	8,447,677	1,300,179	8,401.87	(74.13)	8,327.74
Kanawha	16,042,583	3,984,953	23,543.24		23,543.24
Lewis	1,930,950	425,604	2,330.61	(40.50)	2,290.11
Lincoln	1,998,985	517,359	2,857.55		2,857.55
Logan	4,514,382	1,129,521	4,839.65		4,839.65
Marion	6,855,231	1,267,102	7,329.69		7,329.69
Marshall	4,532,840	909,866	4,127.86		4,127.86
Mason	4,750,861	614,154	3,628.07		3,628.07
McDowell	3,498,693	1,061,353	2,397.25		2,397.25
Mercer	7,114,397	1,660,137	8,479.54		8,479.54
Mineral	3,074,950	693,893	3,929.50		3,929.50
Mingo	4,457,565	646,290	3,416.80		3,416.80
Monongalia	11,032,539	1,902,295	11,504.84		11,504.84
Monroe	1,544,069	315,583	1,627.46		1,627.46
Morgan	1,658,848	359,885	2,148.01	(22.25)	2,125.76
Nicholas	2,072,068	551,388	3,344.78		3,344.78
Ohio	6,109,502	1,061,332	4,915.50		4,915.50
Pendleton	1,101,727	220,355	1,400.00	(15.50)	1,384.50
Pleasants	1,260,938	289,728	1,204.52	94.50	1,299.02
Pocahontas	1,041,433	265,491	1,400.00		1,400.00
Preston	3,020,272	765,816	3,991.15		3,991.15
Putnam	6,489,777	1,360,990	8,879.88		8,879.88
Raleigh	8,198,615	1,726,336	10,697.70		10,697.70
Randolph	1,960,608	691,106	3,561.15		3,561.15
Ritchie	974,735	229,779	1,371.76	(46.00)	1,325.76
Roane	1,509,906	382,623	1,680.48	(57.50)	1,622.98
Summers	958,364	220,472	1,400.00		1,400.00
Taylor	2,212,896	450,849	2,178.00	(12.00)	2,166.00
Tucker	914,596	198,506	1,256.72		1,256.72
Tyler	2,616,995	282,000	1,366.02	(31.50)	1,334.52
Upshur	3,469,853	571,547	3,676.00	57.00	3,733.00
Wayne	5,261,963	1,139,622	6,087.35		6,087.35
Webster	1,045,030	228,320	1,380.80		1,380.80
Wetzel	5,960,848	573,011	2,185.82	(17.00)	2,168.82
Wirt	718,114	187,641	1,128.71		1,128.71
Wood	8,327,896	2,090,325	11,315.00		11,315.00
Wyoming	3,562,721	896,092	3,394.12		3,394.12
State	220,178,698	45,196,335	248,314.47	-	248,314.47

