

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2024-25 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	429,995	Low	92.5%	397,745	-	131,781
Berkeley	9,531,031	High	87.5%	8,339,652	-	342,245
Boone	739,594	Low	92.5%	684,124	-	152,069
Braxton	369,525	Sparse	95.0%	351,049	-	80,000
Brooke	1,770,193	High	87.5%	1,548,919	53,350	97,599
Cabell	1,894,398	High	87.5%	1,657,598	-	143,984
Calhoun	296,396	Sparse	95.0%	281,576	-	92,439
Clay	707,246	Sparse	95.0%	671,884	-	78,010
Doddridge	725,834	Sparse	95.0%	689,542	-	23,583
Fayette	2,356,809	Low	92.5%	2,180,048	-	712,761
Gilmer	249,601	Sparse	95.0%	237,121	-	102,356
Grant	436,852	Sparse	95.0%	415,009	-	107,096
Greenbrier	1,154,444	Sparse	95.0%	1,096,722	-	123,966
Hampshire	825,588	Sparse	95.0%	784,309	-	213,674
Hancock	1,008,738	High	87.5%	882,646	-	221,831
Hardy	631,632	Sparse	95.0%	600,050	-	152,344
Harrison	1,957,250	High	87.5%	1,712,594	3,542	585,906
Jackson	1,030,543	Low	92.5%	953,252	-	174,006
Jefferson	1,984,832	High	87.5%	1,736,728	-	308,344
Kanawha	2,925,918	High	87.5%	2,560,178	-	818,000
Lewis	559,331	Low	92.5%	517,381	-	94,057
Lincoln	1,008,687	Low	92.5%	933,035	-	158,413
Logan	1,314,567	Medium	90.0%	1,183,110	-	350,322
Marion	1,540,101	High	87.5%	1,347,588	-	535,939
Marshall	1,219,212	Medium	90.0%	1,097,291	-	100,844
Mason	992,361	Low	92.5%	917,934	-	296,387
McDowell	1,298,233	Sparse	95.0%	1,233,321	-	300,127
Mercer	1,452,666	High	87.5%	1,271,083	-	157,604
Mineral	1,265,893	Medium	90.0%	1,139,304	20,728	198,276
Mingo	1,258,179	Low	92.5%	1,163,816	-	167,682
Monongalia	2,937,704	High	87.5%	2,570,491	63,733	294,180
Monroe	591,079	Sparse	95.0%	561,525	-	140,608
Morgan	578,218	Low	92.5%	534,852	-	138,524
Nicholas	1,392,234	Low	92.5%	1,287,816	-	117,146
Ohio	1,154,031	High	87.5%	1,009,777	-	138,938
Pendleton	715,778	Sparse	95.0%	679,989	-	68,088
Pleasants	252,777	Low	92.5%	233,819	-	35,873
Pocahontas	417,306	Sparse	95.0%	396,441	-	56,667
Preston	1,186,181	Low	92.5%	1,097,217	-	70,355
Putnam	1,280,385	High	87.5%	1,120,337	-	458,362
Raleigh	2,718,283	Medium	90.0%	2,446,455	-	362,133
Randolph	712,726	Sparse	95.0%	677,090	-	120,311
Ritchie	344,836	Sparse	95.0%	327,594	-	22,477
Roane	529,327	Sparse	95.0%	502,861	-	106,533
Summers	638,731	Sparse	95.0%	606,794	-	69,716
Taylor	510,492	Medium	90.0%	459,443	15,231	142,610
Tucker	302,284	Sparse	95.0%	287,170	-	79,516
Tyler	546,216	Sparse	95.0%	518,905	-	45,876
Upshur	921,416	Medium	90.0%	829,274	-	217,578
Wayne	1,611,752	Medium	90.0%	1,450,577	-	445,774
Webster	434,818	Sparse	95.0%	413,077	-	50,676
Wetzel	930,831	Low	92.5%	861,019	-	152,611
