

West Virginia Department of Education and County Boards of Education Finance Updates

April Board Meetings

Report on the final West Virginia Department of Education (WVDE) budget approved by the Legislature.

- ▶ *This report will include a comparison of the preliminary appropriation request to the final budget approved by the Legislature and discussions of major variances.*

May Board Meetings

Update to “Fund Balance” and “Revenues and Expenses” schedules for the county boards of education upon receipt of the counties’ completed audit reports.

- ▶ *This report will include a comparison of the draft financial information from the November Board meeting to the final, audited information received by the end of March. A discussion of major variances will also be provided.*

October Board Meetings

Report on the WVDE preliminary appropriation request that is submitted to the State Budget Office in September.

- ▶ *This information will include a comparison of the current year budget to the preliminary appropriation request and a discussion of major fluctuations.*

November Board Meetings

Summary-level financial information for the county boards of education from their draft financial statements that are submitted at the end of September.

- ▶ *This information will include a schedule of “Fund Balances” and a schedule of “Revenues and Expenses” for the “General Current Expense Funds” for all county boards of education.*