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PLAN
CALCULATION OF STEP 6a ALLOWANCE
FOR THE 2024-25 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	221.494	2.492	1,845,956	71.25%	1,315,244
Berkeley	124.676	4.762	18,039,276	71.25%	12,852,984
Boone	191.676	4.372	2,792,224	71.25%	1,989,460
Braxton	224.873	3.501	1,480,450	71.25%	1,054,821
Brooke	235.835	5.076	2,098,080	71.25%	1,494,882
Cabell	156.321	5.215	10,194,280	71.25%	7,263,425
Calhoun	247.331	2.556	1,021,573	71.25%	727,871
Clay	199.631	3.121	1,348,766	71.25%	960,996
Doddridge	182.733	7.043	1,177,844	71.25%	839,214
Fayette	245.428	2.899	4,823,447	71.25%	3,436,706
Gilmer	120.643	6.162	984,732	71.25%	701,622
Grant	195.855	5.130	1,514,927	71.25%	1,079,385
Greenbrier	225.589	6.403	4,052,762	71.25%	2,887,593
Hampshire	151.518	6.076	2,469,190	71.25%	1,759,298
Hancock	201.299	8.103	3,030,379	71.25%	2,159,145
Hardy	205.587	3.417	1,883,683	71.25%	1,342,124
Harrison	185.062	5.536	8,617,856	71.25%	6,140,222
Jackson	165.567	6.692	3,656,015	71.25%	2,604,911
Jefferson	156.126	6.497	7,384,724	71.25%	5,261,616
Kanawha	169.261	4.026	20,877,257	71.25%	14,875,046
Lewis	185.845	4.537	2,030,779	71.25%	1,446,930
Lincoln	181.050	3.864	2,533,969	71.25%	1,805,453
Logan	233.389	3.997	4,291,620	71.25%	3,057,779
Marion	172.873	5.410	6,499,690	71.25%	4,631,029
Marshall	220.421	4.982	3,660,427	71.25%	2,608,054
Mason	169.278	7.736	3,217,236	71.25%	2,292,281
McDowell	442.738	3.296	2,125,791	71.25%	1,514,626
Mercer	195.781	4.285	7,519,339	71.25%	5,357,529
Mineral	176.586	4.431	3,484,532	71.25%	2,482,729
Mingo	189.151	6.897	3,029,888	71.25%	2,158,795
Monongalia	165.347	5.800	10,202,060	71.25%	7,268,968
Monroe	193.911	4.893	1,443,170	71.25%	1,028,259
Morgan	169.297	4.609	1,885,042	71.25%	1,343,092
Nicholas	164.850	3.758	2,966,025	71.25%	2,113,293
Ohio	215.915	5.756	4,358,881	71.25%	3,105,703
Pendleton	159.159	5.000	1,227,723	71.25%	874,753
Pleasants	223.036	4.352	1,151,922	71.25%	820,744
Pocahontas	189.636	3.923	1,241,467	71.25%	884,545
Preston	191.879	3.944	3,539,202	71.25%	2,521,681
Putnam	153.267	4.768	7,874,340	71.25%	5,610,467
Raleigh	161.374	4.749	9,486,322	71.25%	6,759,004
Randolph	194.068	2.837	3,157,894	71.25%	2,249,999
Ritchie	173.319	4.242	1,175,634	71.25%	837,639
Roane	235.754	3.946	1,439,193	71.25%	1,025,425
Summers	157.480	4.347	1,241,467	71.25%	884,545
Taylor	208.148	4.908	1,920,727	71.25%	1,368,518
Tucker	157.956	4.607	1,114,412	71.25%	794,019
Tyler	211.312	9.280	1,183,402	71.25%	843,174
Upshur	153.107	6.071	3,310,284	71.25%	2,358,577
Wayne	187.212	4.617	5,398,029	71.25%	3,846,096
Webster	165.353	4.577	1,224,442	71.25%	872,415
Wetzel	264.204	10.403	1,923,228	71.25%	1,370,300
Wirt	166.244	3.827	1,000,898	71.25%	713,140
Wood	184.739	3.984	10,033,718	71.25%	7,149,024
Wyoming	264.013	3.976	3,009,778	71.25%	2,144,467
State	182.012	4.872	220,195,952	-	156,889,617

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**PUBLIC SCHOOL SUPPORT PLAN
ALLOWANCE FOR OTHER CURRENT EXPENSE (STEP 6a)
MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2024-25 YEAR**

MVC	Total MVC Enroll.	State Avg Sq. Ft./ Student	State Avg Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
James Rumsey	332.89	182.012	4.872	295,194	71.25%	210,326
Calhoun-Gilmer	92.88	182.012	4.872	82,362	71.25%	58,683
South Branch	165.06	182.012	4.872	146,369	71.25%	104,288
United Technical	232.35	182.012	4.872	206,035	71.25%	146,800
Roane-Jackson	196.88	182.012	4.872	174,586	71.25%	124,393
Mid-Ohio Valley	147.01	182.012	4.872	130,363	71.25%	92,884
Fred Eberle	218.49	182.012	4.872	193,744	71.25%	138,043
State	1,385.55	182.012	4.872	1,228,653	-	875,417

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PLAN
COMPARISON OF STEP 6a ALLOWANCE
FOR THE 2023-24 AND 2024-25 YEARS**