Wirt	192,119	Sparse	95.0%	182,513	-	54,884
Wood	2,183,226	High	87.5%	1,910,323	14,521	367,021
Wyoming	992,732	Low	92.5%	918,277	-	86,208
<b>Total</b>	<b>67,011,131</b>	<b>--</b>	<b>--</b>	<b>60,468,245</b>	<b>171,105</b>	<b>10,864,310</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2024-25 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2022-23	Amount Paid In Lieu 2022-23	In Lieu Allowance @ Avg. of (\$285.43)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share <b>(Add'l 10%)</b>
Barbour	334,650	-	-	-	21,688	2,169
Berkeley	2,216,577	468	259,401	133,581	175,307	17,531
Boone	551,675	-	-	-	-	-
Braxton	244,133	17	6,089	4,852	-	-
Brooke	440,945	1	891	285	-	-
Cabell	1,114,997	455	80,946	129,871	-	-
Calhoun	166,885	3	1,610	856	29,272	2,927
Clay	263,290	65	27,464	18,553	-	-
Doddridge	263,774	15	12,935	4,281	41,360	4,136
Fayette	834,506	9	6,913	2,569	-	-
Gilmer	159,903	-	-	-	9,451	945
Grant	186,267	1	361	285	39,524	3,952
Greenbrier	588,149	4	5,794	1,142	-	-
Hampshire	411,297	9	16,841	2,569	-	-
Hancock	393,549	3	707	856	-	-
Hardy	249,665	5	13,326	1,427	46,426	4,643
Harrison	846,286	2	3,129	571	74,534	7,453
Jackson	497,659	6	4,056	1,713	49,079	4,908
Jefferson	1,072,598	3	21,778	856	42,235	4,224
Kanawha	1,633,352	1,071	185,011	305,696	-	-
Lewis	344,883	7	7,474	1,998	11,998	1,200
Lincoln	493,533	2	3,398	571	-	-
Logan	572,453	159	13,954	45,383	-	-
Marion	766,965	1	1,403	285	-	-
Marshall	728,806	3	1,397	856	-	-
Mason	494,873	7	2,180	1,998	-	-
McDowell	380,342	6	4,085	1,713	-	-
Mercer	789,950	227	12,138	64,793	-	-
Mineral	467,028	11	18,483	3,140	-	-
Mingo	457,353	1	1,080	285	-	-
Monongalia	1,186,608	276	67,559	78,779	-	-
Monroe	230,908	3	8,447	856	-	-
Morgan	218,968	-	-	-	21,628	2,163
Nicholas	378,506	12	19,299	3,425	-	-
Ohio	552,143	-	-	-	-	-
Pendleton	122,388	9	5,063	2,569	41,948	4,195
Pleasants	153,400	-	-	-	463	46
Pocahontas	166,879	10	3,226	2,854	-	-
Preston	536,773	1	491	285	-	-
Putnam	850,136	418	73,671	119,310	-	-
Raleigh	1,227,066	20	22,569	5,709	-	-
Randolph	349,224	11	3,872	3,140	-	-
Ritchie	206,082	17	21,617	4,852	21,640	2,164
Roane	330,114	2	518	571	23,013	2,301
Summers	239,608	-	-	-	-	-
Taylor	227,691	1	-	285	24,520	2,452
Tucker	137,801	1	4,810	285	-	-
Tyler	335,392	1	793	285	22,398	2,240
Upshur	484,681	1	752	285	28,494	2,849
Wayne	781,575	3	5,126	856	-	-
Webster	236,955	2	2,226	571	-	-
Wetzel	451,296	1	234	285	42,915	4,292
Wirt	139,828	-	-	-	-	-
Wood	704,714	5	2,327	1,427	-	-
Wyoming	630,322	5	3,608	1,427	-	-
<b>Total</b>	<b>28,845,401</b>	<b>3,360</b>	<b>959,052</b>	<b>959,041</b>	<b>767,893</b>	<b>76,790</b>

OSF  
03/26/24  
Trans Allow 25 -

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2024-25 YEAR**

County	Total Allowance Before Limit (\$2,3123)	Max. Allowance (1/3 Above State Average) (\$3,0830)	Allowance In Excess Of Limit (\$3,0830)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	866,345	1,130,135	-	2.3634	866,345	-	866,345
Berkeley	11,049,586	9,283,900	(1,765,686)	3.0830	9,283,900	-	9,283,900
Boone	1,387,868	2,465,352	-	1.7356	1,387,868	-	1,387,868
Braxton	680,034	1,057,090	-	1.9833	680,034	-	680,034
Brooke	2,141,098	1,660,300	(480,798)	3.0830	1,660,300	-	1,660,300
Cabell	3,046,450	4,758,160	-	1.9739	3,046,450	-	3,046,450
Calhoun	544,683	828,982	-	2.0257	544,683	-	544,683
Clay	1,031,737	1,510,488	-	2.1058	1,031,737	-	1,031,737
Doddridge	985,316	1,162,578	-	2.6129	985,316	-	985,316
Fayette	3,729,884	4,682,581	-	2.4557	3,729,884	-	3,729,884
Gilmer	500,325	748,642	-	2.0604	500,325	-	500,325
Grant	712,609	788,132	-	2.7876	712,609	132,784	845,393
Greenbrier	1,809,979	2,710,783	-	2.0585	1,809,979	-	1,809,979
Hampshire	1,411,849	1,871,048	-	2.3264	1,411,849	-	1,411,849
Hancock	1,498,882	2,204,545	-	2.0961	1,498,882	-	1,498,882
Hardy	1,008,129	1,105,786	-	2.8107	1,008,129	-	1,008,129
Harrison	3,156,352	3,570,761	-	2.7252	3,156,352	-	3,156,352
Jackson	1,631,538	2,327,939	-	2.1607	1,631,538	-	1,631,538
Jefferson	3,122,750	5,377,313	-	1.7904	3,122,750	-	3,122,750
Kanawha	5,317,226	8,155,975	-	2.0099	5,317,226	-	5,317,226
Lewis	959,519	1,440,331	-	2.0538	959,519	-	959,519
Lincoln	1,585,552	2,336,692	-	2.0920	1,585,552	-	1,585,552
Logan	2,151,268	2,905,909	-	2.2824	2,151,268	-	2,151,268
Marion	2,650,777	3,384,650	-	2.4145	2,650,777	-	2,650,777
Marshall	1,927,797	2,289,353	-	2.5961	1,927,797	-	1,927,797
Mason	1,711,192	2,277,616	-	2.3163	1,711,192	-	1,711,192
McDowell	1,915,503	1,875,494	(40,009)	3.0830	1,875,494	-	1,875,494
Mercer	2,283,430	3,828,189	-	1.8389	2,283,430	-	2,283,430
Mineral	1,828,476	2,426,608	-	2.3231	1,828,476	-	1,828,476
Mingo	1,789,136	3,100,086	-	1.7793	1,789,136	-	1,789,136
Monongalia	4,193,791	5,855,009	-	2.2083	4,193,791	-	4,193,791
Monroe	933,897	1,105,252	-	2.6050	933,897	-	933,897
Morgan	894,507	1,239,156	-	2.2255	894,507	-	894,507
Nicholas	1,786,893	2,567,285	-	2.1458	1,786,893	-	1,786,893
Ohio	1,700,858	2,419,739	-	2.1671	1,700,858	-	1,700,858
Pendleton	877,229	991,471	-	2.7278	877,229	-	877,229
Pleasants	423,138	783,652	-	1.6647	423,138	-	423,138
Pocahontas	622,841	787,050	-	2.4398	622,841	-	622,841
Preston	1,704,630	2,676,238	-	1.9637	1,704,630	-	1,704,630
Putnam	2,548,145	3,672,457	-	2.1391	2,548,145	-	2,548,145
Raleigh	4,041,363	5,560,261	-	2.2408	4,041,363	-	4,041,363
Randolph	1,149,765	1,765,597	-	2.0077	1,149,765	-	1,149,765
Ritchie	563,169	1,161,699	-	1.4946	563,169	-	563,169