County	Total Step 6a Allowance 2023-24	Total Step 6a Allowance 2024-25	Difference	Percent Difference
Barbour	1,169,601	1,315,244	145,643	12.45%
Berkeley	11,060,564	12,852,984	1,792,420	16.21%
Boone	1,769,992	1,989,460	219,468	12.40%
Braxton	931,476	1,054,821	123,345	13.24%
Brooke	1,360,172	1,494,882	134,710	9.90%
Cabell	6,365,486	7,263,425	897,939	14.11%
Calhoun	641,815	727,871	86,056	13.41%
Clay	884,345	960,996	76,651	8.67%
Doddridge	710,893	839,214	128,321	18.05%
Fayette	3,064,283	3,436,706	372,423	12.15%
Gilmer	609,746	701,622	91,876	15.07%
Grant	921,815	1,079,385	157,570	17.09%
Greenbrier	2,563,951	2,887,593	323,642	12.62%
Hampshire	1,542,336	1,759,298	216,962	14.07%
Hancock	1,934,728	2,159,145	224,417	11.60%
Hardy	1,175,585	1,342,124	166,539	14.17%
Harrison	5,466,233	6,140,222	673,989	12.33%
Jackson	2,305,215	2,604,911	299,696	13.00%
Jefferson	4,644,029	5,261,616	617,587	13.30%
Kanawha	13,191,167	14,875,046	1,683,879	12.77%
Lewis	1,286,107	1,446,930	160,823	12.50%
Lincoln	1,610,427	1,805,453	195,026	12.11%
Logan	2,809,861	3,057,779	247,918	8.82%
Marion	4,061,222	4,631,029	569,807	14.03%
Marshall	2,318,956	2,608,054	289,098	12.47%
Mason	2,068,647	2,292,281	223,634	10.81%
McDowell	1,358,219	1,514,626	156,407	11.52%
Mercer	4,716,697	5,357,529	640,832	13.59%
Mineral	2,176,930	2,482,729	305,799	14.05%
Mingo	1,967,605	2,158,795	191,190	9.72%
Monongalia	6,360,007	7,268,968	908,961	14.29%
Monroe	894,075	1,028,259	134,184	15.01%
Morgan	1,187,859	1,343,092	155,233	13.07%
Nicholas	1,899,549	2,113,293	213,744	11.25%
Ohio	2,737,720	3,105,703	367,983	13.44%
Pendleton	753,824	874,753	120,929	16.04%
Pleasants	737,259	820,744	83,485	11.32%
Pocahontas	766,138	884,545	118,407	15.46%
Preston	2,252,453	2,521,681	269,228	11.95%
Putnam	4,942,330	5,610,467	668,137	13.52%
Raleigh	6,019,958	6,759,004	739,046	12.28%
Randolph	2,002,316	2,249,999	247,683	12.37%
Ritchie	735,495	837,639	102,144	13.89%
Roane	953,981	1,025,425	71,444	7.49%
Summers	766,141	884,545	118,404	15.45%
Taylor	1,194,221	1,368,518	174,297	14.60%
Tucker	691,666	794,019	102,353	14.80%
Tyler	749,723	843,174	93,451	12.46%
Upshur	2,137,041	2,358,577	221,536	10.37%
Wayne	3,404,946	3,846,096	441,150	12.96%
Webster	766,141	872,415	106,274	13.87%
Wetzel	1,202,840	1,370,300	167,460	13.92%
Wirt	624,820	713,140	88,320	14.14%
Wood	6,400,147	7,149,024	748,877	11.70%
Wyoming	1,942,103	2,144,467	202,364	10.42%
State	138,810,856	156,889,617	18,078,761	13.02%

**PUBLIC SCHOOL SUPPORT PLAN
COMPARISON OF ALLOWANCE FOR OTHER CURRENT EXPENSE (STEP 6a)
MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2023-24 AND 2024-25 YEARS**

MCVC	Total Step 6a Allowance 2023-24	Total Step 6a Allowance 2024-25	Difference	Percent Difference
James Rumsey	174,669	210,326	35,657	20.41%
Calhoun-Gilmer	51,646	58,683	7,037	13.63%
South Branch	87,137	104,288	17,151	19.68%
United Technical	119,510	146,800	27,290	22.83%
Roane-Jackson	105,913	124,393	18,480	17.45%
Mid-Ohio Valley	95,841	92,884	(2,957)	-3.09%
Fred Eberle	109,711	138,043	28,332	25.82%
State	744,427	875,417	130,990	17.60%

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