Roane	942,380	1,622,648	-	1.7905	942,380	-	942,380
Summers	916,118	1,037,692	-	2.7218	916,118	-	916,118
Taylor	847,712	1,370,915	-	1.9064	847,712	-	847,712
Tucker	504,772	658,720	-	2.3625	504,772	-	504,772
Tyler	902,698	1,092,036	-	2.5485	902,698	-	902,698
Upshur	1,534,667	1,825,349	-	2.5920	1,534,667	-	1,534,667
Wayne	2,678,782	3,683,938	-	2.2418	2,678,782	-	2,678,782
Webster	701,279	1,081,276	-	1.9995	701,279	-	701,279
Wetzel	1,469,503	1,647,820	-	2.7494	1,469,503	-	1,469,503
Wirt	377,225	510,264	-	2.2792	377,225	-	377,225
Wood	2,998,006	4,555,459	-	2.0290	2,998,006	-	2,998,006
Wyoming	1,636,234	2,237,740	-	2.2543	1,636,234	-	1,636,234
<b>Total</b>	<b>101,384,892</b>	<b>135,174,141</b>	<b>(2,286,493)</b>	<b>2.2602</b>	<b>99,098,399</b>	<b>132,784</b>	<b>99,231,183</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2024-25 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2022-23	Mileage 2022-23	Allocation Factor	Mileage 2022-23	Allocation Factor
Barbour	366,570	-	-	18,489	0.0504378
Berkeley	3,011,320	-	-	55,388	0.0183933
Boone	799,660	-	-	-	-
Braxton	342,877	-	-	-	-
Brooke	538,534	162,304	0.3013812	-	-
Cabell	1,543,354	-	-	-	-
Calhoun	268,888	-	-	26,555	0.0987586
Clay	489,941	-	-	-	-
Doddridge	377,093	-	-	21,488	0.0569833
Fayette	1,518,839	-	-	-	-
Gilmer	242,829	-	-	9,195	0.0378662
Grant	255,638	-	-	23,129	0.0904756
Greenbrier	879,268	-	-	-	-
Hampshire	606,892	-	-	-	-
Hancock	715,065	-	-	-	-
Hardy	358,672	-	-	26,363	0.0735017
Harrison	1,158,210	20,960	0.0180969	44,106	0.0380812
Jackson	755,089	-	-	35,961	0.0476248
Jefferson	1,744,182	-	-	37,114	0.0212787
Kanawha	2,645,467	-	-	-	-
Lewis	467,185	-	-	10,021	0.0214497
Lincoln	757,928	-	-	-	-
Logan	942,559	-	-	-	-
Marion	1,097,843	-	-	-	-
Marshall	742,573	-	-	-	-
Mason	738,766	-	-	-	-
McDowell	608,334	-	-	-	-
Mercer	1,241,709	-	-	-	-
Mineral	787,093	128,881	0.1637430	-	-
Mingo	1,005,542	-	-	-	-
Monongalia	1,899,127	412,012	0.2169481	-	-
Monroe	358,499	-	-	-	-
Morgan	401,932	-	-	15,034	0.0374043
Nicholas	832,723	-	-	-	-
Ohio	784,865	-	-	-	-
Pendleton	321,593	-	-	18,847	0.0586051
Pleasants	254,185	-	-	466	0.0018333
Pocahontas	255,287	-	-	-	-
Preston	868,063	-	-	-	-
Putnam	1,191,196	-	-	-	-
Raleigh	1,803,523	-	-	-	-
Randolph	572,688	-	-	-	-
Ritchie	376,808	-	-	23,646	0.0627534
Roane	526,321	-	-	22,882	0.0434754
Summers	336,585	-	-	-	-
Taylor	444,669	132,671	0.2983590	21,358	0.0480312
Tucker	213,662	-	-	-	-
Tyler	354,212	-	-	14,525	0.0410065
Upshur	592,069	-	-	18,309	0.0309238
Wayne	1,194,920	-	-	-	-
Webster	350,722	-	-	-	-
Wetzel	534,486	-	-	24,642	0.0461041
Wirt	165,509	-	-	-	-
Wood	1,477,606	98,278	0.0665116	-	-
Wyoming	725,832	-	-	-	-
<b>Total</b>	<b>43,845,002</b>	<b>955,106</b>	<b>0.0217837</b>	<b>467,518</b>	<b>0.0106630</b>

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2023-24 AND 2024-25**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2023-24	Allowance 2024-25	Difference	Percent Change	Allowance 2023-24	Allowance 2024-25	Difference	Percent Change
Barbour	417,630	397,745	(19,885)	-4.76%	-	-	-	0.00%
Berkeley	4,941,556	8,339,652	3,398,096	68.77%	-	-	-	0.00%
Boone	596,564	684,124	87,560	14.68%	-	-	-	0.00%
Braxton	279,304	351,049	71,745	25.69%	-	-	-	0.00%
Brooke	560,261	1,548,919	988,658	176.46%	18,116	53,350	35,234	194.49%
Cabell	1,690,669	1,657,598	(33,071)	-1.96%	-	-	-	0.00%
Calhoun	204,955	281,576	76,621	37.38%	-	-	-	0.00%
Clay	557,080	671,884	114,804	20.61%	-	-	-	0.00%
Doddridge	426,635	689,542	262,907	61.62%	-	-	-	0.00%
Fayette	1,847,626	2,180,048	332,422	17.99%	-	-	-	0.00%
Gilmer	228,314	237,121	8,807	3.86%	-	-	-	0.00%
Grant	297,055	415,009	117,954	39.71%	-	-	-	0.00%
Greenbrier	951,078	1,096,722	145,644	15.31%	-	-	-	0.00%
Hampshire	888,765	784,309	(104,456)	-11.75%	-	-	-	0.00%
Hancock	790,267	882,646	92,379	11.69%	-	-	-	0.00%
Hardy	744,889	600,050	(144,839)	-19.44%	-	-	-	0.00%
Harrison	1,318,684	1,712,594	393,910	29.87%	2,739	3,542	803	29.32%
Jackson	837,930	953,252	115,322	13.76%	-	-	-	0.00%
Jefferson	1,386,956	1,736,728	349,772	25.22%	-	-	-	0.00%
Kanawha	2,373,636	2,560,178	186,542	7.86%	-	-	-	0.00%
Lewis	538,691	517,381	(21,310)	-3.96%	-	-	-	0.00%
Lincoln	909,946	933,035	23,089	2.54%	-	-	-	0.00%
Logan	1,220,261	1,183,110	(37,151)	-3.04%	-	-	-	0.00%
Marion	1,351,620	1,347,588	(4,032)	-0.30%	-	-	-	0.00%
Marshall	878,842	1,097,291	218,449	24.86%	-	-	-	0.00%
Mason	732,682	917,934	185,252	25.28%	-	-	-	0.00%
McDowell	1,056,712	1,233,321	176,609	16.71%	-	-	-	0.00%
Mercer	1,127,066	1,271,083	144,017	12.78%	-	-	-	0.00%
Mineral	936,626	1,139,304	202,678	21.64%	17,268	20,728	3,460	20.04%
Mingo	985,845	1,163,816	177,971	18.05%	-	-	-	0.00%
Monongalia	2,351,626	2,570,491	218,865	9.31%	57,504	63,733	6,229	10.83%
Monroe	467,448	561,525	94,077	20.13%	-	-	-	0.00%
Morgan	531,326	534,852	3,526	0.66%	-	-	-	0.00%
Nicholas	1,006,271	1,287,816	281,545	27.98%	-	-	-	0.00%
Ohio	785,425	1,009,777	224,352	28.56%	-	-	-	0.00%
Pendleton	400,255	679,989	279,734	69.89%	-	-	-	0.00%
Pleasants	266,103	233,819	(32,284)	-12.13%	-	-	-	0.00%
Pocahontas	315,186	396,441	81,255	25.78%	-	-	-	0.00%
Preston	945,262	1,097,217	151,955	16.08%	-	-	-	0.00%
Putnam	1,078,268	1,120,337	42,069	3.90%	-	-	-	0.00%
Raleigh	2,203,064	2,446,455	243,391	11.05%	-	-	-	0.00%
Randolph	688,349	677,090	(11,259)	-1.64%	-	-	-	0.00%
Ritchie	342,280	327,594	(14,686)	-4.29%	-	-	-	0.00%
Roane	442,064	502,861	60,797	13.75%	-	-	-	0.00%
Summers	491,450	606,794	115,344	23.47%	-	-	-	0.00%
Taylor	473,068	459,443	(13,625)	-2.88%	16,036	15,231	(805)	-5.02%
Tucker	230,126	287,170	57,044	24.79%	-	-	-	0.00%
Tyler	530,724	518,905	(11,819)	-2.23%	-	-	-	0.00%
Upshur	750,415	829,274	78,859	10.51%	-	-	-	0.00%
Wayne	1,174,977	1,450,577	275,600	23.46%	-	-	-	0.00%
Webster	344,926	413,077	68,151	19.76%	-	-	-	0.00%
Wetzel	585,528	861,019	275,491	47.05%	-	-	-	0.00%
Wirt	172,437	182,513	10,076	5.84%	-	-	-	0.00%
Wood	1,507,305	1,910,323	403,018	26.74%	12,292	14,521	2,229	18.13%
Wyoming	777,460	918,277	140,817	18.11%	-	-	-	0.00%
<b>Total</b>	<b>49,939,488</b>	<b>60,468,245</b>	<b>10,528,757</b>	<b>21.08%</b>	<b>123,955</b>	<b>171,105</b>	<b>47,150</b>	<b>38.04%</b>

OSF  
03/26/24  
Trans Allow 25

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2023-24 AND 2024-25**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2023-24	Allowance 2024-25	Difference	Pct. Change	Allowance 2023-24	Allowance 2024-25	Difference	Pct. Change
Barbour	118,382	131,781	13,399	11.32%	251,072	334,650	83,578	33.29%
Berkeley	245,954	342,245	96,291	39.15%	2,028,519	2,216,577	188,058	9.27%
Boone	211,046	152,069	(58,977)	-27.95%	460,819	551,675	90,856	19.72%
Braxton	80,000	80,000	-	0.00%	218,314	244,133	25,819	11.83%
Brooke	80,814	97,599	16,785	20.77%	343,847	440,945	97,098	28.24%
Cabell	368,833	143,984	(224,849)	-60.96%	1,007,979	1,114,997	107,018	10.62%
Calhoun	73,919	92,439	18,520	25.05%	172,423	166,885	(5,538)	-3.21%
Clay	85,375	78,010	(7,365)	-8.63%	262,734	263,290	556	0.21%
Doddridge	26,726	23,583	(3,143)	-11.76%	233,450	263,774	30,324	12.99%
Fayette	288,176	712,761	424,585	147.34%	616,856	834,506	217,650	35.28%
Gilmer	22,500	102,356	79,856	354.92%	137,686	159,903	22,217	16.14%
Grant	60,168	107,096	46,928	77.99%	171,190	186,267	15,077	8.81%
Greenbrier	99,079	123,966	24,887	25.12%	574,128	588,149	14,021	2.44%
Hampshire	160,161	213,674	53,513	33.41%	419,237	411,297	(7,940)	-1.89%
Hancock	107,247	221,831	114,584	106.84%	364,074	393,549	29,475	8.10%
Hardy	121,940	152,344	30,404	24.93%	210,086	249,665	39,579	18.84%
Harrison	454,338	585,906	131,568	28.96%	779,014	846,286	67,272	8.64%
Jackson	155,746	174,006	18,260	11.72%	445,659	497,659	52,000	11.67%
Jefferson	229,798	308,344	78,546	34.18%	813,821	1,072,598	258,777	31.80%
Kanawha	818,000	818,000	-	0.00%	1,377,392	1,633,352	255,960	18.58%
Lewis	72,972	94,057	21,085	28.89%	297,731	344,883	47,152	15.84%
Lincoln	223,485	158,413	(65,072)	-29.12%	469,914	493,533	23,619	5.03%
Logan	277,478	350,322	72,844	26.25%	573,651	572,453	(1,198)	-0.21%
Marion	402,181	535,939	133,758	33.26%	765,899	766,965	1,066	0.14%
Marshall	78,569	100,844	22,275	28.35%	715,799	728,806	13,007	1.82%
Mason	213,730	296,387	82,657	38.67%	476,597	494,873	18,276	3.83%
McDowell	218,791	300,127	81,336	37.18%	320,949	380,342	59,393	18.51%
Mercer	163,226	157,604	(5,622)	-3.44%	710,523	789,950	79,427	11.18%
Mineral	174,529	198,276	23,747	13.61%	469,738	467,028	(2,710)	-0.58%
Mingo	145,346	167,682	22,336	15.37%	432,821	457,353	24,532	5.67%
Monongalia	253,032	294,180	41,148	16.26%	1,046,142	1,186,608	140,466	13.43%
Monroe	102,212	140,608	38,396	37.57%	240,663	230,908	(9,755)	-4.05%
Morgan	96,849	138,524	41,675	43.03%	235,940	218,968	(16,972)	-7.19%
Nicholas	94,631	117,146	22,515	23.79%	367,220	378,506	11,286	3.07%
Ohio	90,670	138,938	48,268	53.23%	510,947	552,143	41,196	8.06%
Pendleton	58,350	68,088	9,738	16.69%	113,111	122,388	9,277	8.20%
Pleasants	34,052	35,873	1,821	5.35%	131,042	153,400	22,358	17.06%
Pocahontas	44,986	56,667	11,681	25.97%	164,852	166,879	2,027	1.23%
Preston	64,987	70,355	5,368	8.26%	555,216	536,773	(18,443)	-3.32%
Putnam	538,600	458,362	(80,238)	-14.90%	829,518	850,136	20,618	2.49%
Raleigh	183,906	362,133	178,227	96.91%	1,087,484	1,227,066	139,582	12.84%
Randolph	170,856	120,311	(50,545)	-29.58%	349,713	349,224	(489)	-0.14%
Ritchie	22,142	22,477	335	1.51%	190,121	206,082	15,961	8.40%
Roane	73,675	106,533	32,858	44.60%	291,684	330,114	38,430	13.18%
Summers	40,347	69,716	29,369	72.79%	220,538	239,608	19,070	8.65%
Taylor	111,718	142,610	30,892	27.65%	246,377	227,691	(18,686)	-7.58%
Tucker	62,584	79,516	16,932	27.05%	127,246	137,801	10,555	8.29%
Tyler	90,710	45,876	(44,834)	-49.43%	289,522	335,392	45,870	15.84%
Upshur	123,765	217,578	93,813	75.80%	435,321	484,681	49,360	11.34%
Wayne	526,096	445,774	(80,322)	-15.27%	749,314	781,575	32,261	4.31%
Webster	51,087	50,676	(411)	-0.80%	201,142	236,955	35,813	17.80%
Wetzel	112,720	152,611	39,891	35.39%	377,301	451,296	73,995	19.61%
Wirt	40,952	54,884	13,932	34.02%	148,875	139,828	(9,047)	-6.08%
Wood	446,921	367,021	(79,900)	-17.88%	670,677	704,714	34,037	5.08%
Wyoming	97,831	86,208	(11,623)	-11.88%	397,900	630,322	232,422	58.41%
<b>Total</b>	<b>9,312,188</b>	<b>10,864,310</b>	<b>1,552,122</b>	<b>16.67%</b>	<b>26,099,788</b>	<b>28,845,401</b>	<b>2,745,613</b>	<b>10.52%</b>

OSF  
03/26/24  
Trans Allow 25

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2023-24 AND 2024-25**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2023-24	Allowance 2024-25	Difference	Pct. Change	Allowance 2023-24	Allowance 2024-25	Difference	Pct. Change
Barbour	-	-	-	0.00%	2,277	2,169	(108)	-4.74%
Berkeley	99,326	133,581	34,255	34.49%	10,880	17,531	6,651	61.13%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	2,059	4,852	2,793	135.65%	-	-	-	0.00%
Brooke	-	285	285	0.00%	-	-	-	0.00%
Cabell	128,660	129,871	1,211	0.94%	-	-	-	0.00%
Calhoun	772	856	84	10.88%	2,213	2,927	714	32.26%
Clay	18,784	18,553	(231)	-1.23%	-	-	-	0.00%
Doddridge	3,088	4,281	1,193	38.63%	2,474	4,136	1,662	67.18%
Fayette	2,573	2,569	(4)	-0.16%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	1,124	945	(179)	-15.93%
Grant	-	285	285	0.00%	2,055	3,952	1,897	92.31%
Greenbrier	2,059	1,142	(917)	-44.54%	-	-	-	0.00%
Hampshire	2,316	2,569	253	10.92%	-	-	-	0.00%
Hancock	257	856	599	233.07%	-	-	-	0.00%
Hardy	1,029	1,427	398	38.68%	4,831	4,643	(188)	-3.89%
Harrison	-	571	571	0.00%	4,380	7,453	3,073	70.16%
Jackson	772	1,713	941	121.89%	4,784	4,908	124	2.59%
Jefferson	1,544	856	(688)	-44.56%	3,488	4,224	736	21.10%
Kanawha	280,221	305,696	25,475	9.09%	-	-	-	0.00%
Lewis	1,544	1,998	454	29.40%	1,967	1,200	(767)	-38.99%
Lincoln	1,544	571	(973)	-63.02%	-	-	-	0.00%
Logan	23,159	45,383	22,224	95.96%	-	-	-	0.00%
Marion	-	285	285	0.00%	-	-	-	0.00%
Marshall	2,316	856	(1,460)	-63.04%	-	-	-	0.00%
Mason	-	1,998	1,998	0.00%	-	-	-	0.00%
McDowell	2,059	1,713	(346)	-16.80%	-	-	-	0.00%
Mercer	28,820	64,793	35,973	124.82%	-	-	-	0.00%
Mineral	2,316	3,140	824	35.58%	-	-	-	0.00%
Mingo	515	285	(230)	-44.66%	-	-	-	0.00%
Monongalia	65,617	78,779	13,162	20.06%	-	-	-	0.00%
Monroe	772	856	84	10.88%	-	-	-	0.00%
Morgan	-	-	-	0.00%	2,282	2,163	(119)	-5.21%
Nicholas	3,860	3,425	(435)	-11.27%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	1,287	2,569	1,282	99.61%	2,763	4,195	1,432	51.83%
Pleasants	-	-	-	0.00%	175	46	(129)	-73.71%
Pocahontas	3,860	2,854	(1,006)	-26.06%	-	-	-	0.00%
Preston	-	285	285	0.00%	-	-	-	0.00%
Putnam	73,336	119,310	45,974	62.69%	-	-	-	0.00%
Raleigh	4,889	5,709	820	16.77%	-	-	-	0.00%
Randolph	2,059	3,140	1,081	52.50%	-	-	-	0.00%
Ritchie	5,404	4,852	(552)	-10.21%	2,230	2,164	(66)	-2.96%
Roane	1,029	571	(458)	-44.51%	2,115	2,301	186	8.79%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	285	285	0.00%	2,294	2,452	158	6.89%
Tucker	-	285	285	0.00%	-	-	-	0.00%
Tyler	515	285	(230)	-44.66%	2,826	2,240	(586)	-20.74%
Upshur	257	285	28	10.89%	2,300	2,849	549	23.87%
Wayne	1,544	856	(688)	-44.56%	-	-	-	0.00%
Webster	515	571	56	10.87%	-	-	-	0.00%
Wetzel	257	285	28	10.89%	2,078	4,292	2,214	106.54%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	257	1,427	1,170	455.25%	-	-	-	0.00%
Wyoming	1,544	1,427	(117)	-7.58%	-	-	-	0.00%
<b>Total</b>	<b>772,735</b>	<b>959,041</b>	<b>186,306</b>	<b>24.11%</b>	<b>59,536</b>	<b>76,790</b>	<b>17,254</b>	<b>28.98%</b>

OSF  
03/26/24  
Trans Allow 25

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2023-24 AND 2024-25**

County	Allowance in Excess of Limits			Allowance for Additional Buses		
	Allowance 2023-24	Allowance 2024-25	Difference	Allowance 2023-24	Allowance 2024-25	Difference
Barbour	-	-	-	-	-	-
Berkeley	-	(1,765,686)	(1,765,686)	350,691	-	(350,691)
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	-	(480,798)	(480,798)	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	119,904	-	(119,904)
Gilmer	-	-	-	-	-	-
Grant	-	-	-	-	132,784	132,784
Greenbrier	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	(159,706)	-	159,706	131,625	-	(131,625)
Harrison	-	-	-	-	-	-
Jackson	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	-	-	-	-	-	-
Marshall	-	-	-	-	-	-
Mason	-	-	-	-	-	-
McDowell	-	(40,009)	(40,009)	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	-	-	-	-	-	-
Monongalia	-	-	-	116,810	-	(116,810)
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-
Ohio	-	-	-	-	-	-
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	-	-	-	116,897	-	(116,897)
Randolph	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-
Roane	-	-	-	-	-	-
Summers	-	-	-	-	-	-
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	(54,636)	-	54,636	-	-	-
Upshur	-	-	-	-	-	-
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-
<b>Total</b>	<b>(214,342)</b>	<b>(2,286,493)</b>	<b>(2,072,151)</b>	<b>835,927</b>	<b>132,784</b>	<b>(703,143)</b>

OSF  
03/26/24  
Trans Allow 25



**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2023-24 AND 2024-25**

County	Total Transportation Allowance Less Limits			
	Allowance 2023-24	Allowance 2024-25	Difference	Pct. Change
Barbour	789,361	866,345	76,984	9.75%
Berkeley	7,676,926	9,283,900	1,606,974	20.93%
Boone	1,268,429	1,387,868	119,439	9.42%
Braxton	579,677	680,034	100,357	17.31%
Brooke	1,003,038	1,660,300	657,262	65.53%
Cabell	3,196,141	3,046,450	(149,691)	-4.68%
Calhoun	454,282	544,683	90,401	19.90%
Clay	923,973	1,031,737	107,764	11.66%
Doddridge	692,373	985,316	292,943	42.31%
Fayette	2,875,135	3,729,884	854,749	29.73%
Gilmer	389,624	500,325	110,701	28.41%
Grant	530,468	845,393	314,925	59.37%
Greenbrier	1,626,344	1,809,979	183,635	11.29%
Hampshire	1,470,479	1,411,849	(58,630)	-3.99%
Hancock	1,261,845	1,498,882	237,037	18.78%
Hardy	1,054,694	1,008,129	(46,565)	-4.42%
Harrison	2,559,155	3,156,352	597,197	23.34%
Jackson	1,444,891	1,631,538	186,647	12.92%
Jefferson	2,435,607	3,122,750	687,143	28.21%
Kanawha	4,849,249	5,317,226	467,977	9.65%
Lewis	912,905	959,519	46,614	5.11%
Lincoln	1,604,889	1,585,552	(19,337)	-1.20%
Logan	2,094,549	2,151,268	56,719	2.71%
Marion	2,519,700	2,650,777	131,077	5.20%
Marshall	1,675,526	1,927,797	252,271	15.06%
Mason	1,423,009	1,711,192	288,183	20.25%
McDowell	1,598,511	1,875,494	276,983	17.33%
Mercer	2,029,635	2,283,430	253,795	12.50%
Mineral	1,600,477	1,828,476	227,999	14.25%
Mingo	1,564,527	1,789,136	224,609	14.36%
Monongalia	3,890,731	4,193,791	303,060	7.79%
Monroe	811,095	933,897	122,802	15.14%
Morgan	866,397	894,507	28,110	3.24%
Nicholas	1,471,982	1,786,893	314,911	21.39%
Ohio	1,387,042	1,700,858	313,816	22.62%
Pendleton	575,766	877,229	301,463	52.36%
Pleasants	431,372	423,138	(8,234)	-1.91%
Pocahontas	528,884	622,841	93,957	17.77%
Preston	1,565,465	1,704,630	139,165	8.89%
Putnam	2,519,722	2,548,145	28,423	1.13%
Raleigh	3,596,240	4,041,363	445,123	12.38%
Randolph	1,210,977	1,149,765	(61,212)	-5.05%
Ritchie	562,177	563,169	992	0.18%
Roane	810,567	942,380	131,813	16.26%
Summers	752,335	916,118	163,783	21.77%
Taylor	849,493	847,712	(1,781)	-0.21%
Tucker	419,956	504,772	84,816	20.20%
Tyler	859,661	902,698	43,037	5.01%
Upshur	1,312,058	1,534,667	222,609	16.97%
Wayne	2,451,931	2,678,782	226,851	9.25%
Webster	597,670	701,279	103,609	17.34%
Wetzel	1,077,884	1,469,503	391,619	36.33%
Wirt	362,264	377,225	14,961	4.13%
Wood	2,637,452	2,998,006	360,554	13.67%
Wyoming	1,274,735	1,636,234	361,499	28.36%
<b>Total</b>	<b>86,929,275</b>	<b>99,231,183</b>	<b>12,301,908</b>	<b>14.15%</b>

OSF  
03/26/24  
Trans Allow 25